
FISCAL PROFILES, 2004

*The Thirteenth Annual in a Series
of Factsheets About the Financing
of California Higher Education*



CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
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Contents

<i>Page</i>	<i>Section</i>
1	INTRODUCTION
1	Executive Summary
3	Background
6	Organization of the Report
24	Acknowledgments

27 | PROFILES

State General Fund Appropriations

Display

1. State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 2004-05
 2. State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 2004-05
 3. Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 2004-05
 4. Personnel Years (PYs) for the State's Five Combined Budget Expenditure Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 2004-05
 5. Salary Costs for the State's Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 2004-05
 6. State General Fund Appropriations for State Government Functions, State Operations, and Local Assistance in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1967-68 Through 2004-05
-

The Total State Spending Plan

7. "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 2004-05
 8. Appropriations in the State of California's Five Major Funding Categories, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 2004-05
 9. Annual Percent Changes in the State of California's Five Major Funding Categories and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 2004-05
 10. Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1965-66 Through 2004-05
 11. Summary of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Funded Entities -- "Funding Guarantee" Basis -- for Fiscal Years 1988-89 Through 2004-05
 12. The State Appropriation Limit (SAL), for Fiscal Years 1978-79 through 2004-05
-

Funding per Unit of Full-Time-Equivalent Student Enrollment

13. University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2002-03 (Estimated: 2004-05)
14. California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2004-05
15. California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2004-05
16. Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 Through 2003-04
17. Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the California State University, for Fiscal Years 1980-81 Through 2003-04
18. Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the California Community Colleges and Selected AICCU Institutions, for Fiscal Years 1979-80 Through 2003-04

Appropriations of Funds for California Higher Education

19. State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 2004-05
20. Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 2004-05
21. University of California Fund Sources for Current Operations for Fiscal Years 1967-68 Through 2002-03 (Estimated: 2004-05)
22. University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 2002-03 (Estimated: 2004-05)
23. University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 2002-03
24. California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 2004-05
25. California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 2004-05
26. California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 2004-05
27. California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 2004-05
28. Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 2004-05

Categories of Expenditures for the Systems

29. University of California General Purpose Expenditures in Program Categories for Fiscal Years 1966-67 Through 2002-03 (Estimated: 2004-05)
30. University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 2002-03 (Estimated: 2004-05)
31. California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years 1967-68 Through 2004-05

32. California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 2004-05
 33. California Community Colleges' State Operations and Local Assistance General Purpose Funding by Expenditure Category, with Proportions for Each Category, for Fiscal Years 1967-68 Through 2004-05
-

Student Tuition and Fee Charges and Revenues

34. Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05
 35. Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05
 36. Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 2004-05
 37. Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 2004-05
 38. Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 2004-05
 39. Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 2004-05 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05
-

State Financial Aid

40. Cal Grant A, B, and C Student Financial Aid Programs' Total Funding by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 2004-05
41. Numbers of New and Total (Including Renewals) Cal Grants A, B, C, and T Awards, for Fiscal Years 1968-69 Through 2004-05, with Annual Change in the Total Number of Awards
- 41a. All New and Renewal Cal Grant Awards by Program and Funding, for Fiscal Years 2001-02 Through 2003-04
42. Cal Grants A, B, C, and T Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Levels, for Fiscal Years 1968-69 Through 2004-05

43. | Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 Through 2002-03
-

Capital Outlay Funds

44. | University of California Sources of Funds for Capital Outlay with State Plus Federal Fund Totals, for Fiscal Years 1965-66 Through 2002-03 (Estimated: 2004-05)
45. | University of California Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State and Federal" Funds Annual Percent Changes, for Fiscal Years 1965-66 Through 2002-03 (Estimated: 2004-05)
46. | California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 2004-05
47. | California State University Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Fund for Fiscal Years 1965-66 Through 2004-05
48. | California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 2004-05
49. | California Community Colleges' Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds for Fiscal Years 1965-66 Through 2004-05
-

Independent Institutions in California and the Nation

50. | Number and Amounts of Grants/Fellowships Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 2004-05
51. | Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 2003-04
52. | Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 2002-03
53. | Current Fund Revenues in California Independent Colleges and Universities as Percentages of Total Revenues, For Fiscal Years 1979-80 Through 2002-03
54. | Enrollments, Tuition Revenues, and Weighted Average Tuition for California Independent Colleges and Universities for Fiscal Years 1970-71 Through 2002-03
55. | Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 2002-03

56. Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 2002-03
 57. Instruction-Related (I-R) Expenditures for California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 2002-03
 58. State Appropriations to Independent Colleges and Universities in 35 States, for Fiscal Years 1984-85 Through 2002-03
 59. Annual Percent Change in State Appropriations to Independent Colleges and Universities in 35 States, for Fiscal Years 1985-86 Through 2001-02
 60. Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Fall 2002
-

Enrollments in California Public Postsecondary Education

61. Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 2004-05
 62. Annual Percent Changes in Headcount and Full-Time-Equivalent Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 2004-05
 63. University of California Full-Time-Equivalent Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 Through 2002-03 (Estimated: 2004-05), with Percent Changes in Non-Health Sciences and Total Enrollment
 64. California State University Full-Time-Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 2004-05
-

Price (Inflation) Indices, Income Growth, and System Financial Support

65. Annual Percent Changes, Index Values and 2004-05 Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 2004-05
66. Annual Percent Changes, Index Values, and 2004-05 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 2004-05
67. Annual Percent Changes, Index Values, and 2004-05 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 2004-05

Actual and Constant-Dollar State-Determined Funds

- | | |
|-----|--|
| 68. | Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total H. E. State General Fund Expenditures, for Fiscal Years 1965-66 Through 2004-05 |
| 69. | Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 2004-05 |
| 70. | University of California Selected Sources of Funds for Current Operations in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2002-03 (Estimated: 2004-05) |
| 71. | University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2003-04 (Estimated: 2004-05) |
| 72. | California State University Selected Sources of Funds for Current Operations in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2004-05 |
| 73. | California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2004-05 |
| 74. | California Community Colleges Selected Sources of Funds for Current Operations in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2004-05 |
| 75. | California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2004-05 |

Hastings College of the Law and Public School Support

- | | |
|-----|--|
| 76. | Hastings College of the Law, Enrollments, Student Charges, and Funding with Annual Percent Changes for Resident Student Fees and Fund-Source Totals, for Fiscal Years 1965-66 Through 2004-05 |
| 77. | California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 2004-05 |
| 78. | California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 2004-05 |
| 79. | California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 2004-05 |
-

Per-Capita Spending in California Public Education

- | | |
|-----|---|
| 80. | Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 2004-05 |
| 81. | Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 2004-05 |
| 82. | Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 2004-05 |
| 83. | Per-Capita State Fund and Local Fund Appropriations and “Combined” State, Local, and Student Funds (S / L / S) for the California Community Colleges for Fiscal Years 1965-66 Through 2004-05 |
| 84. | Per-Capita “Combined” Fund Appropriations for K-12 Education and California’s Three Public Higher Education Systems, with System’s Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 2004-05 |
| 85. | Per-Capita Appropriations of State General Funds for California’s Five Major State Budgeting Categories, with Each Category’s Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 2004-05 |
| 86. | Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 Through 2004-05 |

Education Funding and Enrollments in Comparison to State Funding and Population Growth

- | | |
|-----|---|
| 87. | Comparisons of Annual Percent Changes in “Caseload” Funds for Selected Entities -- With Spending for Each Service Area Divided by that Area’s Service Population, for Fiscal Years 1965-66 Through 2004-05 |
| 88. | State Population and Headcount Enrollment in California’s Four Public Education Systems, for Fiscal Years 1965-66 Through 2004-05 |
| 89. | Percentages of California’s Population Represented by Headcount Enrollment in California’s Four Public Education Systems for Fiscal Years 1965-66 Through 2004-05 |
| 90. | Comparisons of Overall State General Fund (SGF’s) Appropriations to Local Appropriations plus SGF’s in the State’s Three Public Higher Education Systems and of Changes in California’s Population to the Systems’ Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 2004-05 |

National Comparative Higher Education Appropriations and Expenditures – **awaiting updated information**

- | | |
|-----|---|
| 91. | Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 2000-01 |
| 92. | Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 Through 2000-01 |
| 93. | Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative Average Expenditures, for Fiscal Years 1986-87 Through 2000-01 |
| 94. | State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 2004-05 |
| 95. | Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 2004-05 |
| 96. | Higher Education General Funds for Current Operations in the "Megastates," with Annual and Cumulative Percent Changes, for Fiscal Years 1985-86 to 2004-05 |
| 97. | State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 2004-05 |
| 98. | Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, with Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 Through 2004-05 |

Page

- | | |
|-----|---|
| 141 | APPENDIX A: Percentage Changes for Selected Periods of Time, from Selected Displays |
| 147 | APPENDIX B: Definitions |
| 155 | APPENDIX C: Notes and Sources |
| 179 | REFERENCE |
-

Introduction

FISCAL PROFILES 2004 is the thirteenth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Executive summary

At the publication date of this report, the Legislature and Governor had just passed a budget for the 2004-05 fiscal year. Therefore, the reader is cautioned that the information and analyses presented for the most recent years in this initial iteration of Fiscal Profiles, 2004 is tentative, and based on funding totals that will change once the details of the final 2004-05 State budget are known. Once final budget information is available, this report will be revised to reflect any changes from what is published here. The report is supplemented by other updates available from legislative and administration sources. The information shown for earlier years comes from the affected higher education segments and other data providers.

The Governor's revised 2004-05 budget includes \$77.6 billion in State General Fund spending, an increase of \$1.5 billion over the January Budget's proposed \$76.1 billion. Including more than \$20 billion in selected State Special Funds, the total proposed State budget for 2004-05 will be nearly \$98 billion.

The 2004-05 budget for the State of California represents the third fully "recession-era" budget in a row. General Fund spending for 2004-05 is \$2.5 billion lower than in 2000-01. The budget seeks to force spending below what would occur with normal caseload growth in service populations. Total State General Fund spending in California is \$77.6 billion in 2004-05, roughly the same level as in the prior two years. Total State government-authorized spending (State Spending Plan) will increase by \$1.2 million in the current year, or only half of one percent.

For California higher education, the 2004-05 State budget, as of the May Revise, includes nearly \$11 billion in combined State General Funds and local property tax revenues. These combined State and Local funds for the state's three public higher education systems increase by \$454 million over the past year (4.6 percent). Of these funds, the California Community Colleges are anticipated to receive \$418 million more in 2004-05 than in 2003-04.

For higher education, the proposed 2004-05 budget is tied to future budgets through a 7-year Compact entered into by the Governor with the California State University and the University of California. The major components of the Compact are summarized below:

- ♦ Annual increases in State General Fund support of 3 percent in 2005-06 and 2006-07, 4 percent in 2007-08, and 5 percent in 2008-09 through 2010-11;
- ♦ 2.5 percent annual enrollment growth funding, (approximately 5,000 FTES at UC and 8,000 FTES at CSU)
- ♦ Undergraduate student fee increases of 14 percent in 2004-05, and no more than 8 percent in 2005-06 and 2006-07 (more if fiscal conditions dictate), with 20-30 percent of the fee revenues to be used for institutional financial aid;
- ♦ Partial restoration of academic preparation funding (\$12 million for UC and \$46 million for CSU), using non-state resources;
- ♦ Annual statistical reporting of outcomes information in areas including: enrollments, persistence and graduation rates, time-to-degree, student-to-faculty ratio, new transfer students, and systemwide office administrative funding.

While the Compact proposed increased funding for the out-years, the current year General Fund budgets of the State University and University of California are both projected to be lower than in 2003-04. Another round of increases in systemwide student fees in the State University and University of California will partially offset this funding shortfall.

For K-12 education, the budget increases the Proposition 98 funding guarantee by \$542 million for the 2003-04 and 2004-05 two-year period over what was proposed in January. This increase is lower than would otherwise occur under the complicated Proposition 98 calculation formulae. The Governor and the K-12 education community had earlier agreed to reduce the Proposition 98 guarantee for 2004-05 by \$2 billion.

It is estimated that the State will face another budget deficit in the range of \$5 - \$15 billion next year. The Governor and Legislature are debating some significant spending reductions in some areas of government. In addition, the Governor's recently released "California Performance Review" calls for some major overhauls of state government functions in order to generate efficiencies in public sector operations.

Even with the future-year funding pact entered into by the State University and University of California, and the community colleges being covered under Proposition 98, California's higher education systems face many challenges over the next several years. Chief among these are increasing enrollment pressures and the need to improve both the persistence and graduation rates of students.

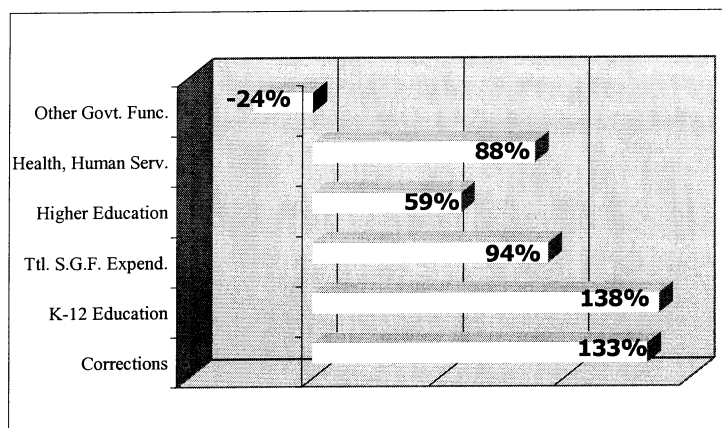
The State's latest economic recession has underscored the dilemma facing policymakers of attempting to plan for steadily increasing public expenditures while relying upon unstable public revenue generation. Many State-funded programs, such as K-12 education, corrections, and health and human services, have annual expectations for increased caseloads nearly every year. This is sometimes in conflict with limited State resources as tax revenues grow and shrink depending upon factors that have nothing to do with program caseload.

The fiscal situation for cities, counties, and special districts is just as challenged and they have less flexibility than the State. These local governmental entities are generally among the first to be impacted by economic downturns on both the revenue (decreased tax receipts) and expenditures (increased demand for social services) sides. And, often during recessions, the State will claim some revenues that are usually allocated to local governments.

Through separately negotiated agreements and ongoing legislative deliberations, the Governor is attempting to address present and future funding issues with a host of entities – K-12 education, the State University and University of California, local governments, Native American gaming representatives, and others. These agreements are intended to inject some level of stability into future State financial decisions. However, given the variability this decade of tax and fee revenues, the true impact of these and other suggested policy and operations changes in the public sector will be difficult to predict.

Background Since the final 2004-05 budget was just signed and the details are as yet unknown, this report relies on data from the May Revise. On general trends in State finances overall, the chart on this page shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past 14 years (data from 1990-91 through 2004-05). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This cumulative percent change moderates some of the substantial fluctuations in funding levels for these individual categories over time.

Percent Change in State General Fund Expenditures from Fiscal Year 1990-91 through 2004-05 (est.)



As the chart shows, General Fund spending for Higher Education has increased 59%, while spending for K-12 education has grown by more than 138% over the past dozen years.

For 2004-05, the category “K-12 Education” (138%) surpasses “Corrections” (133%) as the fastest growing area of General Fund support since 1990-91. General Fund spending for “Health and Human Services” (88%) is the third highest category, though it is behind Total General Fund spending (94%) over this time. General Fund spending for “Other Government Functions” has decreased (24%) since 1990-91. However, this category includes large proposed initiatives that often change significantly between what is anticipated in the budget and what actually occurs when spending for that year is determined.

General Fund spending for the category “Higher Education” has increased only 59 percent between 1990-91 and 2004-05, based on the data available at this time. This rate of change is depressed, in part, due to recent-year reductions in State General Funds for higher education. This trend also points to the fact that higher education funding has become less General Fund dependent over time.

The chart on the next page shows percentage point changes in the proportion of total “State-determined funds” from 1986-87 to 2004-05 for the Community Colleges, the State University, and the University of California.

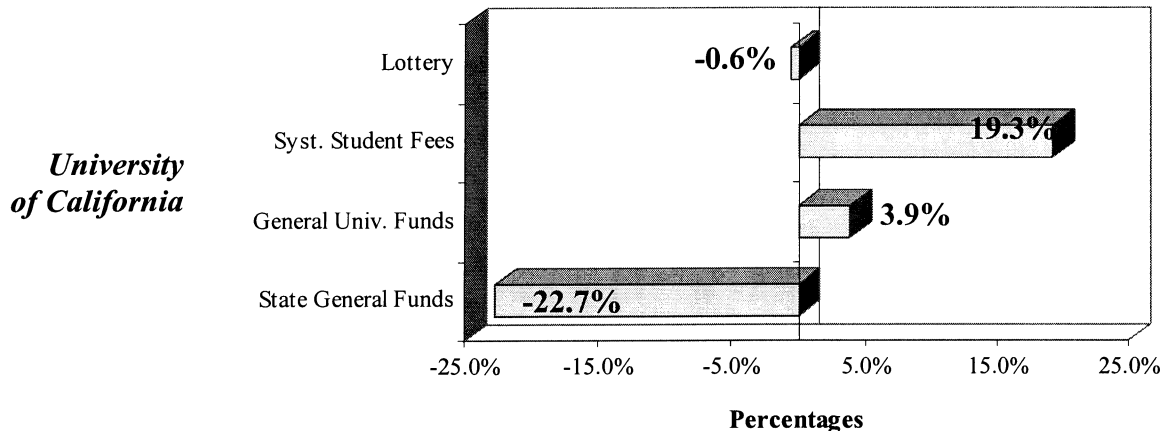
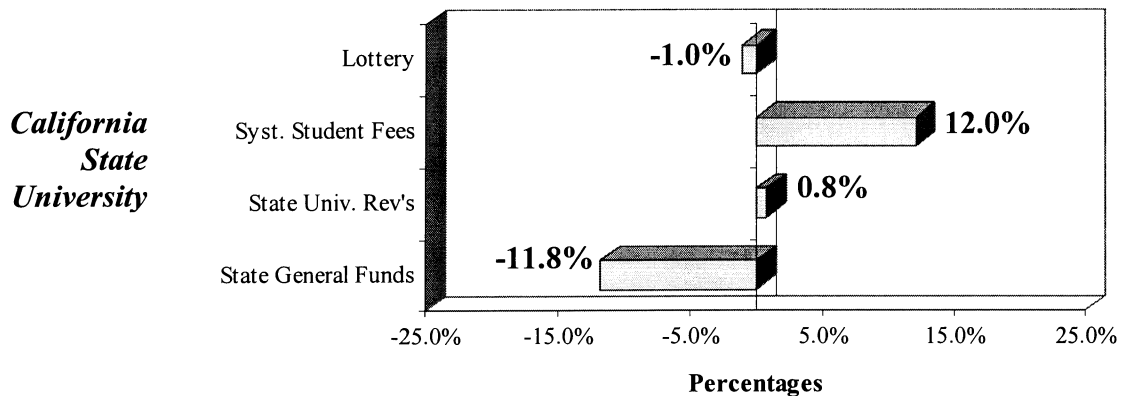
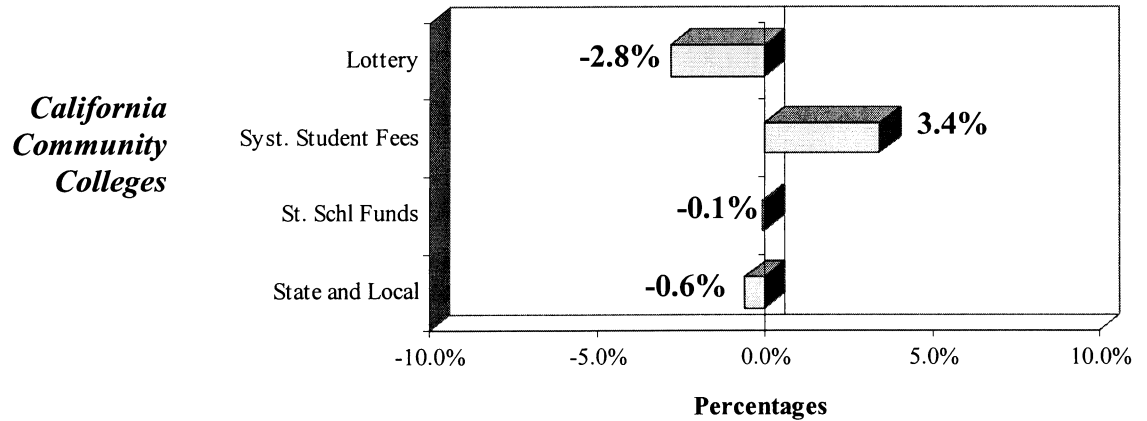
For the California Community Colleges, the relative proportions of its State-determined funds sources have changed little since 1986-87, though in a way consistent with the other two public systems. The community colleges’ largest funding source, State General plus Local Property Tax revenues, has declined six-tenths of one percent over this time. Lottery and State School Funds have each declined as shares of total funding. The largest change over the 18 years is a 3.4 percentage point increase in systemwide student fee revenues as a proportion of total State-determined funds. This is the largest share of total community colleges funding ever represented by student fee revenues. For 2004-05, combined State General and Local funds continue to account for more than 91% of the community college’s total State-determined funds (see Display 69).

At the California State University, State General Funds as a proportion of the system’s total State-determined funds has declined by more than 11 percentage points since 1986-87. As a proportion of the overall total here, State General Funds now represent less than 70% (see Display 69).

This represents an historic low in the proportion of overall State-determined funds represented by the General Fund over the 40 years of this measurement. “Net” State University Revenues (these are State University Revenues minus Systemwide Student Fee revenues, which are displayed separately here) are less than one percentage point higher in the current year than they were in 1986-87. Currently these funds comprise less than 6% of total State-determined funds. The State University’s Lottery revenues now represent 1% of the total, similar to its proportion in past years. Over the 20 years of its existence, Lottery revenues have averaged just 1.3% of total State University State-determined funds. Reve-

nues from resident Systemwide Student Fees represent 12% more of the State University's State-determined funds in 2004-05 than in 1986-87. As a share, these student fee revenues are now nearly a quarter of this total, up from the 11% of 1986-87. In the past and current fiscal year, student fees have accounted for their highest proportion of total State University State-determined funds in 40 years (see Display 69).

Changes in the Proportions of Total "State Determined Funds," by Fund Source, for the Three Public Segments of California Postsecondary Education, for Fiscal Years 1986-87 and 2004-05



At the University of California, State General Funds as a proportion of total State-determined funds have dropped by almost 23 percentage points since 1986-87. General University funds (nonresident tuition and miscellaneous student and institutional revenues), as a proportion of the total, have increased by 4%; these funds now represent 12% of the total. The proportion of the total represented by Lottery funds at the University has declined by six-tenths of one percent since 1986-87 and remains steady at 0.5% of total State-determined funds. Even more so than in the other systems, Systemwide Student Fee revenues' share of State-determined funds has grown significantly at the University, up more than 19.3 percentage points since 1986-87.

Topping last year's growth, the increase in the share represented by student fee revenues is the largest measured for any State-determined fund source for any of the three systems in the 17 years of this measurement. Student fee revenues in the University now account for 28.1%, its highest total ever, as also was the case last year. At 59.4%, State General Fund's share of total University State-determined funds is at its lowest point in the 40 years of this measurement and is now less than four-fifths of what it was just four years ago (see Display 69).

**Organization
of the report**

Fiscal Profiles 2004 has 99 tabular displays – of which 90 have been updated for this report. These displays are organized under 16 major categories of information. Appendix A contains five pages of multi-year summaries of much of the data from these displays. Because details of the final State Budget for 2004-05 are not yet available, the information presented in the displays for the immediate past fiscal year (2003-04) and the current fiscal year (2004-05) are estimates and proposals representing the most up-to-date information presently available on these varied aspects of California State government finance. This information has been compiled from, and verified by, a variety of sources, however, it is assumed that nearly all of the displays in this version of the report will need to be revised prior to final publication.

*State General Fund
Appropriations*

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in nine programmatic areas the State uses to categorize its yearly-spending plan for this fund source through 2004-05. Over the past few years, some agencies formerly contained within categories – such as the California EPA and the Trade and Commerce Agency – have themselves been reclassified as stand-alone program categories. For consistency and for purposes of this analysis, they continue to be shown within their former program categories in this report.

Among the trends portrayed for 2004-05 in these displays is that the share of total General Fund expenditures represented by higher education remains below 12% (Display 2). At 11.9%, the current year's higher education share of total General Funds continues to be among the lowest

measured here over the past 38 years. The three lowest such proportions of the total funding represented by higher education have all occurred within the last five years. In recent years, the diversification of higher education's funding resource base beyond the State General Fund, mostly through increases in user fees, has accelerated.

K-12 education's share of State General Fund expenditures is estimated to be 43.7% in 2004-05, reflecting one of the highest proportions of overall General Fund spending ever measured for K-12 education.

Two years ago, the smaller expenditure categories – "Business, Housing, Transportation," "Resources," and "State and Consumer Services" – all showed significant one-year declines in General Funds. For 2004-05, two of the four show slight increases and the other two show slight declines. The relatively small expenditure category "General Government Services" is actually projected to be net a savings to the State of \$1.7 billion in 2004-05. This is nearly an \$8 billion turn-around from last year's spending and highlights the volatility of budget-year spending estimates in this category. This development also highlights one of the challenges of this analysis: the impact of costly short-term activities (such as accounting for tax reductions or anticipated borrowing) and the use of the "General Government" category as a catch-all for anticipated budgetary savings or expenditures generated within other program areas in any one category.

Spending in the "Health and Human Services" and "Corrections" categories both are projected to account for greater shares of total General Fund spending in 2004-05 than in any recent year. "Health and Human Services" 32.5% share is its seventh largest in the 38 years of this measurement. At 8%, the "Corrections" share of total General Fund spending is its fourth largest ever; "Corrections" General Fund 2004-05 spending is also anticipated to grow by the largest percentage (14.6%) of any of the categories. "Corrections" continues to be the expenditure category with the highest growth in State General Funds over the past 38 years (Appendix A).

Displays 4 and 5 show State personnel years (filled positions) and State employee salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and accompanying salary costs since the 1967-68 fiscal year. Higher education accounts for 35.8% of total PYs and 34% of accompanying salary costs. The largest number of State government filled positions and total salaries reside in the smaller budget categories "Legislative-Judicial-Executive," "Business, Housing, Transportation," "Resources," and "State and Consumer Services" combined here as "Other Government Functions."

Budgeted positions in "Health and Human Services" dropped by one third four years ago due to the reclassification of some functions outside that

category. For 2004-05, its share of positions and salaries is within one percentage point of the past year. For the category “Corrections,” the 2004-05 percentage of total positions (16.7%) is its second highest and of total salary costs (18.8%) is the highest in the 38 years covered. The positions and salaries shown for K-12 education do not include the local districts and, thus, this category has maintained a very small share (less than 1%) of total State personnel expenditures over time.

Over the last 37 years (Appendix A), the category “Corrections” has seen the largest increase in the proportion of any category in both its total filled positions (436%) and its salary costs (3,626%) since 1967-68. The State program category that is second in growth rate is “Higher Education,” but its positions (111%) and salaries (1,138%) have increased at a rate less than one-third that of “Corrections” over time.

Display 6 presents State General Fund expenditures for State Operations and Local Assistance in the five major budget expenditure categories in actual and “constant” 2004-05 dollars, using the State and Local Government Purchases Index to control for inflation. The first page of Appendix A shows changes over time in these data. It shows that when the effects of inflation are removed by calculating constant dollar amounts, General Fund spending for “Higher Education” has increased just 188% in 37 years. This is only three-fifths the rate of inflation-adjusted growth in spending for the State as a whole (305%) and is lower than any of the other program categories, except for “Other Government Functions.”

Since 1967-68, “K-12 education” inflation-adjusted General Fund spending has grown 327% and “Health and Human Services” 373%. The expenditure category with, by far, the largest inflation-adjusted spending increase over time is “Corrections,” with a General Fund spending increase of 715% since 1967-68. Spending increases of this relative magnitude usually are the result of some short-term activity or other data aberration, however, “Corrections” spending has consistently increased since 1967-68. Of the 37 years of this measurement, year-to-year “Corrections” spending has declined only four times. In only one year (2003-04) did the “Corrections” category have the largest decline in General Fund expenditures. If past trends are any evidence, even the scale of this estimated decline in “Corrections” spending may not be accurate once final data are available for the just-completed 2003-04 fiscal year.

*Total State
spending plan*

Display 7 shows the three different types of revenue sources that comprise State General Fund revenues and a portion of State Special Funds. There have been multi-billion dollar swings in “estimated vs. actual” tax and fee receipts and inter-fund transactions over the last four years and this volatility is reflected in this display. Prior and current budget year policy changes in “Minor” taxes (regulatory fees and proceeds from governmental transactions) have dramatically lowered its totals from earlier levels. In 2002-03, “Minor” taxes generated almost \$13 billion, however, for the current 2004-05 year, estimated revenues from these sources are

less than \$2.3 billion. Among the more public of these changes is the lowering of the State's vehicle license fee rate; this action accounts for \$3 - \$4 billion of the reduction in "Minor" tax receipts. Even at this lower level, revenues generated by "Minor" taxes have risen by 86% over the past ten years.

"Major" tax receipts (mostly income and sales-based taxes) are expected to increase by \$4.2 billion (6%) in 2004-05 over 2003-04 levels. Including loans and inter-fund transfers, the total of these revenues is projected to be \$76.4, down \$1.2 billion (1.6%) from last year. These total revenues have increased 79% over the last ten years. The lowering of "Minor" tax receipts has increased the proportion of General Fund revenues represented by "Major" taxes to 96%, a proportion much more in line with its historic levels.

Displays 8, 9 and 10 detail the "Total State Spending Plan" since 1965-66. This plan accounts for nearly all State appropriations of State and non-State funds in five funding categories used by the State. While the State General Fund is the largest and most well known component of State government spending, its proportion of the State Spending Plan for the current year is projected to reach its second lowest level in the post Proposition 13 era. Only in the recession year of 1993-94 has the State General Fund accounted for a lower proportion of total spending. Total State government-authorized spending in California for 2004-05 is projected to be \$236 billion, an increase of \$1.2 billion (0.5%) over estimates for 2003-04.

Over a three-year period in the late 1990s and early 2000s, Total State spending increased by \$57 billion (39%). Over the most recent three years, Total State spending is estimated to have grown by only \$21 billion (10%). Three of the five funding categories are anticipated to experience one-year declines in revenues. State General Funds, State Special Funds and, Local funds all are projected to have lower revenues in 2004-05 than in 2003-04. "Nongovernmental Cost" funds (monies derived from sources such as working capital revolving funds, bond funds, and retirement funds) and Federal Funds to the State are both projected to grow in 2004-05 over the prior year's level.

Display 9 shows that the State General Fund, at 32.3% of the total, continues to be the largest funding source for the State in 2004-05. The second highest source is projected to be the federal government at more than 23.3%, followed by Nongovernmental Cost funds at 23.1%. State "Special" Funds (restricted-purpose revenues from taxes, licenses and fees) are anticipated to generate 9% of total State spending in 2004-05. Local Property Tax revenues are projected to account for only 12.4% of the total State appropriations in 2004-05, its second lowest proportion of total State spending in 40 years. Local Property Tax revenues – which used to account for a greater proportion of total spending than did the State General Fund – reached a post Proposition 13 high of 15.7% in 1990-91. In

an historical context, local property tax revenues averaged 34% of total State spending for the thirteen pre-Proposition 13 years shown here but have averaged only 14.3% in the 27 post-Proposition 13 years.

The pre- and post-Proposition 13 proportions of the State General Fund evidence the same trend in reverse, as General Funds were used after Proposition 13 to pay for government functions formerly funded through local revenues. This trend is not as pronounced for General Fund spending because of the large size of this fund source. In the thirteen pre-Proposition 13 years, General Funds averaged just over 31% of total State spending, however, for the 27 post-Prop 13 years, General Funds have represented an average of almost 39% of total State spending.

Changes in the proportions of the Total State Spending Plan represented by these five funding categories is even more evident in Display 10, which shows these funds in both actual and 2004-05 “constant” dollars. The first page of Appendix A shows these calculations over a thirty-nine year period. The range of percent changes in “constant” dollars are: a high of 851% for Nongovernmental Cost Funds, 571% for Federal Funds, 510% for the State General Fund, 460% for the Total State Spending Plan, and 314% for Special Funds. However, for Local Property Tax revenues when the effects of inflation are removed, this category’s constant-dollar growth since 1965-66 is only 79%.

Display 11 describes Proposition 98 funding for public K-12 education and the California Community Colleges and Display 12 shows the “State Appropriations Limit” (SAL). The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and policy decisions surrounding it. For the 2004-05 fiscal year, it is estimated that \$47 billion in State and local funds will be allocated to public school and community college education under the Proposition 98 funding guarantee, an increase of \$777 million, (1.7%) above the prior year. The California Community College’s 2004-05 share of Proposition 98 revenues is estimated to maintain the past two year’s share of 10.6%. This 10.6% percent share is a much higher proportion of total Prop 98 revenues than the colleges have received since 1991-92. The highest share of Prop 98 revenues the Community Colleges have ever received was 11.8% in 1990-91.

The information in Display 12 shows the State Appropriations Limit (SAL), which is calculated each year as a requirement of the 1979 voter-approved initiative Proposition 9 in 1979. The SAL is calculated based on changes in California Per-Capita Income, State population growth and K-12 student enrollment, all of which had been accelerating in recent years. It is not uncommon for budget year projections of covered spending to be near the SAL, only to end up being much further beneath it once the final tally of spending – and final calculation of the limit – are completed. For 2004-05, the State is initially anticipated to be well below the appropriations limit. The extended recession and slow recovery continue

to impact tax revenues, along with population and student enrollment growth. Thus, qualified State expenditures are projected to account for only four-fifths of the State appropriations limit in 2004-05 and leave the State an estimated \$13 billion under the spending limit.

*Funding per unit of
full-time-equivalent
student enrollment*

Displays 13 through 15 show total funding from various sources per full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 2004-05. The three displays are informational in nature for comparisons of changes in per-student funding from selected sources within individual systems and not between them. Each display represents funding levels related to the distinct educational missions of the individual systems and, for that reason, they are not intersegmentally comparable.

As shown in Display 13, combined State General Funds and systemwide student fee revenues per full-time-equivalent student will decline by 8.7% from 2003-04 to 2004-05 at the University of California. Since 2000-01, these combined funds per student have declined by 11.2% (\$2,532). The drop has been greater for the “General Funds per student” portion of funding; it is now anticipated to be 27.6% (\$5,145) lower than in 2004-05.

State General Funds plus systemwide student fee revenues per full-time-equivalent student at the California State University (Display 14) in 2004-05 have both decreased since 2000-01 and 2003-04. Display 14 shows that the one-year change is expected to be a decrease of 2.2% (\$212) and the four-year change a decrease of 5.3% (\$532). However, as was the case with the University of California, when only State General Funds per student are measured, they show a four-year decline of 3.3% (\$333).

For 2004-05, Display 15 shows that average funding per FTES from combined State, student and local fund sources is projected to increase by 9.2% (\$367) in the California Community Colleges over last year’s amount. However, the four-year change here is estimated as a decline of 2.9% (\$128) for these combined funds. For each of the systems, the trend in recent years is for the student charges portion of “combined” funds per student to show a much greater rate of increase than the state funds portion.

Displays 16 through 18 contain information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU). The public-sector information is an annual update based on the 1993 Commission report, Expenditures for University Instruction (CPEC 93-2) and the information for the independent sector was provided by the AICCU. The methodology for determining instruction-related revenues was developed by the Commission and the three public higher education

systems, in consultation with the Department of Finance, the Legislative Analyst's Office, and other State officials in 1993 (see "Notes and Sources").

This comparison is presented for the State's three public postsecondary systems through the 2003-04 fiscal year. It also includes expenditures per FTE for instructional-related activities in AICCU institutions through fiscal year 2002-03. The information is shown by major State and institutional fund sources, labeled here "State-determined funds," and as totals for each system. In addition to actual dollar amounts, 2003-04 "constant" dollars are shown here, calculated using the Higher Education Price Index to mitigate the effects of inflation over time. Excluded here for the public postsecondary systems are all federal and private fund sources.

The information presented for the public sectors for the just-concluded 2003-04 fiscal year are estimates, based on information available through the Governor's May Revision of the proposed 2004-05 fiscal year. It is important to note that these are only data projections and the University of California projections are based on the prior year's estimates of the proportion of each fund source allotted to instruction-related activities. When final information is available from the University, it will replace the information presented in this draft report.

For the most recent year, these data show that total average I-R funding per student for the California Community Colleges (CCC) is projected to decrease by 5.1% (\$232) from 2002-03 levels. Similarly, total I-R funding at for the California State University and the University of California are also estimated to have declined between 2002-03 and 2003-04. At the State University, the drop in average total I-R funding per student is projected to be just 1% (\$103) but at the University of California, this one-year decline is projected to be a full 10.2% (\$1,505).

When measured in 2003-04 "constant" dollars, all three public systems show year-to-year declines in per student funding for instruction-related activities. Total constant dollar I-R funding per student drops 7.1% in the community colleges, 3.1% for the State University, and 12.1% at the University of California. Information on the second page of Appendix A shows longer-term changes for this display. Since 1980-81, the display shows that in constant dollars, total average I-R funding per student has declined at all three public systems – 10% in the community colleges, 15% in the State University, and 22% in the University of California.

Actual-dollar I-R expenditures per student for the AICCU institutions show an increase of 3.2% (\$757) between 2001-02 and 2002-03. In constant dollars, I-R expenditures per student in the independent sector dropped 9.3% (\$2,477) over this time.

*Appropriations
of funds for
California higher
education*

Displays 19 through 28 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 19 shows that State General and Local funding combined for all three public higher education systems is a combined \$10 billion dollars in 2004-05, a 1.6% increase from last year. This level of funding is still lower than that for any year since 1999-2000.

For each of the three public systems, the share of total operating revenues represented by systemwide student-fee revenues is anticipated to climb in the current year to near historic highs. Student fees now account for 6.1% of total operating funds at the community colleges, 17.7% at the State University, and 7.5% at the University of California. While the 2004-05 proportions of total funds that are student revenues seem small, the State University's and University of California's percentages are the highest in the 38 years of data present. The community college's 6.1% is the second highest in its data series.

For the University of California, the information in Display 21 shows that for the current year, the University will have total operating revenues of \$16.9 billion, but nearly three-quarters of these funds are for special or restricted use and are not available for general operating purposes. At \$2.7 billion, State General Funds at the University of California are projected to be lower in 2004-05 than at any time since 1998-99. For 2004-05 University of California systemwide student fee revenues are expected to generate almost \$1.3 billion in operating funds, twice what they generated in 1998-99. Display 23 shows the University's fund sources for organized research, excluding the U.S. Department of Energy laboratories. While the federal government provided more than half of this funding in 2002-03, as it has historically, nearly a fifth of it comes from State general and special State appropriations and contracts with State agencies. A quarter of this funding is generated by University gifts, contracts and grants, and endowment funds.

In Displays 24 and 25 for the California State University, 2004-05 State General Fund revenues are anticipated to decline by 3.3% (\$82 million) from last year's level. Systemwide student fee revenues are projected to increase 16% (\$128 million) in the current year. Two years ago, State General Funds represented more than five times as much funding for the State University as did systemwide student fee revenues but today the ratio is 2.6:1. State General Funds now comprise 46% of the State University's operating funds, a percentage point less than last year. State University "Other Funds" (mostly auxiliary and self-supporting operations) is the system's second largest operating fund source at 29%.

Overall operations funding for the California Community Colleges (Displays 26 and 27) is projected to increase by 10% in 2004-05, which is

more than a half-billion dollars. State General Funds are projected to grow by 32%, more than offsetting a 17% decrease in Local Property Tax revenues. Systemwide student fee revenues are expected to jump by 37% (\$92 million). At nearly \$1.8 billion, revenues from property taxes for the community colleges are lower now than at any time since 2000-01.

*Categories
of expenditures
for the systems*

Displays 29 through 33 show expenditures of general-purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General-purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with system-specific funds used for regular ongoing operations. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. When viewing these data, please note that some of these expenditure categories (such as public service and student service) are also funded using restricted-purpose and other revenue sources that are not accounted for in these displays. This information has not been updated for the University of California.

Preliminary information in Display 32 shows that the California State University will spend 45% of its general-purpose funds on "Instruction," a decline from last year but in line with its proportions this decade. 2004-05 spending on "Student Services" is expected to increase to 13.7%, while general-purpose funding for "Academic Support" will grow to 13.4%. The State University expenditure category "Institutional Support" accounts for nearly 27% of general-purpose funding. This category includes spending on the system's many administrative functions and the operation and maintenance of the physical plant.

For 2004-05, the California Community College system is estimated to spend more than 89% of its general-purpose funds on enrollment-driven apportionments to the colleges (Display 33). This is in line with its average over the past 3 years, however this share is much lower than it was from the late 1960s through the mid 1980s. The category "Special Service and Operations" is projected to represent just under 11% of community college operations funding in the current year.

*Student tuition
and fee charges
and revenues*

Displays 34 through 39 contain a variety of information on resident student fees and non-resident student tuition at the State's three public systems, and the revenues generated by these charges. For 2004-05 the budget assumes increases in systemwide resident undergraduate student fees of 14% at the California State University and the University of California and increasing community college per unit fees from the current \$18 to \$26.

With these projected increases, the three-system combined total revenues anticipated to be derived from systemwide student charges (not including mandatory campus-based fees) in 2004-05 is more than \$2.6 billion. In

1990-91, the last fiscal year before the State's economic recession of the early 1990s, systemwide student charges generated a total of \$472 million; in 2000-01, the last fiscal year before the State's economic recession of the early 2000s, these charges generated \$1.3 billion. Including revenues from tuition charged to non-resident students, student charges may generate more than \$2.9 billion in 2004-05. As a perspective on the magnitude of these student-generated revenues, in the University of California, tuition and fees are now expected to generate more than half as much money in 2004-05 as is allocated by the State General Fund.

The table at the top of the third page of Appendix A shows changes in student fee revenues since 1965-66 (1984-85 for the community colleges) adjusted to remove the effects of inflation. The information shows that non-inflation revenues (not fee levels) generated from total student tuition and fee revenues are projected for 2004-05 to have risen 1,233% at the State University, 1,435% at the University of California, and 154% at the community colleges over this time. These "non-inflation dollar" rates of growth far eclipse those of any other operating revenue source at the State University and the University of California and rival the rate for any other source at the community colleges.

Displays 36 through 39 show undergraduate resident student fees and nonresident tuition from 1965-66 through the current year. The displays show both systemwide fees and "total" fees, which includes averages of mandatory campus-based fees at the State University and University of California. As noted earlier, increases in resident student fees are assumed for 2004-05. Fiscal year 2004-05 "constant-dollar" amounts of student fee levels (not fee revenues) are shown in Displays 39 and summarized in Appendix A. These data show that when the effects of inflation are removed, resident undergraduate "total" student fee levels have risen 280% at the State University and 233% at the University over the past 39 years. Over the 20 years of systemwide student fees in the community colleges, these fee levels have grown by 271% in constant dollars. As a measure of how rapidly student charges rose in the mid-1980s and the mid-1990s, the constant-dollar rates of change over the past ten years are in the single digits for the State University and University of California but are each in excess of 100 percent over the most recent 20 years.

State financial aid

Displays 40 through 43 show funding for the State's Cal Grant A, B, C, and T student financial aid programs for public, independent and proprietary postsecondary students administered through the California Student Aid Commission (CSAC). For 2004-05, the report continues the new Display 41a, which provides separate information on new competitive and entitlement Cal Grant A and B awards, along with totals that include renewal awards, for fiscal years 2001-02 through 2003-04. This display better reflects the changes to the Cal Grant system adopted in SB 1644 (Chapter 403, Statutes of 2000). Display 40 shows yearly summaries, by program, of new and total (including renewals) Cal Grant awards, viewed

as a whole. State General Funds account for more than \$710 million of the \$720 million anticipated to be spent on Cal Grants in the current year.

While the Cal Grant program comprises a relatively small portion of overall student financial aid in California, its impact is significant. In total, for 2004-05 there are more than 200,000 active Cal Grant awards going to California students. Display 41 shows that for the past year (2003-04) there were 62,763 new Cal Grant Entitlement Program awards and 21,505 new Cal Grant Competitive Program awards in the “A” and “B” awards programs. Combined information for the Cal Grant “C” and “T” programs shows that there were a total of 10,991 active awards in these programs. However, the bulk of these are “C” awards, as the Cal Grant “T” program has been phased out and converted to a loan assumption program for teachers.

As Display 42 shows, there were no changes made in the maximum level of Cal Grant awards for 2003-04, however a lowering of the Cal Grant “A” maximum award are being debated for the current 2004-05 State Budget. Display 43 shows numbers of outstanding student loans and total student loan dollars guaranteed by CSAC, in three groupings of educational sectors. Both the numbers of student loans and the total dollar amounts of those loans increased between 2001-02 and 2002-03 for all three sectors. The total numbers of loans to students attending the State’s public systems rose 7.3% for 2002-03 and 12% for the State’s independent institutions and proprietary schools. In total for 2002-03, CSAC guaranteed 912,545 student loans worth more than \$4 billion, increases of 22.1% in loans and 25.7% in loan dollar volume over 2001-02.

<i>Capital outlay funds</i>	Displays 44 through 49 show capital outlay (construction and building renovation projects) funding for California’s three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source “Other, Non-State,” it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 2004-05 budget contains more than \$1.9 billion in State capital outlay funding for the three public systems, \$1.3 million of this from the voter-approved Higher Education Capital Outlay Bond Act of 2004. Most of the other funding comes from remaining balances of 1996, 1998 and 2002 General Obligation Bond initiatives approved by the voters.
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More than \$340 million in construction funds are provided through the Public Buildings Construction Fund, which acts as a bond issuance authority for the State. Excluding “Other, Non State” sources over the past dozen years, voter-approved general obligation bonds and lease-revenue bonds have provided virtually all of the funding for California’s public higher education systems’ building programs. In recent years, the State General Fund had also been tapped to pay for construction on the campuses, however no State General Fund money is included in the system’s capital outlay budgets for 2004-05.

*Independent
institutions in
California and the
nation*

Displays 50 through 60 show information for California's independent colleges and universities belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 50 and 51 show information on student financial aid for all independent institutions through 2003-04. Display 50 shows that a total of 26,551 students attending independent institutions received a Cal Grant award in 2003-04. Display 51 shows that in 2003-04, the percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award dropped to 42.5%, continuing its steady decline from the recent-year high of 53.8% in 1999-2000. The data also show that the proportion of Cal Grant A winners attending independent institutions grew to 30% in 2003-04, its second highest percentage over the past 12 years.

Displays 52 through 57 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions through fiscal year 2002-03. In Display 52, total current fund revenues for independent institutions have substantially recovered from the past two years' decline. Total current fund revenues in 2002-03 were \$11.6 billion, up from 2001-02's \$8.8 billion. When coupled with a 4.1% (7,652 FTE) increase in enrollments, total current fund revenues per FTE student rose \$60,119 in 2002-03. Display 53 shows that each FTE student generated an average of 33.7% of these in revenues in 2002-03, or \$20,257 per student.

Display 54 shows information on headcount and FTE enrollment and weighted average tuition levels for independent institutions. As of 2002-03, there were more than 230,796 students enrolled at AICCU institutions, a 4.4% increase over the prior year. The weighted average tuition at AICCU institutions for 2002-03 was \$21,465, a 6.7% increase over 2001-02. While the average tuition level per student was \$21,465, actual tuition revenue per FTE student was \$20,259. Actual student-generated revenues covered 84% of instruction-related expenditures per FTE student in 2002-03 (see display 18 for further information). Displays 55 through 57 show education and general (E&G) expenditures, average expenditures per FTE student, and instruction-related expenditures. Total E&G expenditures at the AICCU institutions grew to \$6.5 billion in fiscal year 2002-03, a one-year increase of \$445 million or 7.3%. For fiscal year 2002-03 average E&G expenditures per funded student were \$33,973, as increase of \$1,002 or 3% over the prior year.

Displays 58 through 60 show state funding and enrollment information for independent institutions for selected states. This information is gathered through the State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE). Display 58 shows that, for the 20 states for which data were available for 2002-03, California surpassed New York in state funding and now allocates more State funds to independent colleges and universities than do any of the states reporting. This, despite the fact that several

states, including New York, enroll more students in independent colleges and universities than does California.

Display 60 has been reformatted for this year and shows undergraduate, graduate, and professional headcount enrollment in the nation's independent colleges and universities through 2002-03 (Fall 2002). California continues to have one of the nation's largest populations of students attending independent colleges and universities. There were 230,796 students attending California independent institutions in fall 2001. According to fall 2001 SNIN data, New York enrolls the nation's largest number of students in the independent sector (439,561), followed by Pennsylvania (254,861), and Massachusetts (214,770). Including California, these are the only four states in the nation that presently enroll more than 200,000 students in their respective independent sectors, though Illinois enrolls 197,555 students as of 2002-03.

Appendix A shows changes in FTE enrollment nationally over the last eight years (Fall 1994 to Fall 2002) for California and other selected states with large independent sector enrollments. Minnesota (7%), Massachusetts (5%), and California have the largest year-to-year increases in funded student enrollment for the most recent year. Over the last three years, New Jersey (17%) Tennessee (13%) and Ohio (12%) have experienced the greatest enrollment growth in independent sector enrollment. California's independent postsecondary sector has seen funded student enrollment grow by 28% in the eight years since 1994. Other states with large increases in independent sector enrollment over that time include Ohio and North Carolina, each at 19%, and Massachusetts and Tennessee, each at (17%). Only Pennsylvania (-9%) of the states with more than 200,000 student independent sectors has seen a decline in enrollments over this time. The other 200,000-plus independent student enrollment state, New York, has seen 12% growth since 1994. Two states with very large independent sectors in recent years – Illinois and Florida, both with headcount enrollments over 100,000 student in Fall 2002 – are excluded from this measurement due to a lack of past year data.

*Enrollments in
California public
postsecondary
education*

Displays 61 through 64 show headcount and FTE (funded) enrollment for the California Community Colleges, the California State University, and the University of California. Some updated enrollment information for the University of California is not yet available. Funded enrollment information in Displays 61 and 62 projects an increase of 33,120 FTE students in the community colleges and 12,028 FTES for the State University over the prior year. A one-year 2,324 decline in FTES is anticipated for the University in 2004-05. The data estimate for the three systems as a whole is at least 64,000 additional headcount students who will enroll in the 2004-05 academic year above the level enrolled in 2003-04.

Displays 63 and 64 show breakdowns of FTES enrollment, first in the University of California, then in the California State University and Community Colleges. In Display 64, the State University FTE enroll-

ment information is shown by level of students, while the Community Colleges' FTE enrollment information is presented by funding source. Both of these systems also show anticipated 3% growth in FTES enrollment for the current year, continuing a steady trend of increased enrollments dating back to the end of the early 1990s economic recession.

All of this information shows that, whether measured in terms of actual (headcount) or funded units (FTE), student enrollment in California public postsecondary education has risen significantly since the mid-1990s, though the 2000 recession has restrained this rate of growth. Over the past 10 years, community college FTE enrollment has increased 34%, State University FTES enrollment has grown 38%, and University of California FTES enrollment has grown 31%. The information shown on the top of the third page of Appendix A shows that both the community colleges and State University systems are three times their size in the mid 1960s, in terms of funded student enrollment. The University of California is two and three-quarters times its size now.

<i>Price (inflation) indices, income growth, and system financial support</i>	Displays 65 through 67 show actual index values, annual percent changes, and inflation factors (used for “constant-dollar” conversions) for selected State and national price indices, including the Higher Education Price Index (HEPI), California Personal Income, and Implicit Price Deflators, through 2004-05. Due to a lack of available data, 2004-05 information for the HEPI and other indices in Display 67 are projections. For 2004-05, nearly all of these measurements of public inflation show that the rate of price increases will pick up from the slower pace of recent years, ranging 2% to 3 % growth. As shown in Appendix A, most of the inflation indices have grown 25% to 30% over the past ten years, the exception being California personal income, which has increased 64% over the past decade. After three years of relatively slow growth, as is shown in Display 66, the annual rate of growth in California personal income is expected to pick up in the current year, with a projected rate of 5.4% in 2004-05.
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<i>Actual and constant-dollar State-determined funds</i>	Display 68 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included are annual budgeted faculty salary adjustments and the Commission’s yearly faculty salary parity adjustment calculations for the California State University and the University of California. For 2004-05, the Commission estimates that the State University would need a 12.7% increase and the University of California a 10.6% increase to gain parity with their respective groups of comparison institutions. Salary differences initially projected for the current year are later adjusted usually to a lower number once information on actual salary changes at comparison institutions and at the State University and University of California are factored into the salary parity calculations in the following year. Still, the faculty salary parity gap for each system has
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lengthened in recent years and with the limited funding available for 2004-05, the projected current gap may be close to the final number.

Display 69 shows comparisons of fund sources labeled here “State-determined funds” for the State’s three public higher education systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. For the State University and University of California, State General Funds represent the majority of State-determined funds but not as large a proportion as in past years. At the beginning of this decade (2000-01), General funds represented 75.5% and 78.5% of total State-determined funds for the State University and University of California respectively. This year, those percentages are down to 67.2% for the State University and 59.3% for the University of California. The proportion of State-determined funds represented by system-wide student fee revenues is projected to be 26% for the State University and 28.1% for the University of California in 2004-05. Both of these are substantial increases in share from 2000-01 and historic highs for the 40 years of this display.

State General Funds plus local revenues account for 91.1% of the California Community Colleges’ State-determined funds. While still the overwhelming source of the system’s funding, this share of the total is the third lowest in the 40 years of data shown here. The community colleges do not have an equivalent fund source to the State University and University of California’s institutionally-generated general funds. Systemwide student fees in the community colleges are expected to generate 6.3% of the system’s State-determined funds in 2004-05, which is its third highest proportion in 40 years.

For all of the systems, revenues from the State lottery represent very small proportions – 0.5% to 2.6% – of the systems’ total State-determined funds for their operations. The lottery has never represented more than 1.1% (1988-89) of this total for the University of California and 2.8% (1989-90) for the State University. For the community colleges, 1988-89’s 5.4% represents the high for lottery revenues as a proportion of total State-determined funds. Since the beginning of this decade (1999-2000), the lottery has represented an average of only 2.8% of these revenues at the community colleges, just under 1% at the State University, and less than 0.6% at the University of California.

These data show just the opposite picture for Systemwide Student Fee revenues at each of the systems. In 1999-2000, revenues generated from student charges were 3.7% at the community colleges, 16.2% at the State University, and 16.8% at the University of California; in 2004-05, they are estimated at 6.2% at the community colleges, 26% at the State University, and 28.1% at the University of California.

Displays 70 through 75 show appropriations of State-determined fund (SDF) sources for current operations in current (actual) dollars and 2004-05 “constant” dollars, as total appropriations per Full-Time Equivalent (FTE) student. These data are those used for the percentages shown in Display 69. For the University of California, total 2004-05 current-dollar State-determined funds per student have risen only 1.3% over 2003-04 levels to an average \$22,696. In 2004-05 constant dollars, total SDF sources per student have risen only 8% in 37 years. For the State University, the one-year, current-dollar change in these funds per student is a decrease of 1.4% and the 37-year, 2004-05 constant dollar increase is only 4%. For the community colleges, these changes are a 7.2% increase for the current dollar and a 3% constant dollar increase for the 37 years.

*Hastings College of
the Law and public
school support*

Display 76 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school’s FTE student enrollment. Hastings College’s State General Funds are anticipated to decrease by nearly \$3 million from prior year levels in 2004-05 and its total operating funds are expected to drop by \$2.7 million. Over the last ten years, Hastings College total funds have increased by 71%, with most of this increase due to growth in Hasting Funds, which are student fee revenues. Over the past ten years, while Hastings College’s total funds have increased 71%, its State General funds have actually decreased by 31%. Over this same ten-year period, Hastings Funds have increased 261%.

Displays 77 through 79 show funding and funded enrollment information for California public elementary and secondary education (K-12). Total funding for public K-12 education, including federal and other funds, in 2004-05 is estimated to be \$59 billion, an increase of \$2.2 billion (3.8%) over the adjusted totals for last year. Combined State and local funding for public K-12 education is more than \$51 billion this year, \$1.7 billion (3.4%) higher than the revised 2003-04 totals.

Enrollment in the public school system is measured in units of “average daily attendance” (ADA), and the system’s funding is primarily based upon levels of ADA. These data are awaiting updates for the 2004-05 fiscal year.

*Per-capita spending
in California public
Education*

Displays 80 through 83 show “per-capita” appropriations of revenue sources for current operations for public K-12 education and each of California’s public higher education systems. Per-capita calculations divide a given data series by a defined population grouping; in this measurement, funding levels are divided by the population of the State of California. These displays for K-12 education and the three public postsecondary education systems show changes in per-capita funding over the years. They contrast per-capita funding in each education system from State-only funds (including Lottery revenues) with combined per-capita funding that includes local funds (for K-12) and student fee revenues (for the

postsecondary systems). The State University and University of California systems are projected to show year-to-year declines in per-capita State funding for 2004-05, while the community colleges show substantial increases when viewed in either State or combined funds.

Display 84 shows average per-capita “combined” fund spending for the State’s four public education systems from the four prior displays individually and as a “K – University” total for each of the past 40 years. Using these data, Display 84 calculates 2004-05 average per-capita appropriations for the California’s four public education systems in combination. Of the projected total for 2004-05, 79.5% is (tentatively) represented by K-12 education, 8.4% by the community colleges, 5.2% by the State University, and 6.8% by the University of California. These shares of combined per-capita have changed only fractionally over the past dozen years, and very little over the four decades of this measurement. The community college’s share of this total has fluctuated the most over the years, going from a low of 5.7% in 1966-67 to a high of 11.9% in 1977-78 to an average of 8.3% for the past dozen years.

Display 85 shows per-capita appropriations of State General Funds in five “combined” State expenditure categories (as shown in Display 6) for years 1967-68 through the present. These data are also shown proportionally, as their respective “shares,” of the total of per-capita State General Fund expenditures. Here, K-12 Education has the largest dollar amount (\$930) and the largest share (43.7%). The second highest, is Health and Human Services (\$691; 32.5%), then Higher Education (\$254; 11.9%), Corrections (\$170; 8%), and General Government (\$82; 3.8%).

Year-to-year per-capita appropriations for 2004-05 are projected to increase in all five expenditure categories except General Government. In total, the State is expected to spend \$2,127 dollars per resident in 2004-05 on these five areas of government. This represents a decline of \$34 (1.5%) from the 2003-04 total for per-capita appropriations in the five expenditure categories.

Display 86 calculates actual California “Per-capita” personal income since 1965-66 using information and methodology from the United States Bureau of Labor Statistics. The information in this display differs from the “California Personal Income” shown in Display 66 in that per-capita personal income shown here is the average income for each person living in the State (please see “Definitions”), while the earlier display measures overall changes in income not divided by population. Using revised November 2003 U.S. Bureau of Labor Statistics information provided by the California Department of Finance, it is estimated that California per-capita personal income will decline by 3.9% for 2004-05. As is shown on page 5 of Appendix A, during these past 38 years, constant-dollar per-capita personal income in California has increased 51%, using the State CPI, while the State’s population has grown 95%.

*Education funding
and enrollments in
comparison to state
funding and population
growth*

Display 87 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in both K-12 and higher education in terms of State finances and total finances. The population information used in these calculations is shown in Display 88. First, the combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (see Display 8) are divided by the State's population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, the systems' combined State, local, and student fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment.

In terms of annual change for 2004-05, overall State funding per California resident is projected to increase less than 0.1%, while K-12 State and Local combined caseload funding increases 0.9%, and Higher Education funding per student decreases by nearly 0.5%. As is shown on the last page in Appendix A, these measurements continue to show that relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories. Higher Education's 40-year growth rate in per-student funding of 509% is less than half of the 1,065% growth rate for per student combined State and Local funds for K-12 education and the 1,236% rate of growth in overall State funding per resident.

When the effects of inflation are removed from this measurement using the California Consumer Price Index, the distinctions become even clearer, as shown by the information for Display 87 on the last page in Appendix A. In constant 2004-05 dollars, average overall State spending per resident has increased 9% over the most recent five years and 121% over the 40 years of this measurement. Combined, constant-dollar State and local funding for K-12 education, per headcount student, has declined by 5% over the most recent five years and risen by 87% over the last 40 years. For higher education, per headcount student funding for both the five and 40-year time reference has declined in constant dollars – 6% over the past five years and 2% since 1965-66.

Displays 88 and 89 show California's population and headcount enrollment in the State's public K-12 education system and in its three public higher education systems. Headcount enrollments in the California Community Colleges has increased the most of those shown here since 1965-66 (232%), followed by the California State University (147%), the University of California (110%), and K-12 headcount enrollment (48%). Over the most recent five years, the rates of growth for California's four systems of public education are in a much closer range, with one exception. While the five-year rate of enrollment growth for community colleges (12%), K-12 Education (13%), and University of California (12%) are very close, State University enrollments have grown 28% over this time period. In total, combined public higher education enrollments have

grown 14% since 1999-2000 and 246% since 1965-66, a much higher rate than K-12 enrollment (82%) and the State's overall population (95%).

Display 90 shows comparisons of overall State General Fund appropriations (SGFs) and state populations with changes in public higher education systems' State and local funds and combined headcount enrollments. For the most recent year, overall State General Funds are projected to drop by 2.5% and higher education State plus local funds are anticipated to increase 1.6%. Information for Display 90 in Appendix A shows that for the most recent 5 years, actual-dollar overall State General Fund appropriations (from Display 8) have increased 32%, while higher education State plus Local funding has increased 14%. However, as the length of time covered in this measurement increases, the gap between the two funding areas widens. Since 1984-85, overall General Fund appropriations have increased 232% compared to 141% for higher education General plus local funds. From 1965-66 to the present, overall General Fund appropriations have increased 2,421%, while higher education General plus local funds have increased 1,759%. In constant 2004-05 dollars, the differences follow a similar pattern, with the 39-year change being 382% for overall General Fund appropriations and 218% for higher education General plus local funds.

*National comparative
higher education
appropriations and
expenditures*

Displays 91 through 98 present information comparing spending on higher education among the 50 states and the District of Columbia. Displays 91 through 94 use information compiled by the Bureau of the Census in its publication "Government Finances," and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that are generally included for California in state-level analyses. As a result, some calculations shown here, such as per-capita expenditures in Displays 91 through 94, are not comparable with those in earlier displays in this report. They are included here because these data from the federal government are the best source of information available on higher education spending that controls for state variances to produce consistent comparisons across the fifty states. It is important to note that these federal data include expenditures of federal funds for higher education, in addition to state and local fund sources.

These data are awaiting updates and will be included in this document once they become available.

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DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 2004-05

Year	Legis., Jud., Executive	Consumer Services	Bus-Trans- Housing	Resources	Heath, Hum. Services	Youth/Adult Corrections	Public K-12 Education	Higher Education	Gen. Govt. Services	TOTALS
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,546,887	368,362	345,632	837,213	14,828,234	3,799,023	19,893,422	6,180,055	1,227,203	49,026,031
1997-98	1,567,649	393,717	327,703	797,347	14,625,926	4,127,806	22,080,127	6,624,546	2,239,779	52,784,600
1998-99	1,893,317	448,439	406,628	1,380,042	16,334,900	4,556,542	23,772,452	7,438,091	2,348,743	58,579,154
1999-00	2,332,472	481,991	863,221	1,352,440	17,708,515	4,754,962	27,481,912	8,066,539	3,736,570	66,778,622
2000-01	2,670,279	600,346	2,725,643	2,987,472	20,125,932	5,178,819	29,949,885	9,341,004	6,507,432	80,086,812
2001-02	2,662,194	679,470	719,141	1,812,906	22,082,944	5,462,082	29,936,639	9,646,635	3,395,305	76,397,316
2002-03	2,459,387	467,521	251,779	1,317,074	23,059,611	5,836,522	28,788,372	9,487,920	5,813,949	77,482,135
2003-04	2,548,257	471,218	522,509	1,057,803	22,967,304	5,423,718	29,778,374	8,795,143	6,059,379	77,623,705
2004-05 est.	2,724,858	507,976	376,453	1,042,682	25,195,608	6,214,700	33,920,871	9,264,316	-1,669,768	77,577,696

- Notes:
1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for **IMPORTANT** information.
 2. Fiscal year 2001-02 totals do not include capital outlay funds allocated for selected programs.
 3. Information fiscal years 2003-04 and 2004-05 consists of **ESTIMATES** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 9 and 3); Department of Finance.

DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 2004-05

Year	Legis., Jud., Executive	Consumer Services	Bus-Trans- Housing	Resources	Heath, Hum. Services	Youth/Adult Corrections	Public K-12 Education	Higher Education	Gen. Govt. Services	TOTALS
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%	100.0%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6	100.0
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6	100.0
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100.0
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100.0
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100.0
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100.0
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100.0
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100.0
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100.0
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100.0
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100.0
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100.0
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100.0
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100.0
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100.0
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100.0
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100.0
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100.0
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100.0
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100.0
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2	100.0
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5	100.0
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5	100.0
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4	100.0
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8	100.0
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3	100.0
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9	100.0
1996-97	3.2	0.8	0.7	1.7	30.2	7.7	40.6	12.6	2.5	100.0
1997-98	3.0	0.7	0.6	1.5	27.7	7.8	41.8	12.6	4.2	100.0
1998-99	3.2	0.8	0.7	2.4	27.9	7.8	40.6	12.7	4.0	100.0
1999-00	3.5	0.7	1.3	2.0	26.5	7.1	41.2	12.1	5.6	100.0
2000-01	3.3	0.7	3.4	3.7	25.1	6.5	37.4	11.7	8.1	100.0
2001-02	3.5	0.9	0.9	2.4	28.9	7.1	39.2	12.6	4.4	100.0
2002-03	3.2	0.6	0.3	1.7	29.8	7.5	37.2	12.2	7.5	100.0
2003-04	3.3	0.6	0.7	1.4	29.6	7.0	38.4	11.3	7.8	100.0
2004-05 est.	3.5	0.7	0.5	1.3	32.5	8.0	43.7	11.9	-2.2	100.0

Notes:

1. Please see the footnotes for this display for **IMPORTANT** information; please see Appendix A for additional analysis.
2. Information fiscal years 2003-04 and 2004-05 consists of **ESTIMATES** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 2004-05

Year	Legis., Jud., Executive	Consumer Services	Bus-Trans- Housing	Resources	Heath, Hum. Services	Youth/Adult Corrections	Public K-12 Education	Higher Education	Gen. Govt. Services	TOTALS
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	7.8	6.8	11.3	-6.6	4.0	-3.7	11.8	11.7	40.2	8.0
1997-98	1.3	6.9	-5.2	-4.8	-1.4	8.7	11.0	7.2	82.5	7.7
1998-99	20.8	13.9	24.1	73.1	11.7	10.4	7.7	12.3	4.9	11.0
1999-00	23.2	7.5	112.3	-2.0	8.4	4.4	15.6	8.4	59.1	14.0
2000-01	14.5	24.6	215.8	120.9	13.7	8.9	9.0	15.8	74.2	19.9
2001-02	-0.3	13.2	-73.6	-39.3	9.7	5.5	0.0	3.3	-47.8	-4.6
2002-03	-7.6	-31.2	-65.0	-27.4	4.4	6.9	-3.8	-1.6	71.2	1.4
2003-04	3.6	0.8	107.5	-19.7	-0.4	-7.1	3.4	-7.3	4.2	0.2
2004-05 est.	6.9	7.8	-28.0	-1.4	9.7	14.6	13.9	5.3	-127.6	-0.1

Notes:

1. Please see the footnotes for this display for **IMPORTANT** information; please see Appendix 1 for additional analysis.
2. Information fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 9 and 3); Department of Finance.

DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Expenditure Categories and Proportions of Total PYs for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Human Services</u>	<u>Corrections</u>	<u>Public K-12 Educ.</u>	<u>Higher Education</u>	<u>Other Govt. Functions</u>	<u>TOTALS</u>	<u>Human Services</u>	<u>Correct'n</u>	<u>K - 12 Educat'n</u>	<u>Higher Educat'n</u>	<u>Govt. Funct'n</u>
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	260,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	36,789	44,349	2,449	93,266	94,166	271,018	13.6	16.4	0.9	34.4	34.7
1997-98	29,493	45,672	2,549	91,342	95,496	264,551	11.1	17.3	1.0	34.5	36.1
1998-99	36,733	46,838	2,562	98,035	98,692	282,860	13.0	16.6	0.9	34.7	34.9
1999-00	40,835	50,388	2,905	95,525	109,382	299,034	13.7	16.9	1.0	31.9	36.6
2000-01	42,583	51,630	2,942	105,228	114,068	316,451	13.5	16.3	0.9	33.3	36.0
2001-02	31,758	50,677	3,000	112,208	128,121	325,762	9.7	15.6	0.9	34.4	39.3
2002-03	31,034	50,898	2,959	119,393	123,460	327,744	9.5	15.5	0.9	36.4	37.7
2003-04	30,176	51,328	2,853	116,228	117,665	318,249	9.5	16.1	0.9	36.5	37.0
2004-05 est.	29,775	52,703	2,844	113,227	117,377	315,926	9.4	16.7	0.9	35.8	37.2

Notes:

1. Please see the footnotes for this display for **IMPORTANT** information.
2. Information fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the Department of Finance.
3. "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 4, 4a, 4b and Tables 1, 2 and 8); Department of Finance.

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Human Services</u>	<u>Corrections</u>	<u>Public K-12 Educ.</u>	<u>Higher Education</u>	<u>Other Govt. Functions</u>	<u>TOTALS</u>	<u>Human Services</u>	<u>Correct'n</u>	<u>K - 12 Educat'n</u>	<u>Higher Educat'n</u>	<u>Govt. Funct'n</u>
1967-68	\$260,394	\$87,848	\$18,260	\$477,792	\$554,264	\$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,552,944	2,069,464	104,948	4,159,180	4,309,232	12,195,768	12.7	17.0	0.9	34.1	35.3
1997-98	1,270,016	2,217,563	110,025	4,305,212	4,320,653	12,223,469	10.4	18.1	0.9	35.2	35.3
1998-99	1,585,660	2,426,298	112,949	4,629,799	4,547,448	13,302,154	11.9	18.2	0.8	34.8	34.2
1999-00	1,874,762	2,685,040	133,784	4,733,087	5,404,440	14,831,113	12.6	18.1	0.9	31.9	36.4
2000-01	2,007,310	2,824,132	149,838	5,357,921	5,882,779	16,221,980	12.4	17.4	0.9	33.0	36.3
2001-02	1,556,957	2,817,785	152,547	5,800,699	6,625,878	16,953,866	9.2	16.6	0.9	34.2	39.1
2002-03	1,560,894	2,971,507	156,471	6,110,885	6,653,171	17,452,928	8.9	17.0	0.9	35.0	38.1
2003-04	1,560,105	3,141,231	155,038	6,064,542	6,433,737	17,354,653	9.0	18.1	0.9	34.9	37.1
2004-05 est.	1,583,246	3,273,525	156,708	5,915,611	6,458,115	17,387,205	9.1	18.8	0.9	34.0	37.1

Notes:

1. Please see the footnotes for this display for IMPORTANT information.
2. Information fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the Department of Finance.
3. "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 4, 4a, 4b and Tables 1, 2 and 8); Department of Finance.

DISPLAY 6 *State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and 2004-05 "Constant" Dollars for Fiscal Years 1967-68 Through 2004-05*

Year	Health , Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct's		Category TOTALS	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	\$905	\$5,326	\$129	\$760	\$1,351	\$7,949	\$546	\$3,212	\$325	\$1,910	\$3,256	\$19,157
1968-69	1,109	6,173	161	899	1,417	7,890	639	3,558	561	3,125	3,888	21,646
1969-70	1,331	6,875	161	832	1,544	7,976	733	3,788	605	3,125	4,374	22,596
1970-71	1,554	7,434	171	820	1,435	6,868	766	3,666	730	3,495	4,657	22,282
1971-72	1,626	7,333	182	821	1,531	6,904	814	3,672	766	3,454	4,921	22,184
1972-73	1,755	7,408	208	880	1,647	6,951	984	4,152	963	4,065	5,556	23,455
1973-74	1,974	7,675	237	919	2,267	8,811	1,175	4,568	1,658	6,444	7,310	28,416
1974-75	2,417	8,382	278	964	2,394	8,300	1,397	4,845	1,891	6,557	8,377	29,047
1975-76	2,863	9,242	309	998	2,643	8,532	1,597	5,156	2,104	6,791	9,517	30,720
1976-77	3,173	9,677	337	1,028	2,876	8,772	1,820	5,550	2,213	6,748	10,419	31,776
1977-78	3,749	10,698	378	1,078	3,095	8,832	1,968	5,617	2,470	7,047	11,660	33,272
1978-79	5,077	13,550	432	1,153	5,575	14,881	2,347	6,265	2,742	7,319	16,173	43,168
1979-80	5,798	13,964	520	1,252	6,982	16,816	2,800	6,743	2,261	5,446	18,362	44,222
1980-81	7,000	15,162	600	1,301	7,446	16,128	3,212	6,957	2,792	6,048	21,051	45,595
1981-82	7,371	14,856	709	1,429	7,632	15,380	3,222	6,494	2,748	5,537	21,682	43,696
1982-83	7,284	13,896	725	1,384	7,737	14,762	3,184	6,074	2,821	5,382	21,752	41,498
1983-84	7,211	13,196	846	1,547	8,830	16,159	3,221	5,894	2,761	5,053	22,869	41,850
1984-85	7,546	13,260	1,046	1,839	9,942	17,471	4,080	7,170	3,101	5,449	25,714	45,188
1985-86	8,643	14,701	1,373	2,335	11,072	18,834	4,518	7,685	3,168	5,389	28,775	48,944
1986-87	9,557	15,689	1,645	2,701	12,245	20,102	4,785	7,855	3,223	5,291	31,455	51,639
1987-88	10,379	16,463	1,879	2,981	12,632	20,037	5,112	8,108	3,266	5,181	33,269	52,770
1988-89	11,312	17,370	2,027	3,112	13,843	21,257	5,417	8,318	3,576	5,491	36,175	55,549
1989-90	12,478	18,458	2,451	3,626	14,682	21,718	5,576	8,248	4,219	6,241	39,406	58,291
1990-91	13,377	18,963	2,667	3,781	14,265	20,222	5,833	8,268	3,929	5,570	40,071	56,804
1991-92	13,680	18,983	3,049	4,231	16,416	22,779	5,831	8,092	4,327	6,004	43,303	60,089
1992-93	13,084	17,743	3,033	4,112	16,266	22,057	4,920	6,672	3,521	4,774	40,824	55,359
1993-94	13,282	17,596	3,383	4,482	14,481	19,184	4,681	6,201	3,129	4,145	38,956	51,607
1994-95	13,957	17,973	3,625	4,668	15,533	20,002	5,102	6,570	3,737	4,812	41,954	54,024
1995-96	14,264	17,952	3,946	4,966	17,791	22,391	5,531	6,961	3,862	4,860	45,393	57,132
1996-97	14,828	18,272	3,799	4,681	19,893	24,513	6,180	7,615	4,325	5,330	49,026	60,411
1997-98	14,626	17,740	4,128	5,007	22,080	26,781	6,625	8,035	5,326	6,460	52,785	64,022
1998-99	16,335	19,398	4,557	5,411	23,772	28,230	7,438	8,833	6,477	7,692	58,579	69,563
1999-00	17,709	20,203	4,755	5,425	27,482	31,354	8,067	9,203	8,767	10,002	66,779	76,186
2000-01	20,126	22,110	5,179	5,689	29,950	32,903	9,341	10,262	15,491	17,018	80,087	87,982
2001-02	22,083	23,723	5,462	5,868	29,937	32,160	9,647	10,363	9,269	9,957	76,397	82,070
2002-03	23,060	24,007	5,837	6,076	28,788	29,972	9,488	9,878	10,310	10,733	77,482	80,667
2003-04	22,967	23,461	5,424	5,540	29,778	30,419	8,795	8,984	10,659	10,888	77,624	79,292
2004-05 est.	25,196	25,196	6,215	6,215	33,921	33,921	9,264	9,264	2,982	2,982	77,578	77,578

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Constant 2004-05 dollars are calculated using the "State and Local Purchases" deflator; see notes to Display 65 for more information.
3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see "Notes and Sources" for further explanation.

Sources: Governor's Budgets, 1969-70 through 2004-05; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 2004-05

Year	General Fund Revenue Sources				Annual Percent Changes				Proportions of Totals		
	Major	Minor	Transfers	TOTALS	Major	Minor	Transfers	TOTAL	Major	Minor	Transfers
1965-66	\$2,398,958	\$109,557	\$36,124	\$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	-0.1
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,954,898	1,184,136	70,099	49,209,133	7.0	-2.2	-73.1	6.3	97.5	2.4	0.1
1997-98	54,973,000	977,355	134,683	56,085,038	14.6	-17.5	92.1	14.0	98.0	1.7	0.2
1998-99	58,198,632	730,613	-318,921	58,610,324	5.9	-25.2	-336.8	4.5	99.3	1.2	-0.5
1999-00	70,027,375	1,522,746	379,032	71,929,153	20.3	108.4	218.8	22.7	97.4	2.1	0.5
2000-01	75,667,540	1,940,192	-6,180,836	71,426,896	8.1	27.4	-1,730.7	-0.7	105.9	2.7	-8.7
2001-02	64,040,746	1,938,715	7,918,528	73,897,989	-15.4	-0.1	-228.1	3.5	86.7	2.6	10.7
2002-03	64,878,701	12,899,752	2,785,113	80,563,566	1.3	565.4	-64.8	9.0	80.5	16.0	3.5
2003-04	69,103,825	7,016,054	1,519,562	77,639,441	6.5	-45.6	-45.4	-3.6	89.0	9.0	2.0
2004-05 est.	73,314,755	2,294,573	797,411	76,406,739	6.1	-67.3	-47.5	-1.6	96.0	3.0	1.0

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 consists of **ESTIMATES** from the 2004-05 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 2004-05 (Schedules 8 and 2); Department of Finance.

DISPLAY 8 Appropriations in the State of California's Five Major Funding Categories, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 2004-05

Year	State General	State Special	Federal	Local Property	Non-governmental	TOTAL	Changes in Totals	
	Funds	Funds	Funds	Tax Revenues	Cost Funds		Dollars	Percent
1965-66	\$2,579,619	\$1,056,739	\$1,696,155	\$3,373,192	--	\$8,705,705	--	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	\$1,640,581	18.8%
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	1,211,833	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	1,121,670	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	1,580,316	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	1,869,983	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	1,025,961	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	1,436,305	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	2,055,129	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	3,244,909	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	\$1,958,627	29,070,286	5,177,894	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	4,639,689	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	3,072,470	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-1,098,679	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	5,090,044	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	6,487,911	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	2,150,100	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	3,571,028	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	3,218,774	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	5,897,189	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	6,908,020	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	5,277,614	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	5,744,910	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	6,435,017	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	10,258,549	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7,681,735	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13,979,694	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	3,095,358	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2,939,189	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1,444,247	1.2
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	22,033,227	129,802,380	3,939,235	3.1
1996-97	49,088,111	13,261,724	31,385,254	19,734,575	23,179,691	136,649,355	6,846,975	5.3
1997-98	52,874,377	14,201,814	31,648,692	20,459,330	24,505,683	143,689,896	7,040,541	5.2
1998-99	57,827,075	14,735,897	34,375,067	21,416,000	27,705,122	156,059,161	12,369,265	8.6
1999-00	66,494,042	15,787,110	37,303,266	22,890,000	28,736,935	171,211,353	15,152,192	9.7
2000-01	80,086,812	14,806,200	41,964,009	23,550,370	40,181,430	200,588,821	29,377,468	17.2
2001-02	76,751,710	19,448,131	46,622,619	27,163,304	44,524,503	214,510,267	13,921,446	6.9
2002-03	77,482,135	18,282,052	54,732,625	29,351,266	44,989,824	224,837,902	10,327,635	4.8
2003-04	78,028,100	19,406,356	57,971,771	30,724,570	48,373,305	234,504,102	9,666,200	4.3
2004-05 est.	76,061,869	21,143,762	55,000,430	29,132,537	54,378,194	235,716,792	1,212,690	0.5

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the 2004-05 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 2004-05, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 9 Annual Percent Changes in the State of California's Five Major Funding Categories and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 2004-05

Year	Annual Percent Changes, by Source					Percentage of Total Appropriations, by Funding Category					
	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7%	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	18.5	41.1	6.0	23.1	15.1	14.7	100.0
1983-84	5.1	10.9	1.6	7.8	11.9	40.7	6.3	22.2	15.4	15.5	100.0
1984-85	12.5	31.9	7.4	9.3	2.3	41.4	7.5	21.5	15.2	14.4	100.0
1985-86	12.1	11.6	6.8	8.9	16.9	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.6	24.4	15.3	17.0	100.0
1993-94	-4.9	9.4	10.0	2.4	2.0	31.3	10.2	26.2	15.3	16.9	100.0
1994-95	7.7	-6.3	-3.2	1.3	0.3	33.3	9.5	25.0	15.4	16.8	100.0
1995-96	8.2	5.0	-3.7	0.9	4.3	35.0	9.7	23.4	15.0	17.0	100.0
1996-97	8.1	5.8	3.4	1.2	5.2	35.9	9.7	23.0	14.4	17.0	100.0
1997-98	7.7	7.1	0.8	3.7	5.7	36.8	9.9	22.0	14.2	17.1	100.0
1998-99	9.4	3.8	8.6	4.7	13.1	37.1	9.4	22.0	13.7	17.8	100.0
1999-00	15.0	7.1	8.5	6.9	3.7	38.8	9.2	21.8	13.4	16.8	100.0
2000-01	20.4	-6.2	12.5	2.9	39.8	39.9	7.4	20.9	11.7	20.0	100.0
2001-02	-4.2	31.4	11.1	15.3	10.8	35.8	9.1	21.7	12.7	20.8	100.0
2002-03	1.0	-6.0	17.4	8.1	1.0	34.5	8.1	24.3	13.1	20.0	100.0
2003-04	0.7	6.1	5.9	4.7	7.5	33.3	8.3	24.7	13.1	20.6	100.0
2004-05 est.	-2.5	9.0	-5.1	-5.2	12.4	32.3	9.0	23.3	12.4	23.1	100.0

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
 - Information for fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the 2004-05 State Budget and the State Board of Equalization.
- Sources: Governor's Budgets, 1967-68 through 2004-05, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 10 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 2004-05 "Constant" Dollars, for Fiscal Years 1965-66 Through 2004-05

Year	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1965-66	\$2,580	\$12,468	\$1,057	\$5,107	\$1,696	\$8,198	\$3,373	\$16,303	--	--	\$8,706	\$42,076
1966-67	3,017	14,198	1,127	5,305	2,435	11,457	3,766	17,721	--	--	10,346	48,680
1967-68	3,728	17,010	1,212	5,528	2,508	11,444	4,111	18,757	--	--	11,558	52,740
1968-69	3,909	17,104	1,358	5,942	2,843	12,441	4,570	19,997	--	--	12,680	55,484
1969-70	4,456	18,600	1,519	6,340	3,350	13,982	4,935	20,601	--	--	14,260	59,522
1970-71	4,854	19,389	1,386	5,536	4,174	16,672	5,717	22,836	--	--	16,130	64,433
1971-72	5,027	19,341	1,347	5,183	4,409	16,964	6,372	24,516	--	--	17,156	66,004
1972-73	5,616	20,810	1,588	5,886	4,569	16,930	6,820	25,272	--	--	18,592	68,898
1973-74	7,299	25,026	1,695	5,810	5,006	17,162	6,648	22,792	--	--	20,647	70,790
1974-75	8,349	25,970	1,681	5,227	6,482	20,164	7,381	22,960	--	--	23,892	74,321
1975-76	9,518	27,784	1,679	4,900	7,618	22,235	8,297	24,218	\$1,959	\$5,717	29,070	84,854
1976-77	10,467	28,883	2,041	5,633	7,992	22,052	9,368	25,850	3,842	10,600	33,710	93,019
1977-78	11,686	30,229	2,161	5,591	7,239	18,727	10,277	26,585	5,420	14,021	36,782	95,151
1978-79	16,251	39,018	2,298	5,517	7,453	17,894	4,910	11,788	4,773	11,459	35,684	85,677
1979-80	18,534	40,394	2,760	6,016	8,160	17,785	5,661	12,338	5,658	12,331	40,774	88,864
1980-81	21,105	41,761	3,262	6,454	10,248	20,277	6,360	12,585	6,287	12,441	47,262	93,518
1981-82	21,693	40,130	3,099	5,732	10,863	20,096	7,185	13,292	6,572	12,158	49,412	91,408
1982-83	21,751	38,371	3,180	5,610	12,255	21,618	8,007	14,125	7,790	13,741	52,983	93,465
1983-84	22,869	38,769	3,527	5,980	12,454	21,113	8,635	14,638	8,716	14,776	56,202	95,276
1984-85	25,722	42,150	4,651	7,622	13,372	21,912	9,437	15,465	8,917	14,612	62,099	101,762
1985-86	28,841	45,929	5,190	8,265	14,280	22,741	10,274	16,361	10,421	16,595	69,007	109,893
1986-87	31,469	48,799	5,649	8,761	14,745	22,864	11,126	17,252	11,296	17,516	74,284	115,192
1987-88	33,021	49,328	6,614	9,880	14,950	22,333	12,204	18,230	13,241	19,780	80,029	119,552
1988-89	35,897	51,367	6,223	8,905	16,626	23,791	13,308	19,042	14,410	20,621	86,464	123,726
1989-90	39,456	54,210	7,872	10,816	18,658	25,636	14,720	20,225	16,016	22,005	96,723	132,892
1990-91	40,264	52,905	8,563	11,251	21,484	28,229	16,398	21,547	17,696	23,252	104,405	137,183
1991-92	43,327	55,274	11,193	14,279	26,722	34,091	17,687	22,564	19,455	24,820	118,384	151,027
1992-93	40,948	50,874	11,652	14,476	29,583	36,753	18,636	23,154	20,660	25,668	121,480	150,925
1993-94	38,958	47,457	12,746	15,527	32,554	39,656	19,086	23,250	21,075	25,672	124,419	151,562
1994-95	41,961	49,937	11,943	14,213	31,497	37,484	19,331	23,005	21,131	25,147	125,863	149,785
1995-96	45,393	52,964	12,541	14,632	30,340	35,400	19,496	22,748	22,033	25,708	129,802	151,453
1996-97	49,088	56,105	13,262	15,157	31,385	35,871	19,735	22,555	23,180	26,493	136,649	156,182
1997-98	52,874	59,749	14,202	16,048	31,649	35,764	20,459	23,119	24,506	27,692	143,690	162,372
1998-99	57,827	64,604	14,736	16,463	34,375	38,403	21,416	23,926	27,705	30,952	156,059	174,348
1999-00	66,494	72,628	15,787	17,244	37,303	40,745	22,890	25,002	28,737	31,388	171,211	187,006
2000-01	80,087	85,492	14,806	15,805	41,964	44,796	23,550	25,140	40,181	42,893	200,589	214,126
2001-02	76,752	80,773	19,448	20,467	46,623	49,066	27,163	28,587	44,525	46,858	214,510	225,751
2002-03	77,482	80,053	18,282	18,889	54,733	56,548	29,351	30,325	44,990	46,482	224,838	232,297
2003-04	78,028	79,310	19,406	19,725	57,972	58,924	30,725	31,229	48,373	49,168	234,504	238,357
2004-05 est.	76,062	76,062	21,144	21,144	55,000	55,000	29,133	29,133	54,378	54,378	235,717	235,717

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the 2004-05 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 2004-05, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 11 Summary of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Funded Entities -- "Funding Guarantee" Basis -- for Fiscal Years 1988-89 Through 2004-05

Year	K-12 Education			California Community Colleges			Other	Loan	Prop 98 TOTALS
	St. G.F.	Local Rev.	Totals	St. G.F.	Local Rev.	Totals	Agencies	Repayment	
1988-89	\$13,122,223	\$4,096,833	\$17,219,056	\$1,448,690	\$654,553	\$2,103,243	\$58,698	--	\$19,380,997
1989-90	14,236,817	4,486,919	18,723,736	1,581,269	715,692	2,296,961	61,951	--	21,082,648
1990-91	13,676,200	4,949,400	18,625,600	1,713,900	791,000	2,504,900	71,800	--	21,202,300
1991-92	15,729,600	5,238,400	20,968,000	1,695,200	831,300	2,526,500	75,700	--	23,570,200
1992-93	15,068,500	6,399,000	21,467,500	1,263,000	1,010,300	2,273,300	75,300	--	23,816,100
1993-94	13,096,515	8,131,089	21,227,604	936,048	1,278,475	2,214,523	78,100	--	23,520,227
1994-95	14,070,825	8,491,026	22,561,851	1,202,004	1,332,031	2,534,035	89,143	\$50,000	25,235,029
1995-96	16,190,843	8,578,821	24,769,664	1,463,692	1,348,113	2,811,805	93,855	100,000	27,775,324
1996-97	18,257,563	8,528,936	26,786,499	1,726,867	1,335,676	3,062,543	91,447	150,000	30,090,489
1997-98	20,095,499	9,074,719	29,170,218	1,956,664	1,422,676	3,379,340	88,098	200,000	32,837,656
1998-99	22,175,149	9,460,781	31,635,930	2,143,867	1,487,650	3,631,517	87,689	250,000	35,605,136
1999-00	25,287,693	10,098,034	35,385,727	2,411,583	1,585,317	3,996,900	90,116	310,000	39,782,743
2000-01	27,060,858	10,994,628	38,055,486	2,680,279	1,713,557	4,393,836	95,653	350,000	42,894,975
2001-02	26,542,087	11,848,238	38,390,325	2,576,769	1,854,094	4,430,863	94,982	350,000	43,266,170
2002-03	26,155,778	12,812,498	38,968,276	2,642,103	1,990,431	4,632,534	94,504	--	43,695,314
2003-04	28,054,968	13,666,244	41,721,212	2,272,470	2,122,805	4,395,275	95,124	--	46,211,611
2004-05 est.	30,873,601	11,213,733	42,087,334	3,035,161	1,771,857	4,807,018	94,545	--	46,988,897

Proportions of Proposition 98 Totals

Year	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
K-12	88.8%	88.8%	87.8%	89.0%	90.1%	90.3%	89.4%	89.2%	89.0%	88.8%
CCC	10.9	10.9	11.8	10.7	9.5	9.4	10.0	10.1	10.2	10.3
Agencies	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Loans	--	--	--	--	--	--	0.2	0.4	0.5	0.6

Year	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05 est.
K-12	88.9%	88.9%	88.7%	88.7%	89.2%	89.2%	89.2%
CCC	10.2	10.0	10.2	10.2	10.6	10.6	10.6
Agencies	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Loans	0.7	0.8	0.8	0.8	--	--	--

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.
3. ALL information for fiscal years 2003-04 and 2004-05 consists of ESTIMATES from the Department of Finance.

Sources: Governor's Budgets, 1980-81 through 2004-05, Dept. of Finance, Leg. Analyst's Office, Treasurer's Office, CCC Chancellor's Office.

DISPLAY 12 The State Appropriations Limit (SAL), for Fiscal Years 1978-79 Through 2004-05

Year	Total SAL Revenues & Transfers	Excluded Revenues & Transfers	NET Total SAL Appropriations	Appropriations Limit	SAL Balance (Over)=Deficit Under=Surplus	Approp'ns as a %'ge of SAL	Annual Percent Changes in:		
							NET SAL Approp'ns	Approp'ns Limit	SAL Balance
1978-79	\$19,895,100	\$7,197,500	\$12,697,600	\$12,564,000	{base year}	NA	--	--	--
1979-80	14,195,000	--	14,195,000	14,195,000	--	100.0%	11.8%	--	--
1980-81	24,662,700	9,127,700	15,535,000	16,237,000	\$702,000	95.7	9.4	14.4%	--
1981-82	25,448,600	8,576,600	16,872,000	18,030,000	1,158,000	93.6	8.6	11.0	65.0%
1982-83	<i>n/a</i>	--	16,154,000	19,593,000	3,439,000	82.4	-4.3	8.7	197.0
1983-84	<i>n/a</i>	--	17,737,000	20,369,000	2,632,000	87.1	9.8	4.0	-23.5
1984-85	<i>n/a</i>	--	20,822,000	21,740,000	918,000	95.8	17.4	6.7	-65.1
1985-86	34,032,000	11,565,000	22,467,000	22,962,000	495,000	97.8	7.9	5.6	-46.1
1986-87	35,947,000	10,498,000	25,449,000	24,311,000	-1,138,000	104.7	13.3	5.9	-329.9
1987-88	36,219,000	12,189,000	24,030,000	25,201,000	1,171,000	95.4	-5.6	3.7	-202.9
1988-89	40,646,000	13,841,000	26,805,000	27,064,000	259,000	99.0	11.5	7.4	-77.9
1989-90	42,379,000	14,679,000	27,700,000	29,318,000	1,618,000	94.5	3.3	8.3	524.7
1990-91	41,877,000	16,799,000	25,078,000	32,203,000	7,125,000	77.9	-9.5	9.8	340.4
1991-92	49,084,000	18,646,000	30,438,000	34,233,000	3,795,000	88.9	21.4	6.3	-46.7
1992-93	48,501,000	17,693,000	30,808,000	35,010,000	4,202,000	88.0	1.2	2.3	10.7
1993-94	47,443,000	17,393,000	30,050,000	36,599,000	6,549,000	82.1	-2.5	4.5	55.9
1994-95	50,333,000	18,712,000	31,621,000	37,554,000	5,933,000	84.2	5.2	2.6	-9.4
1995-96	54,702,000	20,536,000	34,166,000	39,309,000	5,143,000	86.9	8.0	4.7	-13.3
1996-97	58,167,000	23,064,000	35,103,000	42,002,000	6,899,000	83.6	2.7	6.9	34.1
1997-98	64,654,000	23,919,000	40,735,000	44,778,000	4,043,000	91.0	16.0	6.6	-41.4
1998-99	69,275,000	25,498,000	43,777,000	47,573,000	3,796,000	92.0	7.5	6.2	-6.1
1999-00	81,216,000	29,568,000	51,648,000	50,673,000	-975,000	101.9	18.0	6.5	-125.7
2000-01	88,227,000	36,243,000	51,984,000	54,073,000	2,089,000	96.1	0.7	6.7	-314.3
2001-02	73,304,000	30,966,000	42,338,000	59,318,000	16,980,000	71.4	-18.6	9.7	712.8
2002-03	74,952,000	30,490,000	44,462,000	59,591,000	15,129,000	74.6	5.0	0.5	-10.9
2003-04	79,268,000	31,015,000	48,253,000	61,702,000	13,449,000	78.2	8.5	3.5	-11.1
2004-05 est.	85,164,000	33,996,000	51,168,000	63,977,000	12,809,000	80.0	6.0	3.7	-4.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
3. ALL information for fiscal years 2003-04 and 2004-05 consists of **ESTIMATES** from the Department of Finance.

Sources: Governor's Budgets, 1980-81 through 2004-05 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

DISPLAY 13 University of California State General Funds and Combined State General Funds and Systemwide Student Fee (SSI) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2003-04 (Proposed: 2004-05)

Year	UC FTES Enrollment	<u>Systemwide Student Fees</u>		State General Fund	<u>Combined Revenues</u>		<u>SGFs per FTES</u>		<u>Combined per FTES</u>	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	73,677	\$12,089	--	\$204,270	\$216,359	5.6%	\$2,773	--	\$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,815	22.2	290,546	309,361	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,382	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	3,343	0.0	3,622	1.0
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	3,322	-0.6	3,629	0.2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	12,437	3.6	16,218	2.5
1996-97	155,387	596,826	2.3	2,057,257	2,654,083	22.5	13,240	6.5	17,080	5.3
1997-98	157,811	616,937	3.4	2,180,350	2,797,287	22.1	13,816	4.4	17,726	3.8
1998-99	161,400	641,526	4.0	2,517,773	3,159,299	20.3	15,600	12.9	19,574	10.4
1999-00	165,900	619,096	-3.5	2,715,762	3,334,858	18.6	16,370	4.9	20,102	2.7
2000-01	171,245	643,799	4.0	3,191,614	3,835,413	16.8	18,638	13.9	22,397	11.4
2001-02	185,304	709,863	10.3	3,322,659	4,032,522	17.6	17,931	-3.8	21,762	-2.8
2002-03	196,188	765,414	7.8	3,150,011	3,915,425	19.5	16,056	-10.5	19,958	-8.3
2003-04	201,752	1,084,103	41.6	2,868,203	3,952,306	27.4	14,216	-11.5	19,590	-1.8
2004-05 est.	199,428	1,271,033	17.2	2,690,727	3,961,760	32.1	13,492	-5.1	19,866	-8.7

Notes:

1. Amounts except "\$s per FTES" are in THOUSANDS; please see Displays 16-18a for intersegmentally comparable "\$s per FTES" information.
2. Data for years 2003-04 and 2004-05 are *ESTIMATES*; please see the **Appendix C** footnotes for this display for IMPORTANT information.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the Systemwide administrative offices, and supplemental information.

DISPLAY 14 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2004-05

Year	CSU FTES Enrollment	<u>Systemwide Student Fees</u>		State General Fund	<u>Combined Revenues</u>		<u>SGFs per FTES</u>		<u>Combined per FTES</u>	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,889	\$10,198	--	\$136,624	\$146,822	6.9%	\$1,169	--	\$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	54.2
1979-80	232,935	43,020	-0.2	814,453	857,473	5.0	3,496	17.4	3,681	16.3
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	3,983	13.9	4,188	13.8
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	5,861	1.6	7,543	3.1
1994-95	247,112	450,671	8.2	1,578,128	2,028,799	22.2	6,386	9.0	8,210	8.8
1995-96	253,376	460,236	2.1	1,629,674	2,089,910	22.0	6,432	0.7	8,248	0.5
1996-97	262,428	480,306	4.4	1,810,062	2,290,368	21.0	6,897	7.2	8,728	5.8
1997-98	267,984	486,398	1.3	1,872,390	2,358,788	20.6	6,987	1.3	8,802	0.9
1998-99	273,929	454,115	-6.6	2,098,729	2,552,844	17.8	7,662	9.7	9,319	5.9
1999-00	279,403	460,354	1.4	2,194,060	2,654,414	17.3	7,853	2.5	9,500	1.9
2000-01	291,980	480,537	4.4	2,473,014	2,953,551	16.3	8,470	7.9	10,116	6.5
2001-02	316,395	534,184	11.2	2,607,424	3,141,608	17.0	8,241	-2.7	9,929	-1.8
2002-03	326,238	587,409	10.0	2,680,280	3,267,689	18.0	8,216	-0.3	10,016	0.9
2003-04	329,559	802,785	36.7	2,492,021	3,294,806	24.4	7,562	-8.0	9,998	-0.2
2004-05 est.	341,587	931,310	16.0	2,410,181	3,341,491	27.9	7,056	-6.7	9,782	-2.2

Notes:

1. Amounts except "\$'s per FTES" are in THOUSANDS; please see Displays 16-18a for **intersegmentally comparable** "\$'s per FTES" information.
2. Data for years 2003-04 and 2004-05 are **ESTIMATES**; please see the **Appendix C** footnotes for this display for **IMPORTANT** information.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the Systemwide administrative offices, and supplemental information.

DISPLAY 15 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 2004-05

Year	CCC FTES Enrollment	Local Revenues		State General Fund	Combined Revenues		St./Lcl \$ per FTES		Combined per FTES	
		Dollar Amount	Percent Change		Dollar Amount	Local as % of Total	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	364,746	\$127,000	--	\$72,450	\$200,950	63.2%	\$547	--	\$551	--
1966-67	387,035	149,000	17.3%	71,000	222,000	67.1	568	4.0%	574	4.1%
1967-68	427,980	202,880	36.2	91,846	296,926	68.3	689	21.1	694	21.0
1968-69	474,715	245,684	21.1	105,400	355,784	69.1	740	7.4	749	8.0
1969-70	526,584	295,767	20.4	126,800	428,458	69.0	802	8.5	814	8.6
1970-71	574,842	323,679	9.4	162,600	492,400	65.7	846	5.4	857	5.3
1971-72	616,225	339,585	4.9	203,149	556,490	61.0	881	4.1	903	5.4
1972-73	641,300	384,898	13.3	220,639	616,689	62.4	944	7.2	962	6.5
1973-74	683,427	399,937	3.9	348,577	774,365	51.6	1,095	16.0	1,133	17.8
1974-75	779,133	456,126	14.0	428,928	903,554	50.5	1,136	3.7	1,160	2.4
1975-76	863,752	494,000	8.3	491,325	985,325	50.1	1,141	0.4	1,141	-1.6
1976-77	810,335	560,027	13.4	576,994	1,137,021	49.3	1,403	23.0	1,403	23.0
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	9.2
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,891	26.5	2,072	5.0	2,160	9.5
1985-86	734,786	497,625	15.1	1,195,461	1,759,012	28.3	2,304	11.2	2,394	10.8
1986-87	735,807	544,862	9.5	1,244,484	1,854,583	29.4	2,432	5.5	2,520	5.3
1987-88	760,753	603,879	10.8	1,329,716	2,000,787	30.2	2,542	4.5	2,630	4.3
1988-89	783,794	653,580	8.2	1,469,115	2,194,715	29.8	2,708	6.6	2,800	6.5
1989-90	808,170	715,692	9.5	1,554,615	2,352,585	30.4	2,809	3.7	2,911	4.0
1990-91	829,479	791,021	10.5	1,734,871	2,648,467	29.9	3,045	8.4	3,193	9.7
1991-92	852,363	831,281	5.1	1,696,986	2,715,179	30.6	2,966	-2.6	3,185	-0.2
1992-93	855,330	1,010,273	21.5	1,519,376	2,704,504	37.4	2,958	-0.3	3,162	-0.7
1993-94	833,577	1,278,475	26.5	1,164,418	2,609,787	49.0	2,931	-0.9	3,131	-1.0
1994-95	848,652	1,332,031	4.2	1,168,280	2,663,824	50.0	2,946	0.5	3,139	0.3
1995-96	869,633	1,348,113	1.2	1,338,375	2,852,981	47.3	3,089	4.9	3,281	4.5
1996-97	906,426	1,335,676	-0.9	1,791,147	3,287,006	40.6	3,450	11.7	3,626	10.5
1997-98	931,470	1,422,676	6.5	2,037,608	3,615,488	39.3	3,715	7.7	3,881	7.0
1998-99	966,023	1,487,650	4.6	2,209,149	3,858,883	38.6	3,827	3.0	3,995	2.9
1999-00	999,652	1,585,317	6.6	2,310,815	4,060,187	39.0	3,897	1.8	4,062	1.7
2000-01	1,034,737	1,694,472	6.9	2,770,874	4,634,574	36.6	4,315	10.7	4,479	10.3
2001-02	1,103,666	1,854,094	9.4	2,846,981	4,947,304	37.5	4,260	-1.3	4,483	0.1
2002-03	1,128,954	1,990,431	7.4	2,879,497	5,208,109	38.2	4,314	1.3	4,613	2.9
2003-04	1,104,030	2,122,805	6.7	2,405,714	4,528,519	46.9	4,102	-4.9	4,102	-11.1
2004-05 est.	1,137,150	1,771,857	-16.5	3,174,355	4,946,212	35.8	4,350	6.0	4,350	6.0

Notes:

1. Amounts except "\$s per FTES" are in THOUSANDS; please see Displays 16-18a for **intersegmentally comparable** "\$s per FTES" information.

2. Data for years 2003-04 and 2004-05 are **ESTIMATES**; please see the **Appendix C** footnotes for this display for **IMPORTANT** information.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the Systemwide administrative offices, and supplemental information.

DISPLAY 16 *Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 Through 2003-04*

<u>Year</u>	<u>State General Funds</u>		<u>General Univ. Funds</u>		<u>System. Student Fees</u>		<u>Lottery Funds</u>		<u>TOTAL</u>	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1980-81	\$5,135	\$14,154	\$316	\$872	\$771	\$2,126	--	--	\$6,223	\$17,152
1981-82	5,171	12,875	439	1,094	937	2,334	--	--	6,548	16,303
1982-83	5,249	11,940	403	916	1,120	2,547	--	--	6,771	15,403
1983-84	5,103	10,900	445	950	1,291	2,759	--	--	6,839	14,608
1984-85	6,747	13,752	413	841	1,250	2,547	--	--	8,409	17,140
1985-86	7,373	14,214	539	1,038	1,233	2,378	\$126	\$243	9,271	17,873
1986-87	7,893	14,497	430	790	1,233	2,265	89	164	9,645	17,715
1987-88	8,129	14,362	546	965	1,333	2,355	138	244	10,146	17,926
1988-89	8,321	14,084	814	1,378	1,401	2,371	173	293	10,709	18,125
1989-90	8,711	14,012	852	1,371	1,504	2,419	158	254	11,225	18,055
1990-91	8,825	13,388	874	1,326	1,613	2,447	119	181	11,431	17,342
1991-92	8,911	12,852	1,003	1,446	2,101	3,030	93	134	12,107	17,463
1992-93	8,192	11,400	1,038	1,444	3,027	4,213	106	147	12,363	17,204
1993-94	7,889	10,672	981	1,328	3,416	4,621	101	137	12,387	16,758
1994-95	7,881	10,309	1,063	1,390	3,822	5,000	105	137	12,871	16,835
1995-96	8,056	10,224	1,047	1,328	3,783	4,802	125	158	13,010	16,512
1996-97	8,377	10,325	1,100	1,356	3,841	4,734	105	130	13,424	16,546
1997-98	8,821	10,562	1,141	1,366	3,909	4,681	112	134	13,983	16,742
1998-99	10,002	11,555	1,200	1,386	3,903	4,509	114	128	15,219	17,582
1999-00	10,150	11,328	1,293	1,443	3,636	4,058	114	127	15,194	16,956
2000-01	11,178	12,120	1,298	1,407	3,587	3,889	115	124	16,177	17,541
2001-02	10,701	11,248	1,378	1,449	3,637	3,823	105	111	15,821	16,631
2002-03	9,564	9,774	1,458	1,490	3,697	3,778	103	105	14,821	15,148
2003-04 proj.	8,451	8,451	1,602	1,602	3,194	3,194	70	70	13,316	13,316
1-yr % change	-11.6%	-13.5%	9.9%	7.5%	-13.6%	-15.5%	-32.6%	-34.0%	-10.2%	-12.1%

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. State General Funds used to calculate I-R revenues per FTES in 1998-99 include \$70 million in one time funds to support core needs.
3. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. Systemwide Student Fees include Education, Registration, and Selected Professional student fee revenues.
4. **ALL information shown for fiscal year 2003-04 are ESTIMATES**, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2004-05; UC systemwide administrative office.

DISPLAY 17 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 Through 2003-04

<u>Year</u>	State General Funds		General Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1980-81	\$3,983	\$10,979	\$139	\$383	\$205	\$564	--	--	\$4,327	\$11,926
1981-82	3,976	9,898	225	559	264	658	--	--	4,464	11,114
1982-83	3,759	8,550	169	383	524	1,192	--	--	4,451	10,125
1983-84	3,926	8,386	169	361	749	1,599	--	--	4,844	10,347
1984-85	4,708	9,596	181	369	714	1,455	--	--	5,603	11,421
1985-86	5,065	9,765	190	366	687	1,324	\$51	\$99	5,993	11,554
1986-87	5,321	9,774	259	476	690	1,268	128	235	6,399	11,753
1987-88	5,510	9,736	281	496	759	1,341	79	139	6,629	11,712
1988-89	5,623	9,517	312	528	825	1,396	139	234	6,898	11,676
1989-90	5,984	9,626	346	556	855	1,375	208	335	7,393	11,891
1990-91	5,936	9,005	361	548	941	1,428	196	297	7,434	11,278
1991-92	6,037	8,707	401	578	1,129	1,628	100	145	7,667	11,059
1992-93	5,767	8,026	397	552	1,549	2,156	67	93	7,781	10,828
1993-94	5,861	7,929	481	651	1,682	2,275	73	99	8,097	10,954
1994-95	6,386	8,354	490	641	1,824	2,386	112	146	8,811	11,526
1995-96	6,432	8,163	585	742	1,816	2,305	119	151	8,952	11,362
1996-97	6,897	8,502	559	689	1,830	2,256	125	154	9,412	11,601
1997-98	6,987	8,366	571	683	1,815	2,173	129	155	9,502	11,377
1998-99	7,662	8,851	656	758	1,658	1,915	102	118	10,078	11,643
1999-00	7,853	8,764	587	655	1,648	1,839	107	119	10,193	11,376
2000-01	8,470	9,184	563	611	1,646	1,785	143	155	10,822	11,734
2001-02	8,241	8,663	556	584	1,610	1,693	135	142	10,542	11,081
2002-03	7,992	8,169	539	551	1,561	1,596	131	134	10,224	10,449
2003-04 proj.	7,912	7,912	533	533	1,546	1,546	130	130	10,121	10,121
1-yr % change	-1.0%	-3.1%	-1.0%	-3.1%	-1.0%	-3.1%	-1.0%	-3.1%	-1.0%	-3.1%

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. **ALL information shown for fiscal year 2003-04 are ESTIMATES**, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2004-05; the CSU systemwide administrative office.

DISPLAY 18 *Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2003-04 "Constant Dollars" for the California Community Colleges*

Year	St. Gen Funds + Local		State School Fund		System. Student Fees		Lottery Funds		TOTAL	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1980-81	\$1,735	\$4,781	\$3	\$9	--	--	--	--	\$1,738	\$4,790
1981-82	1,774	4,417	4	9	--	--	--	--	1,778	4,426
1982-83	1,811	4,119	5	12	--	--	--	--	1,816	4,131
1983-84	1,973	4,214	6	13	--	--	--	--	1,979	4,228
1984-85	2,072	4,222	7	13	\$87	\$178	--	--	2,166	4,414
1985-86	2,304	4,442	4	8	91	174	\$116	\$223	2,515	4,848
1986-87	2,432	4,466	3	5	91	167	82	151	2,607	4,789
1987-88	2,542	4,491	3	5	87	153	127	225	2,758	4,874
1988-89	2,708	4,584	3	4	83	141	161	272	2,955	5,001
1989-90	2,809	4,519	3	5	83	134	150	242	3,046	4,899
1990-91	3,045	4,620	3	4	87	132	124	188	3,258	4,943
1991-92	2,966	4,278	2	3	97	139	75	108	3,139	4,528
1992-93	2,958	4,116	2	3	143	199	100	139	3,203	4,457
1993-94	2,931	3,965	1	2	224	303	113	153	3,269	4,423
1994-95	2,946	3,854	3	3	206	270	119	155	3,273	4,282
1995-96	3,089	3,921	2	3	192	244	124	157	3,407	4,324
1996-97	3,450	4,252	2	2	180	222	105	130	3,737	4,606
1997-98	3,715	4,448	1	2	179	214	117	140	4,012	4,804
1998-99	3,827	4,271	1	1	166	192	122	141	4,115	4,754
1999-00	3,897	4,350	1	2	155	173	126	141	4,180	4,666
2000-01	4,315	4,679	2	2	157	170	133	144	4,606	4,995
2001-02	4,260	4,478	0	1	149	156	125	132	4,534	4,766
2002-03	4,284	4,378	0	0	149	152	124	127	4,558	4,658
2003-04 proj.	3,984	3,984	1	1	217	217	124	124	4,326	4,326
1-yr % change	-7.0%	-9.0%	--	--	45.5%	42.4%	-0.2%	-2.4%	-5.1%	-7.1%

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. **ALL information shown for fiscal year 2003-04 are ESTIMATES**, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 2004-05; CCC Chancellor's Office; the AICCU.

DISPLAY 18a Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2002-03 "Constant Dollars" for Selected AICCU Institutions, for Fiscal Years 1979-80 Through 2002-03

AICCU Year	Ttl I-R Exp. (\$'s in 000's)		I-R Exp. Per FTE		Total FTE
	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	Enrollment
1979-80	\$727,219	\$361,041	\$5,455	\$2,708	133,313
1984-85	1,195,857	804,900	8,754	5,892	136,601
1989-90	1,766,697	951,557	12,629	6,802	139,894
1990-91	1,923,786	1,106,323	13,233	7,610	145,375
1991-92	2,012,063	1,755,983	13,913	12,142	144,622
1992-93	2,060,368	1,856,105	13,975	12,590	147,431
1993-94	2,137,938	1,905,065	14,305	12,746	149,458
1994-95	2,320,921	1,972,400	15,391	13,080	150,796
1995-96	2,469,395	2,127,901	15,950	13,744	154,825
1996-97	2,945,338	4,422,748	18,787	28,211	156,772
1997-98	3,257,723	2,749,505	19,920	16,813	163,539
1998-99	3,442,745	3,285,775	20,402	19,472	168,747
1999-00	3,734,671	3,969,007	21,545	22,897	173,341
2000-01	4,072,832	5,183,462	22,444	28,564	181,466
2001-02	4,316,758	4,913,431	23,392	26,626	184,536
2002-03	4,641,078	4,641,078	24,149	24,149	192,188
1-yr % change	7.5%	-5.5%	3.2%	-9.3%	

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. "Total Instruction-Related Expenditures" amounts are in THOUSANDS of dollars; "I-R Expenditures per FTE Student" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2003

DISPLAY 19 State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 2004-05

Year	Public Universities		California Community Colleges			All Three Systems	
	UC	CSU	Local Rev's	St. Gen. Funds	S.G.F + Local	St. Gen. Funds	S.G.F + Local
1965-66	\$204,270	\$136,624	\$127,000	\$72,450	\$199,450	\$413,344	\$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	481,698	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	528,298	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	633,495	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	741,097	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	804,811	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	854,977	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	978,524	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,223,406	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,425,040	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	1,614,776	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	1,865,569	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	1,892,944	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,245,298	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,716,500	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,120,163	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,125,924	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,109,599	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,144,821	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	3,734,808	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,095,701	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,377,963	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	4,641,598	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,469,115	2,122,695	4,943,016	5,596,596
1989-90	2,076,662	1,631,540	715,692	1,554,615	2,270,307	5,262,817	5,978,509
1990-91	2,135,733	1,653,399	791,021	1,734,871	2,525,892	5,524,003	6,315,024
1991-92	2,105,560	1,634,366	831,281	1,696,986	2,528,267	5,436,912	6,268,193
1992-93	1,878,531	1,490,055	1,010,273	1,519,376	2,529,649	4,887,962	5,898,235
1993-94	1,793,236	1,452,290	1,278,475	1,164,418	2,442,893	4,409,944	5,688,419
1994-95	1,825,402	1,578,128	1,332,031	1,168,280	2,500,311	4,571,810	5,903,841
1995-96	1,917,696	1,629,674	1,348,113	1,338,375	2,686,488	4,885,745	6,233,858
1996-97	2,057,257	1,810,062	1,335,676	1,791,147	3,126,823	5,658,466	6,994,142
1997-98	2,180,350	1,872,390	1,422,676	2,037,608	3,460,284	6,090,348	7,513,024
1998-99	2,517,773	2,098,729	1,487,650	2,209,149	3,696,799	6,825,651	8,313,301
1999-00	2,715,762	2,194,060	1,585,317	2,310,815	3,896,132	7,220,637	8,805,954
2000-01	3,191,614	2,473,014	1,694,472	2,770,874	4,465,346	8,435,502	10,129,974
2001-02	3,322,659	2,607,424	1,854,094	2,846,981	4,701,075	8,777,064	10,631,158
2002-03	3,150,011	2,680,280	1,990,431	2,879,497	4,869,928	8,709,788	10,700,219
2003-04	2,868,203	2,492,021	2,122,805	2,405,714	4,528,519	7,765,938	9,888,743
2004-05 est.	2,690,727	2,410,181	1,771,857	3,174,355	4,946,212	8,275,263	10,047,120

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for **IMPORTANT information** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the UC, the CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 20 Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 2004-05

Year	Public Universities		California Community Colleges			All Three Systems	
	UC	CSU	Local Rev's	St. Gen. Funds	S.G.F + Local	St. Gen. Funds	S.G.F + Local
1965-66	--	--	--	--	--	--	--
1966-67	19.0%	22.7%	17.3%	-2.0%	10.3%	16.5%	16.7%
1967-68	0.3	14.9	36.2	29.4	34.0	9.7	15.9
1968-69	19.2	23.3	21.1	14.8	19.1	19.9	20.2
1969-70	13.4	20.0	20.4	20.3	20.4	17.0	17.9
1970-71	2.4	7.1	9.4	28.2	15.1	8.6	8.8
1971-72	-0.4	3.6	4.9	24.9	11.6	6.2	5.9
1972-73	14.6	18.0	13.3	8.6	11.6	14.5	14.1
1973-74	15.9	14.9	3.9	58.0	23.6	25.0	19.1
1974-75	15.4	12.3	14.0	23.1	18.2	16.5	15.9
1975-76	13.8	11.7	8.3	14.5	11.3	13.3	12.1
1976-77	16.8	12.4	13.4	17.4	15.4	15.5	15.0
1977-78	7.9	10.1	33.1	-15.2	8.6	1.5	8.8
1978-79	4.0	2.5	-55.4	62.5	-8.7	18.6	-2.3
1979-80	17.6	19.2	-27.7	25.8	10.0	21.0	14.7
1980-81	19.1	16.9	35.4	9.3	14.4	14.9	16.5
1981-82	2.1	0.4	22.0	-1.9	3.6	0.2	2.2
1982-83	2.6	-5.1	-1.6	0.4	-0.2	-0.5	-0.6
1983-84	-1.4	4.7	2.4	0.7	1.2	1.1	1.3
1984-85	31.3	20.3	8.2	4.6	5.6	18.8	17.6
1985-86	12.7	10.1	15.1	5.4	8.1	9.7	10.2
1986-87	8.9	6.9	9.5	4.1	5.7	6.9	7.2
1987-88	5.6	5.8	10.8	6.8	8.1	6.0	6.6
1988-89	4.3	5.7	8.2	10.5	9.8	6.5	6.7
1989-90	5.4	8.5	9.5	5.8	7.0	6.5	6.8
1990-91	2.8	1.3	10.5	11.6	11.3	5.0	5.6
1991-92	-1.4	-1.2	5.1	-2.2	0.1	-1.6	-0.7
1992-93	-10.8	-8.8	21.5	-10.5	0.1	-10.1	-5.9
1993-94	-4.5	-2.5	26.5	-23.4	-3.4	-9.8	-3.6
1994-95	1.8	8.7	4.2	0.3	2.4	3.7	3.8
1995-96	5.1	3.3	1.2	14.6	7.4	6.9	5.6
1996-97	7.3	11.1	-0.9	33.8	16.4	15.8	12.2
1997-98	6.0	3.4	6.5	13.8	10.7	7.6	7.4
1998-99	15.5	12.1	4.6	8.4	6.8	12.1	10.7
1999-00	7.9	4.5	6.6	4.6	5.4	5.8	5.9
2000-01	17.5	12.7	6.9	19.9	14.6	16.8	15.0
2001-02	4.1	5.4	9.4	2.7	5.3	4.0	4.9
2002-03	-5.2	2.8	7.4	1.1	3.6	-0.8	0.6
2003-04	-8.9	-7.0	6.7	-16.5	-7.0	-10.8	-7.6
2004-05 est.	-6.2	-3.3	-16.5	32.0	9.2	6.6	1.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information; (additional analysis in APPENDIX A
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the UC, the CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 21 University of California Fund Sources for Current Operations for Fiscal Years 1967-68 Through 2003-04
(Proposed: 2004-05)

<u>Year</u>	<u>State General Fund</u>	<u>General University Funds</u>	<u>Systemwide Student Fees (SSFs)</u>	<u>Lottery Funds</u>	<u>University Special Funds</u>	<u>Extramural Funds</u>	<u>Other (Restricted) Funds</u>	<u>TOTALS, Budgeted & Extramural</u>
1967-68	\$243,762	\$12,931	\$15,403	--	\$132,734	\$418,304	\$267	\$823,401
1968-69	290,546	15,273	18,815	--	140,680	451,294	232	916,840
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,236
1970-71	337,079	31,086	28,044	--	176,589	487,099	226	1,060,123
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	\$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	192,753	210,556	25,984	1,837,115	3,478,149	4,056	7,718,660
1989-90	2,076,662	203,120	229,855	24,106	2,148,767	3,660,145	101,379	8,444,034
1990-91	2,135,733	211,501	251,441	18,581	2,462,547	3,701,013	45,422	8,826,238
1991-92	2,105,560	236,933	328,550	14,518	2,694,072	3,880,718	41,154	9,301,505
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,257	270,258	596,826	16,368	3,550,474	4,550,765	25,219	11,067,167
1997-98	2,180,350	281,911	616,937	17,657	3,632,465	4,848,972	39,574	11,617,866
1998-99	2,517,773	301,996	641,526	19,263	3,798,282	5,358,757	51,439	12,689,036
1999-00	2,715,762	340,779	619,096	18,943	4,193,640	5,595,737	58,635	13,542,592
2000-01	3,191,614	370,631	643,799	21,996	4,755,380	5,891,516	67,122	14,942,058
2001-02	3,322,659	428,115	709,863	21,962	5,012,316	6,599,261	61,570	16,155,746
2002-03	3,150,011	480,256	765,414	22,834	5,012,316	6,599,261	61,570	16,091,662
2003-04	2,868,203	543,593	1,084,103	23,612	5,012,316	6,599,261	61,570	16,192,658
2004-05 est.	2,690,727	540,477	1,271,033	24,011	5,417,020	6,856,684	93,046	16,892,998

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for **IMPORTANT** information; add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05, and University of California, Office of the President.

DISPLAY 22 University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 2003-04 (Estimated: 2004-05)

<u>Year</u>	<u>State General Fund</u>	<u>General University Funds</u>	<u>Systemwide Student Fees (SSFs)</u>	<u>Lottery Funds</u>	<u>University Special Funds</u>	<u>Extramural Funds</u>	<u>Other (Restricted) Funds</u>	<u>Annual % Change in Totals</u>
1967-68	29.6%	1.6%	1.9%	0.0%	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	0.0	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	0.0	16.6	47.1	0.0	15.2
1970-71	31.8	2.9	2.6	0.0	16.7	45.9	0.0	0.4
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.1
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.5	2.5	2.7	0.3	23.8	45.1	0.0	8.9
1989-90	24.6	2.4	2.7	0.3	25.4	43.3	1.2	9.4
1990-91	24.2	2.4	2.8	0.2	27.9	41.9	0.0	4.5
1991-92	22.6	2.5	3.5	0.2	29.0	41.7	0.4	5.4
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.2
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	18.6	2.4	5.4	0.1	32.1	41.1	0.2	6.4
1997-98	18.8	2.4	5.3	0.2	31.3	41.7	0.3	5.0
1998-99	19.8	2.4	5.1	0.2	29.9	42.2	0.4	9.2
1999-00	20.1	2.5	4.6	0.1	31.0	41.3	0.4	6.7
2000-01	21.4	2.5	4.3	0.1	31.8	39.4	0.4	10.3
2001-02	20.6	2.6	4.4	0.1	31.0	40.8	0.4	8.1
2002-03	19.6	3.0	4.8	0.1	31.1	41.0	0.4	-0.4
2003-04	17.7	3.4	6.7	0.1	31.0	40.8	0.4	0.6
2004-05 est.	15.9	3.2	7.5	0.1	32.1	40.6	0.6	4.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05, and University of California, Office of the President.

DISPLAY 23 University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 2002-03

<u>Year</u>	<u>State</u>	<u>University</u>	<u>Federal</u>	<u>Private</u>	<u>Other</u>	<u>TOTAL</u>	<u>% Change, Ttl.</u>
1965-66	\$32,994	\$869	\$70,027	\$9,161	\$717	\$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	283,533	30,957	870,513	363,255	38,276	1,586,534	4.5
1997-98	300,072	30,134	933,210	409,614	36,897	1,709,927	7.8
1998-99	314,630	31,029	1,014,582	459,110	45,550	1,864,901	9.1
1999-00	380,501	25,332	1,109,909	519,078	49,803	2,084,623	11.8
2000-01	454,946	31,436	1,198,529	572,625	61,468	2,319,004	11.2
2001-02	510,973	29,197	1,301,973	609,541	101,051	2,552,735	10.1
2002-03	490,817	25,739	1,412,626	629,570	63,973	2,622,725	2.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The 2002-03 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, 12-D, and 13-C, for years 1965-66 through 2002-03.

DISPLAY 24 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>St. General Fund</u>	<u>NET Higher Educat'n Fund Revenues</u>	<u>Systemwide Student Fees (SSFs)</u>	<u>Lottery Funds</u>	<u>Continuing Education Rev. Fund</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>TOTAL</u>
1967-68	\$192,690	\$13,720	\$14,631	--	\$1,305	\$12,334	\$46,481	\$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	\$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,062	146,789	480,306	32,782	104,892	319,052	829,775	3,723,658
1997-98	1,872,390	152,887	486,398	34,580	120,093	15,000	1,036,110	3,717,458
1998-99	2,098,729	179,744	454,115	28,047	132,932	18,250	1,167,365	4,079,182
1999-00	2,194,060	163,874	460,354	29,800	132,520	18,951	1,246,084	4,245,643
2000-01	2,473,014	164,417	480,537	31,700	131,981	23,500	1,310,399	4,615,548
2001-02	2,607,424	175,763	534,184	42,700	69,171	27,500	1,466,443	4,923,185
2002-03	2,680,280	207,716	587,409	39,619	59,507	35,860	1,604,616	5,215,007
2003-04	2,492,021	196,894	802,785	15,687	41,888	38,000	1,735,123	5,322,398
2004-05 est.	2,410,181	204,716	931,310	37,800	116,916	35,860	1,516,166	5,252,949

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information;** add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05, and the California State University Office of the Chancellor.

DISPLAY 25 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 2004-05*

Year	General Fund	NET Higher Educat'n Fund Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	19.1
1997-98	50.4	4.1	13.1	0.9	3.2	0.4	27.9	13.2
1998-99	51.4	4.4	11.1	0.7	3.3	0.4	28.6	9.5
1999-00	51.7	3.9	10.8	0.7	3.1	0.4	29.3	14.2
2000-01	53.6	3.6	10.4	0.7	2.9	0.5	28.4	13.1
2001-02	53.0	3.6	10.9	0.9	1.4	0.6	29.8	16.0
2002-03	51.4	4.0	11.3	0.8	1.1	0.7	30.8	13.0
2003-04	46.8	3.7	15.1	0.3	0.8	0.7	32.6	8.1
2004-05 est.	45.9	3.9	17.7	0.7	2.2	0.7	28.9	0.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05, and the California State University Office of the Chancellor.

DISPLAY 26 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 2004-05

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fee Revenues	Lottery Revenues	Other Funds	TOTAL
1965-66	\$72,450	\$127,000	--	\$2,560	--	\$9,000	\$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	(See Notes)	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	\$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	(See Notes)	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	\$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	\$84,967	32,545	1,880,241
1986-87	1,244,484	544,862	1,936	66,969	60,321	841	1,919,413
1987-88	1,329,716	603,879	2,120	65,926	96,839	35,936	2,134,416
1988-89	1,469,115	653,580	2,006	65,237	125,799	34,409	2,350,146
1989-90	1,554,615	715,692	2,570	67,192	121,463	29,645	2,491,177
1990-91	1,734,871	791,021	2,316	72,020	102,601	29,236	2,732,065
1991-92	1,696,986	831,281	1,754	82,278	63,692	51,067	2,727,058
1992-93	1,519,376	1,010,273	1,986	122,575	85,463	53,330	2,793,003
1993-94	1,164,418	1,278,475	1,141	186,912	94,193	70,667	2,795,806
1994-95	1,168,280	1,332,031	2,131	174,855	100,654	62,846	2,840,797
1995-96	1,338,375	1,348,113	1,845	166,894	107,436	74,197	3,036,860
1996-97	1,791,147	1,335,676	1,454	163,513	95,393	62,819	3,450,002
1997-98	2,037,608	1,422,676	1,384	166,493	108,758	70,086	3,807,005
1998-99	2,209,149	1,487,650	852	160,183	117,796	87,745	4,063,375
1999-00	2,310,815	1,585,317	1,483	155,204	126,226	79,658	4,258,703
2000-01	2,770,874	1,694,472	1,846	162,084	137,163	79,778	4,846,217
2001-02	2,846,981	1,854,094	531	164,055	138,089	121,935	5,125,685
2002-03	2,879,497	1,990,431	531	169,228	141,244	118,435	5,299,366
2003-04	2,405,714	2,122,805	1,496	246,229	140,922	115,707	5,032,873
2004-05 est.	3,174,355	1,771,857	1,496	338,181	143,313	115,654	5,544,856

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for IMPORTANT information; add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1965-66 through 2004-05, and the California Community Colleges Chancellor's Office.

DISPLAY 27 California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 2004-05

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fee Revenues	Lottery Revenues	Other Funds	% Change in in TOTAL
1965-66	34.3%	60.2%	0.0%	1.2%	0.0%	4.3%	--
1966-67	30.6	64.2	0.0	0.6	0.0	4.5	9.9%
1967-68	30.1	66.4	0.0	0.5	0.0	3.0	31.6
1968-69	29.5	68.8	0.0	0.6	0.0	1.1	17.0
1969-70	29.6	69.0	0.0	0.5	0.0	0.9	20.1
1970-71	32.8	65.3	0.0	0.9	0.0	0.9	15.5
1971-72	34.5	57.6	0.0	1.0	0.0	6.9	19.0
1972-73	36.0	62.8	0.0	1.0	0.0	0.2	4.0
1973-74	44.9	51.5	0.0	1.8	0.0	1.8	26.6
1974-75	46.8	49.8	0.0	1.2	0.0	2.2	18.1
1975-76	47.6	47.8	0.0	2.5	0.0	2.1	12.7
1976-77	48.2	46.8	0.0	1.5	0.0	3.4	15.9
1977-78	39.6	60.3	0.0	0.0	0.0	0.0	3.2
1978-79	69.2	28.9	0.0	0.0	0.0	1.8	-7.0
1979-80	80.6	19.4	0.0	0.0	0.0	0.0	8.0
1980-81	76.9	22.9	0.2	0.0	0.0	0.0	14.6
1981-82	72.8	26.9	0.2	0.0	0.0	0.1	3.7
1982-83	72.9	26.4	0.3	0.0	0.0	0.4	0.2
1983-84	72.6	26.7	0.3	0.0	0.0	0.3	1.2
1984-85	69.2	26.4	0.3	4.0	0.0	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5	1.7	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.2
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	10.1
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	6.0
1990-91	63.5	29.0	0.1	2.6	3.8	1.1	9.7
1991-92	62.2	30.5	0.1	3.0	2.3	1.9	-0.2
1992-93	54.4	36.2	0.1	4.4	3.1	1.9	2.4
1993-94	41.6	45.7	0.0	6.7	3.4	2.5	0.1
1994-95	41.1	46.9	0.1	6.2	3.5	2.2	1.6
1995-96	44.1	44.4	0.1	5.5	3.5	2.4	6.9
1996-97	51.9	38.7	0.0	4.7	2.8	1.8	13.6
1997-98	53.5	37.4	0.0	4.4	2.9	1.8	10.3
1998-99	54.4	36.6	0.0	3.9	2.9	2.2	6.7
1999-00	54.3	37.2	0.0	3.6	3.0	1.9	4.8
2000-01	57.2	35.0	0.0	3.3	2.8	1.6	13.8
2001-02	55.5	36.2	0.0	3.2	2.7	2.4	5.8
2002-03	54.3	37.6	0.0	3.2	2.7	2.2	3.4
2003-04	47.8	42.2	0.0	4.9	2.8	2.3	-5.0
2004-05 est.	57.2	32.0	0.0	6.1	2.6	2.1	10.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1965-66 through 2004-05, and the California Community Colleges Chancellor's Office.

DISPLAY 28 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 2004-05

Year	University of California				The California State University				California Community Colleges			
	S.G.F.	G.U.F.	SSFs	Lottery	S.G.F.	St.U.F.	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	--	14.9%	--	22.7	--	11.8	--	-2.0%	17.3%	-41.4%	--
1967-68	0.3	--	10.9	--	14.9	--	28.3	--	29.4	36.2	0.0	--
1968-69	19.2	18.1%	22.2	--	0.2	2.5%	0.1	--	14.8	21.1	33.3	--
1969-70	13.4	99.6	27.8	--	20.0	-4.9	35.7	--	20.3	20.4	10.0	--
1970-71	2.4	2.0	16.6	--	7.1	-25.1	23.9	--	28.2	9.4	113.6	--
1971-72	-0.4	8.0	10.6	--	3.6	14.3	10.5	--	24.9	4.9	25.3	--
1972-73	14.6	-14.0	12.5	--	18.0	3.3	3.6	--	8.6	13.3	3.9	--
1973-74	15.9	-1.8	26.9	--	14.9	5.7	3.7	--	58.0	3.9	124.7	--
1974-75	15.4	51.2	19.5	--	12.3	24.7	23.3	--	23.1	14.0	-18.9	--
1975-76	13.8	-4.7	20.4	--	11.7	-8.9	7.8	--	14.5	8.3	131.8	--
1976-77	16.8	-0.8	7.3	--	12.4	13.7	1.2	--	17.4	13.4	-28.4	--
1977-78	7.9	-10.8	-1.7	--	10.1	16.0	1.6	--	-15.2	33.1	--	--
1978-79	4.0	11.6	19.0	--	2.5	14.5	-0.9	--	62.5	-55.4	--	--
1979-80	17.6	54.9	5.2	--	19.2	23.4	-0.2	--	25.8	-27.7	--	--
1980-81	19.1	5.9	15.6	--	16.9	25.4	13.7	--	9.3	35.4	--	--
1981-82	2.1	40.8	23.4	--	0.4	62.5	29.8	--	-1.9	22.0	--	--
1982-83	2.6	-7.4	20.9	--	-5.1	-24.7	99.1	--	0.4	-1.6	--	--
1983-84	-1.4	12.0	16.4	--	4.7	0.7	43.3	--	0.7	2.4	--	--
1984-85	31.3	-7.9	-1.1	--	20.3	7.4	-4.3	--	4.6	8.2	--	--
1985-86	12.7	34.6	1.1	--	10.1	7.4	-1.6	--	5.4	15.1	0.6	--
1986-87	8.9	-18.7	3.5	-26.7%	6.9	38.9	2.2	154.6%	4.1	9.5	0.7	-29.0%
1987-88	5.6	30.2	11.3	59.4	5.8	10.6	12.3	-37.2	6.8	10.8	-1.6	60.5
1988-89	4.3	51.9	8.2	29.0	5.7	15.0	12.6	82.1	10.5	8.2	-1.0	29.9
1989-90	5.4	5.4	9.2	-7.2	8.5	13.0	5.6	53.3	5.8	9.5	3.0	-3.4
1990-91	2.8	4.1	9.4	-22.9	1.3	6.8	12.5	-3.9	11.6	10.5	7.2	-15.5
1991-92	-1.4	12.0	30.7	-21.9	-1.2	7.9	16.6	-50.2	-2.2	5.1	14.2	-37.9
1992-93	-10.8	0.4	42.1	12.2	-8.8	-5.5	31.0	-36.2	-10.5	21.5	49.0	34.2
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	16.2	4.1	4.8	-23.4	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	1.6	8.2	51.7	0.3	4.2	-6.5	6.9
1995-96	5.1	1.2	0.3	20.5	3.3	22.4	2.1	9.3	14.6	1.2	-4.6	6.7
1996-97	7.3	8.5	2.3	-14.8	11.1	-1.0	4.4	8.8	33.8	-0.9	-2.0	-11.2
1997-98	6.0	4.3	3.4	7.9	3.4	4.2	1.3	5.5	13.8	6.5	1.8	14.0
1998-99	15.5	7.1	4.0	9.1	12.1	17.6	-6.6	-18.9	8.4	4.6	-3.8	8.3
1999-00	7.9	12.8	-3.5	-1.7	4.5	-8.8	1.4	6.3	4.6	6.6	-3.1	7.2
2000-01	17.5	8.8	4.0	16.1	12.7	0.3	4.4	6.4	19.9	6.9	4.4	8.7
2001-02	4.1	15.5	10.3	-0.2	5.4	6.9	11.2	34.7	2.7	9.4	1.2	0.7
2002-03	-5.2	12.2	7.8	4.0	2.8	18.2	10.0	-7.2	1.1	7.4	3.2	2.3
2003-04	-8.9	13.2	41.6	3.4	-7.0	-5.2	36.7	-60.4	-16.5	6.7	45.5	-0.2
2004-05 est.	-6.2	-0.6	17.2	1.7	-3.3	4.0	16.0	141.0	32.0	-16.5	37.3	1.7

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1965-66 through 2004-05, and the CCC, the CSU, and UC systemwide administrative offices.

DISPLAY 29 University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through 2003-04 (Proposed: 2004-05)

<u>Year</u>	<u>Instruction and Research</u>	<u>Organized Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Provisions for Allocation</u>	<u>TOTAL</u>
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$12,655	\$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,083,627	207,414	65,914	319,915	0	552,060	98,585	2,327,515
1997-98	1,225,761	211,347	65,193	290,888	0	567,538	101,534	2,462,261
1998-99	1,422,761	235,731	106,347	344,114	0	609,401	101,415	2,819,769
1999-00	1,468,858	261,290	144,115	356,333	0	719,189	106,756	3,056,541
2000-01	1,613,859	360,768	226,871	406,494	0	846,194	108,059	3,562,245
2001-02	1,749,914	347,439	245,939	422,739	0	873,433	111,310	3,750,774
2002-03	1,930,169	281,581	164,297	434,559	-6,336	762,881	59,784	3,626,935
2003-04	1,930,169	281,581	164,297	434,559	-6,336	762,881	59,784	3,626,935
2004-05 est.	1,930,169	281,581	164,297	434,559	-6,336	762,881	59,784	3,626,935

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information;** add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the University of California systemwide offices, and supplemental information.

DISPLAY 30 University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 2003-04 (Proposed: 2004-05)

<u>Year</u>	<u>Instruction and Research</u>	<u>Organized Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Provisions for Allocation</u>	<u>% Change in TOTAL</u>
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2	7.4
1997-98	49.8	8.6	2.6	11.8	0.0	23.0	4.1	5.8
1998-99	50.5	8.4	3.8	12.2	0.0	21.6	3.6	14.5
1999-00	48.1	8.5	4.7	11.7	0.0	23.5	3.5	8.4
2000-01	45.3	10.1	6.4	11.4	0.0	23.8	3.0	16.5
2001-02	46.7	9.3	6.6	11.3	0.0	23.3	3.0	5.3
2002-03	53.2	7.8	4.5	12.0	-0.2	21.0	1.6	1.8
2003-04	53.2	7.8	4.5	12.0	-0.2	21.0	1.6	-3.3
2004-05 est.	53.2	7.8	4.5	12.0	-0.2	21.0	1.6	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the University of California systemwide offices, and supplemental information.

DISPLAY 31 California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Serv., Schol.&Fellow.</u>	<u>Institutional Support</u>	<u>Net Provisions for Allocat'n</u>	<u>TOTAL</u>
1967-68	\$155,378	\$831	\$796	--	\$2,514	\$33,171	--	\$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	\$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	--	1,769,966
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	--	2,001,744
1992-93	1,089,846	--	--	202,467	197,462	456,062	--	1,945,837
1993-94	1,081,550	--	--	199,960	216,742	444,745	--	1,942,997
1994-95	1,115,130	--	--	201,032	233,704	541,070	--	2,090,936
1995-96	1,129,256	3,897	2,034	307,389	237,926	326,516	--	2,007,018
1996-97	1,183,475	0	241	314,277	217,668	335,580	--	2,051,241
1997-98	1,180,371	0	5,155	313,453	242,570	341,243	--	2,082,792
1998-99	1,215,435	526	7,457	371,452	385,178	752,559	--	2,732,607
1999-00	1,300,644	83	6,987	372,198	409,620	744,537	34,431	2,868,500
2000-01	1,338,835	293	10,404	431,354	444,340	829,857	62,881	3,117,964
2001-02	1,415,740	2,025	10,608	448,355	482,958	896,878	36,037	3,292,601
2002-03	1,534,057	1,898	8,835	457,997	467,497	911,985	36,152	3,418,421
2003-04	1,768,965	1,462	1,417	460,150	357,060	968,138	441,516	3,998,708
2004-05 est.	1,534,057	1,898	8,835	457,997	467,497	911,985	36,152	3,418,421

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information;** add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are **ESTIMATES**.
3. "Student Services" **includes** Student Financial Aid and Scholarship & Fellowship; Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the CSU systemwide office, and supplemental information.

DISPLAY 32 California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Serv., Schol.&Fellow.</u>	<u>Institutional Support</u>	<u>Net Provisions for Allocat'n</u>	<u>TOTAL</u>
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	--	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	--	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	--	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	--	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	--	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	--	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	--	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	--	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	--	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	--	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	--	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	--	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	--	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	--	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	--	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	--	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	--	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	--	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	--	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	--	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	--	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	--	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	--	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	--	2.9
1991-92	58.4	0.0	0.0	10.0	8.6	23.0	--	0.7
1992-93	56.0	0.0	0.0	10.4	10.1	23.4	--	-2.8
1993-94	55.7	0.0	0.0	10.3	11.2	22.9	--	-0.1
1994-95	53.3	0.0	0.0	9.6	11.2	25.9	--	7.6
1995-96	56.3	0.0	0.0	15.3	11.9	16.3	--	-4.0
1996-97	57.7	0.0	0.0	15.3	10.6	16.4	--	2.2
1997-98	56.7	0.0	0.2	15.0	11.6	16.4	--	1.5
1998-99	44.5	0.0	0.3	13.6	14.1	27.5	--	31.2
1999-00	45.3	0.0	0.2	13.0	14.3	26.0	1.2%	5.0
2000-01	42.9	0.0	0.3	13.8	14.3	26.6	2.0	8.7
2001-02	43.0	0.0	0.3	13.6	14.7	27.2	1.1	5.6
2002-03	44.9	0.0	0.3	13.4	13.7	26.7	1.1	3.8
2003-04	44.2	0.0	0.0	11.5	8.9	24.2	11.0	17.0
2004-05 est.	44.9	0.0	0.3	13.4	13.7	26.7	1.1	-14.5

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 are **ESTIMATES**.
3. "Student Services" **includes** Student Financial Aid and Scholarship & Fellowship; Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the CSU systemwide office, and supplemental information.

DISPLAY 33 California Community Colleges' State Operations and Local Assistance General Purpose Funding by Expenditure Category, with Proportions for Each Category, for Fiscal Years 1967-68 Through 2004-05

Year	Apportionments	Special Services and Operations	Administration	TOTAL	% Change, TOTAL	Appor- tionments	Services, Operations	Institutional Administra'n
1967-68	\$294,630	\$0	\$4	\$294,634	--	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,963,023	427,089	5,298	3,395,410	7.0	87.3	12.6	0.2
1997-98	3,258,015	466,593	6,017	3,730,625	9.9	87.3	12.5	0.2
1998-99	3,478,845	514,283	7,282	4,000,410	7.2	87.0	12.9	0.2
1999-00	3,797,906	543,834	6,210	4,347,950	8.7	87.3	12.5	0.1
2000-01	4,125,720	626,624	6,445	4,758,789	9.4	86.7	13.2	0.1
2001-02	4,387,852	564,030	7,300	4,959,182	4.2	88.5	11.4	0.1
2002-03	4,648,673	493,347	5,784	5,147,804	3.8	90.3	9.6	0.1
2003-04	4,300,520	564,346	3,922	4,868,788	-5.4	88.3	11.6	0.1
2004-05 est.	4,709,271	565,015	3,923	5,278,209	8.4	89.2	10.7	0.1

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information;** add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; CCC systemwide offices; supplemental sources.

DISPLAY 34 Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05

Year	University of California				The California State University			Comm. Coll.
	Educ't Fee	Regis. Fee	Profl Fee	Ttl SSF Rev	St. Serv Fee	St. Univ Fee	Ttl SSF Rev	St. Enrl Fee
1965-66	--	\$12,089	--	\$12,089	\$10,198	--	\$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	\$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	\$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	\$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	67,192
1990-91	148,891	100,750	\$1,800	251,441	--	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	--	480,306	480,306	163,513
1997-98	480,804	105,304	30,829	616,937	--	486,398	486,398	166,493
1998-99	489,944	114,096	37,486	641,526	--	454,115	454,115	160,183
1999-00	460,913	114,014	44,169	619,096	--	460,354	460,354	155,204
2000-01	472,287	127,904	43,608	643,799	--	480,537	480,537	162,084
2001-02	525,943	130,663	53,257	709,863	--	534,184	534,184	164,055
2002-03	577,056	130,956	57,402	765,414	--	587,409	587,409	169,228
2003-04	866,184	142,251	75,668	1,084,103	--	802,785	802,785	246,229
2004-05 est.	1,013,209	139,951	117,873	1,271,033	--	931,310	931,310	338,181

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Data for the most recent fiscal years are **ESTIMATES**, based upon the most current information available from the higher education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 35 Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05

Year	University of California		California State University		California Community Colleges		
	<u>Nonres. Tuition</u>	<u>TOTAL</u>	<u>Nonres. Tuition</u>	<u>TOTAL</u>	<u>St. Enrl Fee</u>	<u>Nonres. Tuition</u>	<u>TOTAL</u>
1965-66	\$6,230	\$18,319	\$1,879	\$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	\$13,633	\$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	\$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	67,192	51,190	118,382
1990-91	80,442	331,883	51,262	313,468	72,020	58,963	130,983
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	55,429	515,665	166,894	70,518	237,412
1996-97	100,893	697,719	62,465	542,771	163,513	75,975	239,488
1997-98	112,139	729,076	66,550	552,948	166,493	86,451	252,944
1998-99	122,939	764,465	70,070	524,185	160,183	94,872	255,055
1999-00	122,412	741,508	77,112	537,466	155,204	77,112	232,316
2000-01	153,783	797,582	82,356	562,893	162,084	82,356	244,440
2001-02	175,804	885,667	80,436	614,620	164,055	88,167	252,222
2002-03	173,040	938,454	96,687	684,096	169,228	107,239	276,467
2003-04	173,040	1,257,143	96,687	899,472	246,229	107,239	353,468
2004-05 est.	173,040	1,444,073	96,687	1,027,997	338,181	107,239	445,420

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Data for the most recent fiscal years are **ESTIMATES**, based upon the most current information available from the higher education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 36 Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 2004-05

Year	University of California			The California State University			CA Community Colleges	
	Systemwide	Total Fees	Nonresident	Systemwide	Total Fees	Nonresident	St. Enrollment	Nonresident
1965-66	\$220	\$245	\$800	\$76	\$105	\$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	\$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	\$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,540
1998-99	3,609	4,037	9,384	1,506	1,871	7,380	360	3,630
1999-00	3,429	3,903	9,804	1,428	1,830	7,380	330	3,750
2000-01	3,429	3,964	10,244	1,428	1,839	7,380	330	3,900
2001-02	3,429	3,859	10,704	1,428	1,876	7,380	330	4,020
2002-03	3,567	4,017	12,009	1,507	2,005	8,460	330	4,020
2003-04	4,984	5,530	13,730	2,046	2,572	8,460	540	4,470
2004-05 prop.	5,482	6,028	16,476	2,274	2,800	10,170	780	4,470

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
- Tuition and fee level information for **2004-05** consists of **PROPOSED** charges, as of the Governor's 2004-05 Budget May Revise.
- Data for the most recent fiscal years are **ESTIMATES**, based upon the most current information available from the higher education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 37 Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 2004-05

Year	UC SSFs		UC Total Fees		CSU SSFs		CSU Total Fees		CCC State Enrlmnt Fee	
	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	\$220	--	\$245	--	\$76	--	\$105	--	--	--
1966-67	219	-0.5%	246	0.4%	76	0.0%	105	0.0%	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	--	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	\$100	--
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0%
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,080	17.4	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,460	35.2	210	75.0
1993-94	3,454	22.3	3,727	22.4	1,440	10.1	1,604	9.9	390	85.7
1994-95	3,799	10.0	4,111	10.3	1,584	10.0	1,853	15.5	390	0.0
1995-96	3,799	0.0	4,139	0.7	1,584	0.0	1,891	2.1	390	0.0
1996-97	3,799	0.0	4,166	0.7	1,584	0.0	1,935	2.3	390	0.0
1997-98	3,799	0.0	4,212	1.1	1,584	0.0	1,946	0.6	390	0.0
1998-99	3,609	-5.0	4,037	-4.2	1,506	-4.9	1,871	-3.9	360	-7.7
1999-00	3,429	-5.0	3,903	-3.3	1,428	-5.2	1,830	-2.2	330	-8.3
2000-01	3,429	0.0	3,964	1.6	1,428	0.0	1,839	0.5	330	0.0
2001-02	3,429	0.0	3,859	-2.6	1,428	0.0	1,876	2.0	330	0.0
2002-03	3,567	4.0	4,017	4.1	1,507	5.5	2,005	6.9	330	0.0
2003-04	4,984	39.7	5,530	37.7	2,046	35.8	2,572	28.3	540	63.6
2004-05 prop.	5,482	10.0	6,028	9.0	2,274	11.1	2,800	8.9	780	44.4

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
- Tuition and fee level information for **2004-05** consists of **PROPOSED** charges, as of the Governor's 2004-05 Budget May Revise.
- Data for the most recent fiscal years are **ESTIMATES**, based upon the most current information available from the higher education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 38 Percent Changes in Systemwide (SSFs) and Total Student Fees at UC, the CSU, and the CCCs, and Changes in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 2004-05

<u>Year</u>	<u>UC</u>		<u>CSU</u>		<u>CCC</u>	<u>U.S.</u>	<u>California</u>	<u>California</u>
	<u>SSFs</u>	<u>Total Fees</u>	<u>SSFs</u>	<u>Total Fees</u>	<u>Enrollm't Fee</u>	<u>C.P.I.</u>	<u>C.P.I.</u>	<u>Pers. Income</u>
1966-67	-0.5%	0.4%	0.0%	0.0%	--	3.3%	5.9%	\$74,352
1967-68	0.0	0.8	13.2	4.8	--	5.0	5.6	81,535
1968-69	37.0	33.5	25.6	20.9	--	5.9	5.4	89,485
1969-70	0.0	0.9	0.0	12.0	--	5.0	5.1	96,421
1970-71	50.0	45.8	9.3	8.1	--	3.5	4.9	102,416
1971-72	33.3	31.4	0.0	0.0	--	4.1	4.8	112,211
1972-73	0.0	0.6	0.0	0.0	--	8.9	4.4	124,102
1973-74	0.0	0.0	0.0	0.0	--	11.2	4.0	138,734
1974-75	0.0	0.3	22.0	20.5	--	7.1	3.7	152,721
1975-76	0.0	0.2	0.0	0.0	--	5.8	3.4	171,412
1976-77	0.0	0.2	0.0	0.5	--	6.6	3.2	191,536
1977-78	9.5	9.0	0.0	0.0	--	9.4	2.9	219,674
1978-79	2.1	2.0	1.4	8.7	--	13.3	2.5	252,213
1979-80	2.1	2.2	-1.4	-0.9	--	11.6	2.3	286,289
1980-81	5.0	5.4	11.1	7.6	--	8.7	2.1	320,691
1981-82	30.5	28.5	57.5	41.2	--	4.3	2.0	341,872
1982-83	31.7	30.4	70.6	58.3	--	3.8	1.9	367,505
1983-84	6.5	6.7	42.3	37.0	--	3.9	1.9	411,616
1984-85	-5.3	-4.5	-6.4	-4.9	--	2.8	1.8	447,103
1985-86	0.0	0.2	0.0	1.2	0.0%	2.2	1.7	477,762
1986-87	0.0	1.4	0.0	2.1	0.0	4.1	1.7	517,348
1987-88	10.4	10.9	9.9	10.9	0.0	4.7	1.6	561,121
1988-89	4.4	4.2	8.6	8.1	0.0	4.8	1.5	606,701
1989-90	2.9	5.1	3.5	2.9	0.0	5.4	1.4	655,567
1990-91	10.0	11.4	10.2	9.7	0.0	3.2	1.4	669,842
1991-92	40.0	36.6	20.0	17.4	20.0	3.1	1.3	701,572
1992-93	24.2	22.4	39.7	35.2	75.0	2.6	1.3	714,107
1993-94	22.3	22.4	10.1	9.9	85.7	2.9	1.3	735,104
1994-95	10.0	10.3	10.0	15.5	0.0	2.7	1.3	771,470
1995-96	0.0	0.7	0.0	2.1	0.0	2.8	1.2	812,404
1996-97	0.0	0.7	0.0	2.3	0.0	1.8	1.2	862,756
1997-98	0.0	1.1	0.0	0.6	0.0	1.7	1.2	892,581
1998-99	-5.0	-4.2	-4.9	-3.9	-7.7	2.9	1.2	953,106
1999-00	-5.0	-3.3	-5.2	-2.2	-8.3	3.4	1.1	1,052,684
2000-01	0.0	1.6	0.0	0.5	0.0	1.8	1.1	1,103,842
2001-02	0.0	-2.6	0.0	2.0	0.0	2.2	1.0	1,135,848
2002-03	4.0	4.1	5.5	6.9	0.0	2.0	1.0	1,154,685
2003-04	39.7	37.7	35.8	28.3	63.6	2.1	1.0	1,197,551
2004-05 <u>prop.</u>	10.0	9.0	11.1	8.9	44.4	0.0	0.0	1,262,426

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Tuition and fee level information for **2004-05** consists of **PROPOSED** charges, as of the Governor's 2004-05 Budget May Revise.
3. Data for the most recent fiscal years are **ESTIMATES**, based upon the most current information available from the higher education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 39 Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 2004-05 "Constant" Dollars at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 2004-05

Year	UC -- Systemwide Fees		Total Fees		CSU -- Systemwide Fees		Total Fees		CCC St. Enrlmnt Fee	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1965-66	\$220	\$1,625	\$245	\$1,810	\$76	\$561	\$105	\$776	--	--
1966-67	219	1,540	246	1,730	76	535	105	739	--	--
1967-68	219	1,466	248	1,660	86	575	110	736	--	--
1968-69	300	1,892	331	2,088	108	681	133	839	--	--
1969-70	300	1,780	334	1,982	108	641	149	884	--	--
1970-71	450	2,508	487	2,714	118	658	161	897	--	--
1971-72	600	3,138	640	3,347	118	617	161	842	--	--
1972-73	600	2,982	644	3,201	118	586	161	800	--	--
1973-74	600	2,829	644	3,036	118	556	161	759	--	--
1974-75	600	2,647	646	2,850	144	635	194	856	--	--
1975-76	600	2,433	647	2,623	144	584	194	787	--	--
1976-77	600	2,285	648	2,468	144	548	195	743	--	--
1977-78	657	2,352	706	2,527	144	515	195	698	--	--
1978-79	671	2,249	720	2,413	146	489	212	710	--	--
1979-80	685	2,139	736	2,298	144	450	210	656	--	--
1980-81	719	2,043	776	2,204	160	455	226	642	--	--
1981-82	938	2,407	997	2,558	252	647	319	819	--	--
1982-83	1,235	2,896	1,300	3,048	430	1,008	505	1,184	--	--
1983-84	1,315	2,895	1,387	3,054	612	1,347	692	1,524	--	--
1984-85	1,245	2,615	1,324	2,781	573	1,204	658	1,382	\$100	\$210
1985-86	1,245	2,474	1,326	2,635	573	1,139	666	1,323	100	199
1986-87	1,245	2,357	1,345	2,546	573	1,085	680	1,287	100	189
1987-88	1,374	2,502	1,492	2,717	630	1,147	754	1,373	100	182
1988-89	1,434	2,502	1,554	2,711	684	1,193	815	1,422	100	174
1989-90	1,476	2,447	1,634	2,709	708	1,174	839	1,391	100	166
1990-91	1,624	2,539	1,820	2,846	780	1,220	920	1,439	100	156
1991-92	2,274	3,380	2,486	3,696	936	1,391	1,080	1,605	120	178
1992-93	2,824	4,050	3,044	4,366	1,308	1,876	1,460	2,094	210	301
1993-94	3,454	4,816	3,727	5,197	1,440	2,008	1,604	2,236	390	544
1994-95	3,799	5,122	4,111	5,542	1,584	2,136	1,853	2,498	390	526
1995-96	3,799	4,970	4,139	5,414	1,584	2,072	1,891	2,474	390	510
1996-97	3,799	4,826	4,166	5,292	1,584	2,012	1,935	2,458	390	495
1997-98	3,799	4,688	4,212	5,198	1,584	1,955	1,946	2,402	390	481
1998-99	3,609	4,297	4,037	4,807	1,506	1,793	1,871	2,228	360	429
1999-00	3,429	3,944	3,903	4,489	1,428	1,643	1,830	2,105	330	380
2000-01	3,429	3,832	3,964	4,430	1,428	1,596	1,839	2,055	330	369
2001-02	3,429	3,715	3,859	4,181	1,428	1,547	1,876	2,033	330	358
2002-03	3,567	3,757	4,017	4,231	1,507	1,587	2,005	2,112	330	348
2003-04	4,984	5,137	5,530	5,700	2,046	2,109	2,572	2,651	540	557
2004-05 <u>prop.</u>	5,482	5,482	6,028	6,028	2,274	2,274	2,800	2,800	780	780

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 40 Cal Grant A, B, C, and T Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 2004-05

Year	State		Federal Funds	Percent Change	TOTAL Funds	Percent Change	Proportions of Fund Sources	
	General Funds	Percent Change					General Funds	Federal Funds
1968-69	\$7,486	--	--	--	\$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	\$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	151,832	7.0	9,755	-12.2	161,587	5.6	94.0	6.0
1991-92	163,359	7.6	9,486	-2.8	172,845	7.0	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	225,791	3.4	9,763	-12.6	235,554	2.7	95.9	4.1
1996-97	252,612	11.9	4,903	-49.8	257,515	9.3	98.1	1.9
1997-98	276,549	9.5	7,836	59.8	284,385	10.4	97.2	2.8
1998-99	327,375	18.4	4,224	-46.1	331,599	16.6	98.7	1.3
1999-00	368,220	12.5	3,924	-7.1	372,144	12.2	98.9	1.1
2000-01	455,054	23.6	6,452	64.4	461,506	24.0	98.6	1.4
2001-02	503,396	10.6	9,480	46.9	512,876	11.1	98.2	1.8
2002-03	533,861	6.1	11,086	16.9	544,947	6.3	98.0	2.0
2003-04	644,184	20.7	10,221	-7.8	654,405	20.1	98.4	1.6
2004-05 est.	710,029	10.2	10,221	0.0	720,250	10.1	98.6	1.4

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Fiscal year 2004-05 data is an ESTIMATE based upon information available from the Governor's May Revise 2004-05 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05; and the California Student Aid Commission.

DISPLAY 41 Numbers of New and Total (including renewals) Cal Grants A, B, C, and T Awards, for Fiscal Years 1968-69 through 2003-04, with Annual Change in the Total Number of Awards

Year	Numbers of Cal Grant "A" Awards		Numbers of Cal Grant "B" Awards		Numbers of Cal Grant "C" Awards		Total Awards		Change in the Number of awards		Numbers of Cal Grant T Awards	
	<u>New</u>	<u>Total</u>	<u>New</u>	<u>Total</u>	<u>New</u>	<u>Total</u>	<u>New</u>	<u>Total</u>	<u>New</u>	<u>Total</u>	<u>New</u>	<u>Total</u>
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074	--	--
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093	--	--
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860	--	--
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407	--	--
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764	--	--
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192	--	--
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286	--	--
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209	--	--
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998	--	--
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607	--	--
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450	--	--
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048	--	--
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546	--	--
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553	--	--
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177	--	--
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217	--	--
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943	--	--
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311	--	--
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312	--	--
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649	--	--
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678	--	--
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174	--	--
1991-92	15,512	38,769	10,363	31,799	1,570	2,651	27,445	73,219	-3,775	-5,080	--	--
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	3,775	1,841	--	--
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366	--	--
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988	--	--
1995-96	17,400	53,675	12,250	39,555	1,570	2,598	31,220	95,828	0	6,414	--	--
1996-97	19,026	49,124	15,578	33,179	2,089	2,308	36,693	84,611	5,473	-11,217	--	--
1997-98	19,260	51,056	19,260	36,264	2,089	2,490	40,609	89,810	3,916	5,199	--	--
1998-99	21,788	53,361	21,788	40,221	2,089	2,605	45,665	96,187	5,056	6,377	2,269	--
1999-00	25,640	57,183	25,640	45,593	3,774	3,743	55,054	106,519	9,389	10,332	2,248	--
2000-01	34,921	66,885	34,921	53,660	7,761	6,925	77,603	127,470	22,549	20,951	2,060	--
2001-02	15,651	63,491	55,269	93,139	7,761	8,480	78,681	165,110	1,078	37,640	1,825	--
2002-03	19,490	57,339	65,694	120,833	7,761	10,609	92,945	188,781	14,264	23,671	1,623	--
2003-04	20,774	52,815	63,494	136,282	7,761	10,991	92,029	200,088	-916	11,307	0	--

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal year 2003-04 data are based upon awards offered.

NOTE: For a breakout of competitive and entitlement awards, please see the new Display 41a.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05; and the California Student Aid Commission.

DISPLAY 41a All New and Renewal Cal Grant Awards by Program and Funding, for Fiscal Years 2001-02 - 2003-04

Cal Grant "A" Awards		<u>2001-02</u>	<u>2002-03</u>	May Revise <u>2003-04</u>	Percent <u>Change</u>
New Entitlements:	<i>Awards</i>	14,526	18,373	19,578	6.6%
	Dollars	\$61,053	\$65,641	\$81,436	24.1%
New Competitive:	<i>Awards</i>	1,125	1,117	1,196	7.1%
	Dollars	\$4,056	\$4,183	\$4,858	16.1%
All Renewals:	<i>Awards</i>	47,840	37,849	32,041	-15.3%
	Dollars	\$224,151	\$185,417	\$179,626	-3.1%
Total "A" Awards:					
	<i>Awards</i>	63,491	57,339	52,815	-7.9%
	Dollars	\$289,260	\$255,241	\$320,518	25.6%
Cal Grant "B" Awards					
New Entitlements:	<i>Awards</i>	33,894	42,933	43,185	0.6%
	Dollars	\$40,339	\$53,560	\$59,457	11.0%
New Competitive:	<i>Awards</i>	21,375	22,761	20,309	-10.8%
	Dollars	\$43,468	\$42,689	\$42,831	0.3%
All Renewals:	<i>Awards</i>	37,870	55,139	72,788	32.0%
	Dollars	\$120,819	\$177,373	\$273,765	54.3%
Total "B" Awards:					
	<i>Awards</i>	93,139	120,833	136,282	12.8%
	Dollars	\$204,626	\$273,622	\$321,454	17.5%
Cal Grant Award Totals					
Total "A" and "B"	<i>Awards</i>	156,630	178,172	189,097	6.1%
	Dollars	\$493,886	\$528,863	\$641,972	21.4%
Total "C" and "T"	<i>Awards</i>	10,305	12,232	10,991	-10.1%
	Dollars	\$18,990	\$16,084	\$12,433	-22.7%
ALL Cal Grant Awards:					
	<i>Awards</i>	166,935	190,404	200,088	5.1%
	Dollars	\$512,876	\$544,947	\$654,405	20.1%

Notes:

1. **NEW** display showing breakouts of competitive and entitlement Cal Grant awards, per changes made in SB 1644 (Ortiz, Statutes of 2000).
2. Dollars are in thousands. **PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.**
3. Fiscal year 2003-04 data is an *ESTIMATE* based upon information available from the Governor's May Revise 2004-05 State Budget.

Sources: Governor's Budgets and analysis, 2001-02 through 2004-05; and the California Student Aid Commission.

DISPLAY 42 Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Levels, for Fiscal Years 1968-69 Through 2003-04

Year	Cal Grant 'A'		Cal Grant 'B'				Cal Grant 'C'				Cal Grant 'T'	
	Maximum		Maximum				Maximum				Maximum	
	Award Amount	Percent Change	Tuition & Fee Grant	Subsistence* Allowance	Total Award	Percent Change	Tuition & Fee Grant	Book, Supply Allowance	Total Award	Percent Change	Award Amount	Percent Change
1968-69	\$1,500	--	--	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	\$900	\$900	--	--	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1973-74	2,200	10.0	\$2,200	900	3,100	0.0	\$2,000	\$500	\$2,500	--	--	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%	--	--
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0	--	--
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0	--	--
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0	--	--
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0	--	--
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0	--	--
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6	--	--
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6	--	--
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0	--	--
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9	--	--
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0	--	--
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0	--	--
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0	--	--
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0	--	--
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1992-93	4,452	15.2	4,452	1,196	5,648	15.2	2,001	449	2,450	15.2	--	--
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0	--	--
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0	--	--
1997-98	8,184	14.2	8,184	1,410	9,594	11.9	2,360	530	2,890	0.0	--	--
1998-99	9,036	10.4	9,036	1,410	10,446	8.9	2,360	530	2,890	0.0	\$9,036	--
1999-00	9,420	4.2	9,420	1,410	10,830	3.7	2,360	530	2,890	0.0	9,420	4.2%
2000-01	9,708	3.1	9,708	1,548	11,256	3.9	2,592	576	3,168	9.6	9,420	0.0
2001-02	9,708	0.0	9,708	1,548	11,256	0.0	2,592	576	3,168	0.0	9,708	3.1
2002-03	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	9,708	0.0
2003-04	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	9,708	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Entitlement Cal Grant A and B awards are same as competitive A and B awards

* As of 2001-2002, "Subsistence Allowance" is known as "Access Costs," per SB 1644

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05; and the California Student Aid Commission.

DISPLAY 43 *Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 2002-03*

<u>Year</u>	<i>University, State University, Calif. Community Colleges</i>		<i>Independent, Proprietary, Hospital Education Inst.</i>		<i>Out-of-State, Out-of- Country Institutions</i>		<i>Totals, ALL Education Sectors</i>	
	<u># of Loans</u>	<u>Dollars</u>	<u># of Loans</u>	<u>Dollars</u>	<u># of Loans</u>	<u>Dollars</u>	<u># of Loans</u>	<u>Dollars</u>
1978-79	47	\$108	70	\$183	6	\$10	123	\$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,840	6,862	43,205	361,400	1,466,614
1997-98	147,478	561,227	231,179	1,071,568	70,941	407,297	449,598	2,040,092
1998-99	163,688	633,406	254,797	1,203,459	97,489	469,513	515,974	2,306,378
1999-00	163,687	633,404	254,506	1,202,207	97,784	470,796	515,977	2,306,407
2000-01	146,682	570,497	268,636	1,247,405	191,174	781,642	606,492	2,599,544
2001-02	159,548	635,922	295,659	1,386,783	292,206	1,198,103	747,413	3,220,808
2002-03	171,241	698,391	331,227	1,595,216	410,077	1,756,102	912,545	4,049,709
<i>1yr % chnge</i>	7.3%	9.8%	12.0%	15.0%	40.3%	46.6%	22.1%	25.7%

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.

Sources: The California Student Aid Commission/EdFund--Research and Policy Analysis Department.

DISPLAY 44 University of California Sources of Funds for Capital Outlay, with State plus Federal Fund Totals, for Fiscal Years 1965-66 Through 2003-04 (Estimated: 2004-05)

Year	COFPHE, St. Gen. Funds	Gen. Obli. State Bonds	Other St. and Special Funds	Federal Funds	Non-State Funds	TOTAL	State/Fed. TOTAL
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	\$101,756
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	81,843
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021
1982-83	12,815	506	--	1,255	126,046	140,622	14,576
1983-84	7,147	--	--	--	225,218	232,365	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731
1988-89	--	192,154	56,282	--	387,826	636,262	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872
1997-98	--	172,232	--	--	428,349	600,581	172,232
1998-99	--	208,237	--	--	1,544,477	1,752,714	208,237
1999-00	--	237,786	--	--	935,946	1,173,732	237,786
2000-01	9,778	205,075	180,000	--	1,200,846	1,595,699	394,853
2001-02	48,662	190,246	54,658	--	1,372,224	1,665,790	293,566
2002-03	40,549	133,696	706,766	--	15,805	896,816	881,011
2003-04	39,591	390,375	588,598	--	38,603	1,057,167	1,018,564
2004-05 est.	--	339,436	182,590	--	28,946	550,972	522,026

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 are **ESTIMATES**.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 45 UC Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State + Federal"
Funds Annual Percent Changes, for Fiscal Years 1965-66 Through 2003-04 (Estimated: 2004-05)

Year	COPPHE, St. Gen. Funds	Gen. Obli. State Bonds	Other St. and Special Funds	Federal Funds	Non-State Funds	TOTAL	% Change, St. & Fed
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2	12.6%	32.1%	100	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100	-19.6
1968-69	49.7	1.0	8.0	12.6	28.7	100	-2.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100	-18.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100	-45.3
1971-72	-1.4	-0.2	79.0	3.1	19.5	100	-29.4
1972-73	11.6	0.4	65.3	5.3	17.5	100	11.9
1973-74	14.2	46.3	15.3	0.1	24.2	100	67.9
1974-75	10.2	15.8	8.4	20.8	44.8	100	126.4
1975-76	15.6	27.3	3.3	2.1	51.7	100	-45.9
1976-77	19.1	38.4	0.1	6.7	35.6	100	-67.3
1977-78	10.7	19.1	--	13.9	56.2	100	193.9
1978-79	30.8	18.1	--	1.6	49.4	100	-9.3
1979-80	21.8	7.6	--	3.2	67.4	100	-5.8
1980-81	29.3	1.1	7.2	--	62.4	100	-52.7
1981-82	7.4	3.7	--	< 0.1	88.9	100	108.5
1982-83	9.1	0.4	--	0.9	89.6	100	-74.5
1983-84	3.1	--	--	--	96.9	100	21.3
1984-85	16.6	30.3	--	--	53.1	100	-51.0
1985-86	12.9	27.7	--	--	59.4	100	1,845.1
1986-87	0.8	4.5	--	--	94.7	100	1.9
1987-88	--	18.7	4.4	< 0.1	76.8	100	-82.8
1988-89	--	30.2	8.8	--	61.0	100	549.4
1989-90	--	7.3	17.6	--	75.1	100	56.5
1990-91	--	15.6	16.6	--	67.8	100	-41.5
1991-92	--	11.0	27.0	--	61.9	100	50.3
1992-93	--	10.4	11.7	--	77.9	100	-6.8
1993-94	--	30.9	15.6	--	53.5	100	-0.9
1994-95	--	0.3	1.4	--	98.2	100	44.4
1995-96	--	2.9	27.6	--	69.5	100	-97.9
1996-97	--	24.6	2.2	--	73.1	100	2,363.5
1997-98	--	28.7	--	--	71.3	100	-4.5
1998-99	--	11.9	--	--	88.1	100	20.9
1999-00	--	20.3	--	--	79.7	100	14.2
2000-01	0.6	12.9	11.3	--	75.3	100	66.1
2001-02	2.9	11.4	3.3	--	82.4	100	-25.7
2002-03	4.5	14.9	78.8	--	1.8	100	123.1
2003-04	3.7	36.9	55.7	--	3.7	100	247.0
2004-05 est.	--	61.6	33.1	--	5.3	100	-40.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 2003-04 and 2004-05 are *ESTIMATES*.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 46 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>COFPHE Funds</u>	<u>Gen. Obli. State Bonds</u>	<u>Other St. and Special Funds</u>	<u>Federal Funds</u>	<u>Non-State Funds</u>	<u>TOTAL</u>	<u>% Change, St. & Fed</u>
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	240.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1
1977-78	34,222	--	--	1,929	4,859	41,010	17.3
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6
1979-80	16,064	--	393	304	9,702	26,463	-30.7
1980-81	21,284	--	8	--	11,409	32,701	29.4
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0
1995-96	--	0	11,870	--	26,226	38,096	-79.1
1996-97	--	150,746	0	--	14,352	165,098	1,170.0
1997-98	--	152,500	0	--	11,737	164,237	1.2
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3
1999-00	--	266,033	--	--	127,938	393,971	20.1
2000-01	19,034	153,350	--	--	75,430	247,814	-35.2
2001-02	--	225,000	--	--	217,354	442,354	30.5
2002-03	1,000	289,861	191,309	--	173,136	655,306	114.3
2003-04	--	199,495	--	--	246,802	446,297	-58.6
2004-05 est.	--	463,018	158,110	--	42,199	663,327	211.4

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Information for fiscal years 2003-04 and 2004-05 are **ESTIMATES**.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 47 California State University Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>COPHE Funds</u>	<u>Gen. Obli. State Bonds</u>	<u>Other St. and Special Funds</u>	<u>Federal Funds</u>	<u>Non-State Funds</u>	<u>TOTAL</u>
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.2	39.1	--	6.7	100
1994-95	--	52.6	22.2	--	25.3	100
1995-96	--	0.0	31.2	--	68.8	100
1996-97	--	91.3	0.0	--	8.7	100
1997-98	--	92.9	--	--	7.1	100
1998-99	6.4	79.6	4.6	--	9.4	100
1999-00	--	67.5	--	--	32.5	100
2000-01	7.7	61.9	--	--	30.4	100
2001-02	--	50.9	--	--	49.1	100
2002-03	--	44.2	29.2	--	26.4	100
2003-04	--	44.7	0.0	--	55.3	100
2004-05 est.	--	69.8	23.8	--	6.4	100

Notes:

1. **PLEASE** see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

*DISPLAY 48 California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change
for Fiscal Years 1965-66 Through 2004-05*

<u>Year</u>	<u>COPHE Funds</u>	<u>State G.O. Bond</u>	<u>Other State</u>	<u>Federal Funds</u>	<u>District Funds</u>	<u>TOTAL</u>	<u>% Changes</u>
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	(see note 2)	109,853	45.8
1990-91	--	93,364	97,605	--	(see note 2)	190,969	73.8
1991-92	--	9,535	93,089	--	(see note 2)	102,624	-46.3
1992-93	--	113,912	--	--	(see note 2)	113,912	11.0
1993-94	--	161,198	263,709	--	(see note 2)	424,907	273.0
1994-95	--	--	14,324	--	(see note 2)	14,324	-96.6
1995-96	--	4,796	72,635	--	(see note 2)	77,431	440.6
1996-97	--	136,705	0	--	(see note 2)	136,705	76.6
1997-98	--	156,703	1,416	--	(not available)	158,119	15.7
1998-99	--	204,511	0	--	(not available)	204,511	29.3
1999-00	--	172,473	--	--	(not available)	172,473	-15.7
2000-01	--	304,432	--	--	(not available)	304,432	76.5
2001-02	--	141,033	14,859	--	(not available)	155,892	-48.8
2002-03	--	146,780	71,511	--	(not available)	218,291	40.0
2003-04	--	510,499	100,970	--	(not available)	611,469	180.1
2004-05 est.	--	744,468	--	--	(not available)	744,468	21.8

Notes:

1. Amounts are in THOUSANDS of dollars. **PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.**
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 49 *California Community Colleges' Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 2004-05*

<u>Year</u>	<u>COPPHE Funds</u>	<u>State G.O. Bond</u>	<u>Other State</u>	<u>Federal Funds</u>	<u>District Funds</u>	<u>TOTAL</u>
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1%	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	13.8	77.4	--	--	8.7	100
1987-88	0.6	58.6	33.5	--	7.4	100
1988-89	--	93.6	--	--	6.4	100
1989-90	--	36.3	63.7	--	--	100
1990-91	--	48.9	51.1	--	--	100
1991-92	--	9.3	90.7	--	--	100
1992-93	--	100.0	--	--	--	100
1993-94	--	37.9	62.1	--	--	100
1994-95	--	--	100.0	--	--	100
1995-96	--	6.2	93.8	--	--	100
1996-97	--	100.0	0.0	--	--	100
1997-98	--	99.1	0.9	--	--	100
1998-99	--	100.0	0.0	--	--	100
1999-00	--	100.0	--	--	--	100
2000-01	--	100.0	--	--	--	100
2001-02	--	90.5	9.5	--	--	100
2002-03	--	67.2	32.8	--	--	100
2003-04	--	83.5	16.5	--	--	100
2004-05 est.	--	100.0	--	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 50 Number and Amounts of Cal Grants/Graduate Fellowships Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 through 2004-2005

Year	Cal Grant and Graduate Fellowship program funding (\$ in 000's)							Number of Awards/Fellowships						
	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellow-ship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellow-ship	TOTALS	Percent Change
1976-77	\$41,933	\$4,014	\$174		\$1,557	\$47,678	--	--	--	--		--	--	--
1977-78	46,380	4,575	230		1,571	52,756	10.7%	--	--	--		--	--	--
1978-79	47,401	5,383	1,186		2,238	56,208	6.5	19,108	2,036	529		522	22,195	--
1979-80	47,248	5,487	675		2,433	55,843	-0.6	18,161	2,009	298		496	20,964	-5.5%
1980-81	49,552	6,882	493		2,953	59,880	7.2	16,632	2,242	228		516	19,618	-6.4
1981-82	49,118	6,230	430		2,412	58,190	-2.8	15,084	2,008	200		398	17,690	-9.8
1982-83	45,268	5,531	420		1,893	53,112	-8.7	14,167	1,743	202		329	16,441	-7.1
1983-84	43,707	4,949	424		1,614	50,694	-4.6	13,232	1,470	189		296	15,187	-7.6
1984-85	48,038	4,661	393		2,190	55,282	9.1	13,287	1,460	166		389	15,302	0.8
1985-86	55,804	5,161	524		2,376	63,865	15.5	13,967	1,439	198		405	16,009	4.6
1986-87	60,670	5,333	444		2,366	68,813	7.7	14,259	1,247	161		390	16,057	0.3
1987-88	59,365	4,802	567		2,860	67,594	-1.8	13,585	1,081	204		460	15,330	-4.5
1988-89	63,726	5,128	645		2,818	72,317	7.0	13,532	1,074	232		452	15,290	-0.3
1989-90	70,527	5,899	507		2,344	79,277	9.6	13,445	1,197	178		373	15,193	-0.6
1990-91	65,474	6,126	157		2,098	73,855	-6.8	12,600	1,335	56		336	14,327	-5.7
1991-92	59,692	6,692	641		1,850	68,875	-6.7	11,492	1,414	231		302	13,439	-6.2
1992-93	51,750	8,131	938		1,414	62,233	-9.6	11,475	1,562	207		248	13,492	0.4
1993-94	64,830	8,792	569		1,585	75,776	21.8	12,115	1,590	197		239	14,141	4.8
1994-95	74,906	8,810	678		2,654	87,048	14.9	13,931	1,639	235		405	16,210	14.6
1995-96	81,503	8,329	847		2,354	93,033	6.9	15,329	1,532	227		359	17,447	7.6
1996-97	88,038	7,785	1,482		2,676	99,981	7.5	14,578	1,601	390		404	16,973	-2.7
1997-98	107,575	8,643	1,273		2,691	120,182	20.2	15,607	1,489	335		403	17,834	5.1
1998-99	134,728	11,158	1,279	6,901	1,751	155,817	29.7	17,259	1,726	337	771	263	20,356	14.1
1999-00	166,321	13,937	2,071	11,561	853	194,743	25.0	19,090	1,942	547	1,241	129	22,949	12.7
2000-01	216,344	14,821	3,540	13,274	378	248,357	27.5	23,185	1,975	858	1,367	52	27,437	19.6
2001-02	205,707	26,978	4,760	14,889	121	252,455	1.7	21,522	3,353	1,146	1,514	17	27,552	0.4
2002-03	190,280	50,447	4,408	10,552	n/a	255,687	1.3	19,702	5,477	1,055	1,056	n/a	27,290	-1.0
2003-04	182,576	65,764	4,429	3,224	N/A	255,993	0.0	18,643	6,524	1,061	323	N/A	26,551	0.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts awarded to all independent California colleges and universities.

Sources: AICCU; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; and CSAC Grant Program Statistics, 1986-87 to 2003-04

DISPLAY 51 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 2003-04*

<u>Year</u>	<u>Cal Grant A Maximum Award</u>	<u>Weighted Average Tuition and Fees</u>	<u>Percent of Tuition and Fees Covered by the Maximum Cal Grant</u>	<u>Independent Colleges/ Universities Cal Grant A Recipients as a % of Total Cal Grant A Recipients</u>
1980-81	\$3,200	\$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	9,980	47.2	30.4
1989-90	5,250	10,820	48.5	29.4
1990-91	5,250	11,275	46.6	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,365	36.5	28.4
1995-96	5,250	15,113	34.7	28.6
1996-97	7,164	15,879	45.1	26.5
1997-98	8,184	16,609	49.3	27.5
1998-99	9,036	17,336	52.1	28.3
1999-00	9,708	18,029	53.8	29.0
2000-01	9,708	19,197	50.6	29.3
2001-02	9,708	20,017	48.5	30.8
2002-03	9,708	21,465	45.2	29.6
2003-04	9,708	22,841	42.5	30.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Except for the Cal Grant A Maximum Award and Independent Colleges/Universities Cal Grant A Recipients as a percentage of Total Cal Grant A Recipient, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by all students in the sector, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by multiplying FTE student enrollment for each institution by annual tuition and fees for the institution; adding these figures for all institutions, and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 2003-04; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; and CSAC Grant Program Statistics 1986-87 to 2003-04

DISPLAY 52 Current Fund Revenues for California Independent Colleges and Universities, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Gross Tuition & Fees</u>	<u>Federal Grants & Contracts</u>	<u>State Grants & Contracts</u>	<u>Local Grants & Contracts</u>	<u>Private Gifts, Grants & Contracts</u>	<u>Investment/Endowment Return</u>	<u>Other Sources</u>	<u>Total Current Funds Revenues</u>	<u>Total FTE Enrollment</u>	<u>Revenue per FTE Student</u>
1979-80	\$541,770	\$326,997	\$4,284	\$3,632	\$138,592	\$62,377	\$861,147	\$1,938,799	133,313	\$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	38,561
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	39,763
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270
1996-97	2,369,746	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,302,031	156,772	59,335
1997-98	2,728,631	1,053,368	23,668	4,509	1,123,875	1,036,925	2,354,616	8,325,592	163,539	50,909
1998-99	2,887,580	1,082,135	30,943	9,086	1,136,352	2,648,443	2,477,448	10,271,987	168,747	60,872
1999-00	3,103,909	1,128,354	38,675	15,188	1,777,136	4,619,642	2,535,327	13,218,231	173,341	76,256
2000-01	3,296,205	1,237,353	46,236	20,650	1,491,577	-943,241	2,821,107	7,969,887	181,466	43,919
2001-02	3,603,092	1,344,825	57,576	15,102	1,569,632	-770,900	3,066,253	8,885,580	184,536	48,151
2002-03	3,893,141	1,461,106	61,729	17,472	1,364,233	1,660,349	3,096,196	11,554,226	192,188	60,119

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Revenues per FTE Student" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
5. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.
6. Investment/Endowment return refers to annual income from assets including dividends, interest earnings, royalties, rent, gains (losses) etc, not the sector's total net assets.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003

DISPLAY 53 *Current Fund Revenues in California Independent Colleges and Universities as Percentages of Total Revenues, for Fiscal Years 1979-80 Through 2002-03*

<u>Year</u>	<u>Tuition & Fees</u>	<u>Federal Grants & Contracts</u>	<u>State Grants & Contracts</u>	<u>Local Grants & Contracts</u>	<u>Private Gifts, Grants & Contracts</u>	<u>Endowment Income</u>	<u>Other Sources</u>	<u>Total Current Fund Revenues</u>
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1%	14.9%	0.4%	0.1%	7.4%	3.7%	42.4%	100.0%
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6%	15.0%	0.5%	0.0%	8.0%	3.8%	43.1%	100.0%
1990-91	31.2%	13.7%	0.5%	0.0%	7.0%	4.0%	43.6%	100.0%
1991-92	31.6%	14.1%	0.5%	0.0%	6.7%	4.0%	43.5%	100.0%
1992-93	32.5%	14.2%	0.5%	0.1%	6.5%	4.3%	42.0%	100.0%
1993-94	33.5%	13.9%	0.6%	0.1%	6.3%	4.1%	41.4%	100.0%
1994-95	34.7%	13.3%	0.5%	0.1%	7.4%	4.1%	39.9%	100.0%
1995-96	35.0%	12.9%	0.5%	0.0%	7.5%	4.4%	39.7%	100.0%
1996-97	25.5%	10.8%	0.2%	0.0%	10.2%	20.4%	32.8%	100.0%
1997-98	32.8%	12.7%	0.3%	0.1%	13.5%	12.5%	28.3%	100.0%
1998-99	28.1%	10.5%	0.3%	0.1%	11.1%	25.8%	24.1%	100.0%
1999-00	23.5%	8.5%	0.3%	0.1%	13.4%	34.9%	19.2%	100.0%
2000-01	41.4%	15.5%	0.6%	0.3%	18.7%	-11.8%	35.4%	100.0%
2001-02	40.5%	15.1%	0.6%	0.2%	17.7%	-8.7%	34.5%	100.0%
2002-03	33.7%	12.6%	0.5%	0.2%	11.8%	14.4%	26.8%	100.0%

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data for FY 2003 are taken from 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data has been taken from only 70 member institutions.
3. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003

DISPLAY 54 Enrollments, Tuition Revenues, and Weighted Average Tuition for California Independent Colleges and Universities, for Fiscal Years 1970-71 through 2002-03

<u>Year</u>	<u>Total Headcount Enrollment</u>	<u>Percent Change</u>	<u>Total FTE Enrollment</u>	<u>Percent Change</u>	<u>Gross Tuition & Fees Revenue (\$ in 000s)</u>	<u>Percent Change</u>	<u>Tuition Revenue per FTE Student</u>	<u>Percent Change</u>	<u>Weighted Average Tuition & Fees</u>	<u>Percent Change</u>
1970-71									\$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80			133,313	--	541,770	--	3,632	--	4,124	9.0
1980-81	164,828	--							4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	99.0%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	188,152	4.0	154,825	2.7	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	1.3	156,772	1.3	2,369,746	-1.2	15,116	-2.4	15,879	5.1
1997-98	202,194	6.1	163,539	4.3	2,728,631	15.1	16,685	10.4	16,609	4.6
1998-99	207,937	2.8	168,747	3.2	2,887,580	5.8	17,112	2.6	17,336	4.4
1999-00	211,325	1.6	173,341	2.7	3,103,909	7.5	17,906	4.6	18,029	4.0
2000-01	217,120	2.7	181,466	4.7	3,296,205	6.2	18,164	1.4	19,197	6.5
2001-02	220,540	1.6	184,536	1.5	3,603,092	9.3	19,525	7.0	20,017	4.1
2002-03	230,796	4.4	192,188	4.1	3,893,141	8.1	20,259	3.6	21,465	6.7

Notes

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

In previous years, data have only been reported for 70 member institutions.

2. Please see Display 51 for explanation of weighted average tuition and fees.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 2002-03; IPEDS Fall Enrollment Survey,

1980, 1984, 1990 -2003; and IPEDS Finance Survey, FY 1980, 1985, 1990-2003

DISPLAY 55 Education and General (E & G) Expenditures in California Independent Colleges and Universities, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarship and Fellowship</u>	<u>Mandatory Transfer</u>	<u>Non-Mandatory Transfer</u>	<u>Total E & G Expenditures</u>	<u>E & G Expend. per FTE</u>
1979-80	\$412,707	\$226,558	\$14,310	\$87,954	\$52,309	\$138,448	\$90,875	\$93,277	\$12,616	\$0	\$1,129,054	\$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	30,261
1997-98	1,874,911	962,742	28,272	420,070	348,665	725,849	68,028	640,410	--	--	5,068,947	30,995
1998-99	2,017,203	988,043	56,927	437,499	378,212	875,218	16,889	730,450	--	--	5,500,441	32,596
1999-00	2,198,833	1,056,598	58,911	479,240	410,538	907,490	--	127,925	--	--	5,239,535	30,227
2000-01	2,422,646	1,111,649	60,973	538,537	455,505	1,000,405	--	107,188	--	--	5,696,903	31,394
2001-02	2,527,284	1,225,691	65,699	563,783	494,812	1,092,490	--	114,589	--	--	6,084,348	32,971
2002-03	2,730,326	1,297,316	77,804	613,436	540,530	1,143,404	--	126,419	--	--	6,529,235	33,973

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E & G Expenditures per FTE" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
5. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003

DISPLAY 56 Education and General (E & G) Expenditures for California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarship and Fellowship</u>	<u>Mandatory Transfer</u>	<u>Non-Mandatory Transfer</u>	<u>Total E & G Expenditures</u>
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0
1996-97	33.5	19.9	0.5	8.6	6.5	14.1	3.3	13.5	--	--	100.0
1997-98	37.0	19.0	0.6	8.3	6.9	14.3	1.3	12.6	--	--	100.0
1998-99	36.7	18.0	1.0	8.0	6.9	15.9	0.3	13.3	--	--	100.0
1999-00	42.0	20.2	1.1	9.1	7.8	17.3	--	2.4	--	--	100.0
2000-01	42.5	19.5	1.1	9.5	8.0	17.6	--	1.9	--	--	100.0
2001-02	41.5	20.1	1.1	9.3	8.1	18.0	--	1.9	--	--	100.0
2002-03	41.8	19.9	1.2	9.4	8.3	17.5	--	1.9	--	--	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.
3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
4. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003

DISPLAY 57 Instruction-Related (I-R) Expenditures for California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Percent Change</u>	<u>Research</u>	<u>Percent Change</u>	<u>Academic Support</u>	<u>Percent Change</u>	<u>Total I - R Expenditures</u>	<u>Percent Change</u>	<u>I - R Expend. per FTE Student</u>	<u>Percent Change</u>	<u>Total FTE Enrollment</u>
1979-80	\$412,707	--	\$226,558	--	\$87,954	--	\$727,219	--	\$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,787	17.8	156,772
1997-98	1,874,911	18.0	962,742	1.8	420,070	2.4	3,257,723	10.6	19,920	6.0	163,539
1998-99	2,017,203	7.6	988,043	2.6	437,499	4.1	3,442,745	5.7	20,402	2.4	168,747
1999-00	2,198,833	9.0	1,056,598	6.9	479,240	9.5	3,734,671	8.5	21,545	5.6	173,341
2000-01	2,422,646	10.2	1,111,649	5.2	538,537	12.4	4,072,832	9.1	22,444	4.2	181,466
2001-02	2,527,284	4.3	1,225,691	10.3	563,783	4.7	4,316,758	6.0	23,392	4.2	184,536
2002-03	2,730,326	8.0	1,297,316	5.8	613,436	8.8	4,641,078	7.5	24,149	3.2	192,188

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2003

0.838916725

DISPLAY 58 State Appropriations to Independent Institutions in 35 States, for Fiscal Years 1984-85 through 2002-03

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Alabama				\$984	\$3,650	\$4,250	\$6,250	\$9,495	\$9,092
Arkansas	\$958	\$1,022	\$1,042		885	807	803	1,220	1,104
California	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233
Colorado					821	1,188	2,054		2,644
Connecticut	8,242	9,388	12,928	10,837	14,229	13,425	13,333		13,234
Florida	20,874	33,776	27,189	28,381	27,067				
Georgia				12,367	13,501	26,379	27,231		
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100		
Kentucky	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224
Louisiana				2,523	2,948	3,539	3,478		8,438
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993		33,703
Massachusetts	34,125	41,974	52,639	53,639	51,283	50,297	37,380		15,100
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000
Mississippi	536	507	643	323	561	436	427		497
Missouri	8,120	8,442	8,659	8,986	9,599				
Nebraska		130	130	184	340	446	499	639	718
New Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500
New Mexico									
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863
North Carolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359		
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443
Pennsylvania	106,493	120,617	128,450	133,426	142,746	156,530	166,456		
South Carolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191		16,248
Tennessee	4,700					4,615	6,854	6,071	6,937
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760
Vermont	2,523	4,601	4,646		5,300	6,513	6,117		
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268
Washington	5,952	6,372	8,266	12,955	8,416	7,483	8,525		
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 through FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE),

Report on State Assistance Programs; 1984-85 Through 2002-03 Sessions

DISPLAY 58 State Appropriations to Independent Institutions in 35 States, through Fiscal Years 2002-03 (continued)

<u>States</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Alabama	\$11,305	\$11,775	\$12,382	\$10,880	\$5,202	\$5,442	\$6,488	\$12,155	\$12,013	\$5,350
Arkansas	1,265	1,639	1,505	1,731	3,031	4,996	7,045	9,623	9,404	7,051
California	75,776	87,048	93,033	99,981	120,182	154,066	194,743	248,309	252,459	264,959
Colorado	3,229	3,467				4,518				
Connecticut	13,004	13,157	13,174	13,087	12,056	16,129	16,129	18,777	15,889	15,889
Florida						56,737			113,590	123,680
Georgia	40,824	40,824	41,908	65,854		66,513				
Illinois	134,465	142,490	142,490	157,270	161,601	169,758	178,098	56,576	52,260	
Indiana	22,562	26,056	30,041		33,154	36,000	44,000			
Iowa		31,169		40,637	45,338	52,659	41,707	48,830		
Kansas								546		
Kentucky		10,873	27,924		11,910	15,632	19,152	16,537		29,385
Louisiana	8,798	11,031	9,840	12,640	11,805	16,928	17,254	24,868	20,368	10,505
Maryland	39,882	40,783		42,374	49,157	47,962	54,453	53,291	62,618	16,570
Massachusetts		34,797		35,511	37,800	46,847				
Michigan	75,006		73,416			86,303	91,966			
Minnesota	40,550	37,940	46,518	46,300	46,306	56,435	56,400	47,239	59,394	55,753
Mississippi	816		2,889	2,617	3,247	4,125	4,198	1,081		
Missouri	10,152									
Nebraska	946	1,182	1,423	2,083	1,495		3,404	4,039		
New Jersey	74,500	92,667	76,594	81,787	83,177	83,172	83,172	73,455	84,328	68,218
New Mexico								3,904		
New York	299,863	332,000	327,000	292,600	283,700	305,579	318,450	334,780	319,849	263,000
North Carolina	39,542	43,057	43,848	46,467	55,402	66,405	73,615	77,200	80,532	79,167
Ohio	56,306	60,153		68,887	68,947	71,246	71,246	90,293	93,459	86,200
Oklahoma	3,133									3,284
Oregon	3,306	3,361	3,519	3,854	3,837	4,156	3,539	4,305	4,305	2,998
Pennsylvania	167,318	195,317	196,052	202,951	209,538	215,427	230,986	268,165	264,381	132,690
South Carolina	16,885	16,573		21,900	21,834	26,292	22,992			
Tennessee	7,932	9,222	9,358	9,563	9,519	12,242	14,770	1,783	16,012	
Texas	105,202	105,202	114,242	124,494	123,153	126,477	144,143	74,260	106,204	102,929
Vermont	3,971					8,180	6,723			8,075
Virginia		20,389	20,011		27,806	36,819	40,525	46,190	46,032	36,708
Washington	10,493				14,108	12,110	14,000	15,877		
Wisconsin	16,333	19,415	18,650	19,050	20,983	18,376	20,572	23,248	23,375	22,104

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 through FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE),

Report on State Assistance Programs; 1984-85 Through 2002-03 Sessions

DISPLAY 59 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 35 States, for Fiscal Years 1985-86 through 2001-02

<u>States</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
Alabama	--	--	--	271%	16%	47%	52%	-4%	24%	4%	5%	-12%	-52%	5%	19%	87%	-1%
Arkansas	7%	2%	--	--	-9	0	52	-10	15	30	-8	15	75	65	41	37	-2
Calif.	16	8	-2%	7	10	-7	-7	-10	22	15	7	7	20	28	26	28	2
Colorado	--	--	--	--	45	73	--	--	22	7	--	--	--	--	--	--	--
Conn.	14	38	-16	31	-6	-1	--	--	-2	1	0	-1	-8	34	0	16	-15
Florida	62	-20	4	-5	--	--	--	--	--	--	--	--	--	--	--	--	--
Georgia	--	--	--	--	--	3	--	--	--	--	3	57	--	--	--	--	--
Illinois	34	9	-5	4	18	-17	20	-2	1	6	0	10	3	5	5	-68	-8
Indiana	18	15	9	5	17	-6	9	4	-5	15	15	--	--	9	22	--	--
Iowa	3	0	17	17	6	2	0	-1	--	--	--	--	--	16	-21	17	--
Kansas	7	4	-2	5	14	10	--	--	--	--	--	--	--	--	--	--	--
Kentucky	2	37	2	-5	11	25	-5	5	--	--	157	--	--	31	23	-14	--
Louisiana	--	--	--	--	--	-2	--	--	4	25	-11	28	-7	43	2	44	-18
Maryland	7	14	9	18	20	6	--	--	18	2	--	--	--	-2	14	-2	18
Mass.	23	25	2	-4	-2	-26	--	--	--	--	--	--	--	24	--	--	--
Michigan	38	6	2	13	-5	4	--	0	8	--	--	--	--	--	7	--	--
Minn.	-12	14	3	31	27	15	--	10	7	-6	23	0	0	22	0	-16	26
Miss.	-5	27	-50	74	-22	-2	--	--	64	--	--	--	--	27	2	-1	--
Missouri	4	3	4	7	--	--	--	--	--	--	--	--	--	--	--	--	--
Nebraska	--	0	42	85	31	12	28	12	32	25	20	46	-28	--	--	--	--
N.Jersey	36	7	23	11	0	-8	21	5	1	24	-17	7	2	0	0	-12	15
N. Mexico	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
N.York	21	5	2	-3	7	4	-6	-9	-5	11	-2	-11	-3	8	4	5	-4
N.Car.	26	3	7	14	7	-2	-5	-1	6	9	2	6	19	20	11	5	4
Ohio	81	27	13	-1	8	7	1	-2	2	7	--	--	--	3	0	27	4
Oklahoma	-1	44	-36	-19	43	-39	--	--	--	--	--	--	--	--	--	--	--
Oregon	7	3	3	-51	110	12	-7	-3	-4	2	5	10	0	8	-15	22	0
Penn.	13	6	4	7	10	6	--	--	--	--	0	4	3	3	7	16	-1
S.Car.	12	5	1	2	1	0	--	--	4	-2	--	--	--	20	-13	--	--
Tenn.	--	--	--	--	--	49	-11	14	14	16	1	2	0	29	21	-88	798
Texas	-17	253	8	-3	8	-2	50	-3	8	0	9	9	-1	3	14	-48	43
Vermont	82	1	--	--	23	-6	--	--	--	--	--	--	--	--	-18	--	--
Virginia	2	8	11	20	8	-13	8	1	--	--	-2	--	--	32	10	14	0
Wash.	7	30	57	-35	-11	14	--	--	--	--	--	--	--	-14	16	13	--
Wisconsin	4	4	5	5	5	10	3	-4	-4	19	-4	2	10	-12	12	13	1

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 through FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE),

Report on State Assistance Programs; 1984-85 Through 2002-03 Sessions

DISPLAY 60 Undergraduate, Graduate, and Professional Headcount Enrollment in the Independent Colleges and Universities in 30 States, for Fall 2002

<u>States</u>		<u>Under Grad. Enrlmt.</u>	<u>Grad. Enrollment</u>	<u>Prof'l Enrollment</u>	<u>Total Enrollment</u>
Alabama		19,832	1,184	1,562	22,578
Arkansas		13,179	181	-	13,360
California		123,923	89,253	17,620	230,796
Connecticut	<i>c</i>	40,357	16,875	2,127	59,359
Florida		70,415	25,920	7,001	103,336
Illinois		125,187	59,911	12,457	197,555
Indiana		60,521	8,888	1,432	70,841
Iowa	<i>b,c</i>	53,148	-	-	53,148
Kansas		15,053	3,266	-	18,319
Kentucky		26,845	2,809	244	29,898
Louisiana	<i>a</i>	21,952	5,858	2,569	30,379
Maryland	<i>c</i>	30,690	22,455	800	53,945
Massachusetts		159,679	68,251	13,840	241,770
Minnesota		46,060	18,341	1,901	66,302
Mississippi		9,252	-	119	9,371
New Jersey	<i>d</i>	43,248	22,255	-	65,503
New York		292,968	121,842	24,751	439,561
North Carolina		62,304	10,033	3,936	76,273
Ohio		100,929	24,164	5,120	130,213
Oklahoma		15,966	3,087	1,337	20,390
Oregon	<i>a,d</i>	17,645	7,641	-	25,286
Pennsylvania		192,155	52,044	10,662	254,861
Rhode Island		33,395	4,366	-	37,761
South Carolina		27,280	2,457	175	29,912
Tennessee		44,147	9,349	2,324	55,820
Texas		88,246	22,622	4,146	115,014
Vermont		13,160	2,514	536	16,210
Virginia		39,463	7,514	2,923	49,900
Washington		22,813	5,528	2,329	30,670
West Virginia		10,135	899	-	11,034
Wisconsin		42,220	10,799	1,143	54,162

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector.
3. (a) Data are for Fall 2001; (b) undergraduate data include graduate & professional enrollment; (c) data are for Fall 2003; (d) graduate data include professional enrollment.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2002-03 Sessions

DISPLAY 61 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 2004-05*

Year	Headcount -- UC --	FTES	Headcount -- CSU --	FTES	Headcount -- CCC --	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,713	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,373	735,807
1987-88	152,943	145,983	347,467	258,243	1,283,826	760,753
1988-89	157,199	150,320	361,254	267,453	1,340,591	783,794
1989-90	159,848	152,863	368,794	272,637	1,407,694	808,170
1990-91	162,467	155,881	376,772	278,551	1,513,010	829,479
1991-92	161,980	156,371	367,748	270,724	1,496,586	852,363
1992-93	160,834	154,235	346,646	258,359	1,508,651	855,330
1993-94	157,967	152,202	328,494	247,775	1,384,400	833,577
1994-95	157,408	152,050	324,386	247,112	1,358,572	848,652
1995-96	159,202	154,198	330,695	253,376	1,336,405	869,633
1996-97	161,324	155,387	340,572	262,428	1,408,251	906,426
1997-98	163,912	157,811	346,834	267,984	1,449,304	931,470
1998-99	168,034	161,400	353,468	273,929	1,496,271	966,023
1999-00	172,514	165,900	365,206	279,403	1,549,921	999,652
2000-01	177,366	171,245	380,232	291,980	1,587,119	1,034,737
2001-02	191,903	185,304	429,741	316,395	1,682,346	1,103,666
2002-03	201,197	196,188	450,651	326,238	1,720,893	1,128,954
2003-04	208,391	201,752	455,489	329,559	1,682,901	1,104,030
2004-05	208,391	199,428	469,117	341,587	1,733,387	1,137,150

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 2003-04 and 2004-05 data are **ESTIMATES**, based upon information available from the 2004-05 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the systemwide offices, and supplemental information.

DISPLAY 62 *Annual Percent Changes in Headcount and Full-Time-Equivalent Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 2004-05*

Year	Headcount -- UC -- FTES		Headcount -- CSU -- FTES		Headcount -- CCC -- FTES	
	--	--	--	--	--	--
1965-66						
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	1.3
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.2
1983-84	1.7	0.9	-0.6	0.2	-8.5	-7.1
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	0.1
1987-88	3.2	3.0	2.6	2.2	4.8	3.4
1988-89	2.8	3.0	4.0	3.6	4.4	3.0
1989-90	1.7	1.7	2.1	1.9	5.0	3.1
1990-91	1.6	2.0	2.2	2.2	7.5	2.6
1991-92	-0.3	0.3	-2.4	-2.8	-1.1	2.8
1992-93	-0.7	-1.4	-5.7	-4.6	0.8	0.3
1993-94	-1.8	-1.3	-5.2	-4.1	-8.2	-2.5
1994-95	-0.4	-0.1	-1.3	-0.3	-1.9	1.8
1995-96	1.1	1.4	1.9	2.5	-1.6	2.5
1996-97	1.3	0.8	3.0	3.6	5.4	4.2
1997-98	1.6	1.6	1.8	2.1	2.9	2.8
1998-99	2.5	2.3	1.9	2.2	3.2	3.7
1999-00	2.7	2.8	3.3	2.0	3.6	3.5
2000-01	2.8	3.2	4.1	4.5	2.4	3.5
2001-02	8.2	8.2	13.0	8.4	6.0	6.7
2002-03	4.8	5.9	4.9	3.1	2.3	2.3
2003-04	3.6	2.8	1.1	1.0	-2.2	-2.2
2004-05	0.0	-1.2	3.0	3.6	3.0	3.0

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT information; see APPENDIX A for additional analysis.
2. Fiscal years 2003-04 and 2004-05 data are ESTIMATES, based upon information available from the 2004-05 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the systemwide offices, and supplemental information.

DISPLAY 63 University of California Full-Time-Equivalent Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 Through 2003-04 (Estimated: 2004-05), with Percent Changes in Non-Health Sciences and Total Enrollment

Year	<i>Undergraduate</i>		<i>Graduate</i>		General	Percent	Health Sci.	<i>Combined</i>	Percent
	<u>Lower Div</u>	<u>Upper Div.</u>	<u>1st Stage</u>	<u>2nd Stage</u>	<u>Camp., Total</u>	<u>Change</u>	<u>Enrollment</u>	<u>Total Enrlmnt</u>	<u>Change</u>
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
1997-98	48,372	71,480	21,081	4,601	145,534	1.9	12,277	157,811	1.6
1998-99	49,597	73,630	20,981	4,648	148,856	2.3	12,544	161,400	2.3
1999-00	50,831	76,377	21,211	4,903	153,322	3.0	12,578	165,900	2.8
2000-01	52,112	79,914	21,772	4,894	158,692	9.0	12,553	171,245	3.2
2001-02	55,271	88,582	23,601	5,124	172,578	15.9	12,726	185,304	8.2
2002-03	55,215	89,213	25,085	5,446	183,058	19.4	13,130	196,188	5.9
2003-04	55,415	92,173	26,485	5,750	188,637	18.9	13,115	201,752	2.8
2004-05 est.	53,698	92,383	26,428	5,738	187,062	22.0	12,366	199,428	20.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 2003-04 and 2004-05 data are **ESTIMATES**, based upon information available from the 2004-05 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the systemwide offices.

DISPLAY 64 California State University Full-Time-Equivalent-Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 2004-05

Year	The California State University FTES Enrollment					California Community Colleges FTES Enrollment				
	<u>Lower Div.</u>	<u>Upper Div.</u>	<u>Postbacc.</u>	<u>Graduate</u>	<u>Total</u>	<u>State/Local</u>	<u>Federal</u>	<u>Ttl Funded</u>	<u>Unfunded</u>	<u>Ttl Eligible</u>
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,753	345	761,098	4,899	765,997
1988-89	78,773	152,285	18,593	17,802	267,453	783,794	10,804	794,598	13,465	808,063
1989-90	79,447	156,221	18,427	18,542	272,637	808,170	10,585	818,755	30,456	849,211
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	852,363	6,893	859,256	61,643	920,899
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,300	859,630	41,721	901,351
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	869,633	2,955	872,588	3,843	876,431
1996-97	69,457	156,167	16,001	20,803	262,428	906,426	2,593	909,019	554	909,573
1997-98	71,679	157,230	17,610	21,465	267,984	931,470	--	931,470	2,435	933,905
1998-99	74,083	159,072	18,857	21,917	273,929	966,023	--	966,023	4,745	970,768
1999-00	75,377	161,920	19,493	22,613	279,403	999,652	--	999,652	5,052	1,004,704
2000-01	79,445	168,821	20,493	23,221	291,980	1,034,737	--	1,034,737	4,483	1,039,220
2001-02	87,526	174,459	23,764	25,531	316,395	1,103,666	--	1,103,666	--	1,103,666
2002-03	89,650	181,842	26,331	28,415	326,238	1,128,954	--	1,128,954	--	1,128,954
2003-04	90,563	183,693	26,599	28,704	329,559	1,104,030	--	1,104,030	--	1,104,030
2004-05	89,487	188,355	27,274	29,433	341,587	1,137,150	--	1,137,150	--	1,137,150

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 2003-04 and 2004-05 data are **ESTIMATES**, based upon the most recent information available from education systems.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the systemwide offices, and supplemental information.

DISPLAY 65 Annual Percent Changes, Index Values, and 2004-05 "Constant-Dollar" Inflation Factors for three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 2004-05

Year	Gross Domestic Product (GDP)			State and Local Purchases (S & LP)			Personal Consumption Expenditures		
	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	22.8	4.7519	3.6%	17.0	6.5561	1.8%	22.3	4.8331
1966-67	3.3	23.5	4.6017	5.7	18.0	6.2006	2.7	22.9	4.7051
1967-68	3.5	24.4	4.4443	5.4	19.0	5.8843	3.1	23.7	4.5630
1968-69	4.6	25.5	4.2495	5.7	20.1	5.5676	4.3	24.7	4.3758
1969-70	5.4	26.9	4.0306	7.8	21.6	5.1659	4.8	25.9	4.1740
1970-71	5.0	28.2	3.8383	8.0	23.3	4.7847	4.5	27.0	3.9946
1971-72	4.7	29.5	3.6669	6.1	24.8	4.5086	3.8	28.1	3.8473
1972-73	4.5	30.9	3.5103	6.8	26.5	4.2213	3.8	29.1	3.7057
1973-74	7.3	33.1	3.2722	8.6	28.7	3.8871	8.1	31.5	3.4285
1974-75	10.3	36.5	2.9665	12.1	32.2	3.4675	10.2	34.7	3.1107
1975-76	7.2	39.1	2.7673	7.4	34.6	3.2278	6.6	37.0	2.9189
1976-77	5.8	41.4	2.6146	5.8	36.6	3.0497	5.8	39.1	2.7594
1977-78	6.6	44.1	2.4534	6.9	39.1	2.8535	6.7	41.7	2.5869
1978-79	7.6	47.5	2.2796	6.9	41.8	2.6692	7.7	45.0	2.4010
1979-80	8.8	51.7	2.0953	10.8	46.4	2.4084	10.2	49.5	2.1794
1980-81	9.7	56.7	1.9107	11.2	51.6	2.1659	10.1	54.6	1.9787
1981-82	7.7	61.1	1.7740	7.5	55.4	2.0153	7.0	58.4	1.8499
1982-83	4.9	64.1	1.6905	5.6	58.5	1.9078	4.9	61.2	1.7641
1983-84	3.7	66.4	1.6301	4.3	61.0	1.8300	4.1	63.7	1.6952
1984-85	3.5	68.8	1.5752	4.1	63.5	1.7573	3.5	65.9	1.6387
1985-86	2.5	70.4	1.5375	3.3	65.6	1.7010	2.9	67.8	1.5925
1986-87	2.4	72.2	1.5008	3.6	68.0	1.6417	2.7	69.6	1.5507
1987-88	3.0	74.3	1.4574	3.5	70.4	1.5862	3.8	72.3	1.4939
1988-89	3.9	77.2	1.4032	3.3	72.7	1.5356	4.4	75.4	1.4309
1989-90	3.6	80.0	1.3539	3.8	75.5	1.4792	4.1	78.6	1.3739
1990-91	3.9	83.1	1.3031	4.4	78.8	1.4176	4.6	82.2	1.3140
1991-92	2.8	85.5	1.2673	2.2	80.5	1.3876	3.0	84.6	1.2757
1992-93	2.2	87.4	1.2396	2.3	82.3	1.3560	2.7	86.9	1.2424
1993-94	2.2	89.3	1.2131	2.4	84.3	1.3248	2.0	88.6	1.2182
1994-95	2.2	91.2	1.1874	2.9	86.7	1.2877	2.4	90.7	1.1901
1995-96	2.0	93.0	1.1646	2.3	88.7	1.2586	2.0	92.5	1.1668
1996-97	1.8	94.7	1.1442	2.1	90.6	1.2322	2.1	94.5	1.1429
1997-98	1.3	95.9	1.1291	1.6	92.1	1.2129	1.1	95.5	1.1300
1998-99	1.3	97.1	1.1151	2.1	94.0	1.1875	1.1	96.6	1.1172
1999-00	1.8	98.9	1.0954	4.1	97.9	1.1409	2.3	98.8	1.0923
2000-01	2.3	101.2	1.0708	3.8	101.6	1.0986	2.3	101.1	1.0675
2001-02	2.1	103.2	1.0492	2.3	103.9	1.0743	1.4	102.6	1.0524
2002-03	1.5	104.8	1.0335	3.2	107.3	1.0411	1.9	104.5	1.0332
2003-04	1.7	106.6	1.0165	1.9	109.3	1.0215	1.6	106.2	1.0164
2004-05	1.6	108.3	1.0000	2.1	111.7	1.0000	1.6	108.0	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices shown for fiscal years 2003-04 and 2004-05 are *ESTIMATES*.

Sources: U.S. Bureau of Economic Analysis; Calif. Department of Finance; California Department of Industrial Relations.

DISPLAY 66 *Annual Percent Changes, Index Values, and 2004-05 "Constant-Dollar" Inflation Factors for the U.S. And California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 2004-05*

<u>Year</u>	<u>U.S. Consumer Price Index</u>			<u>California Consumer Price Index</u>			<u>California Personal Income</u>		
	<u>Percent Change</u>	<u>Index Value</u>	<u>Inflation Factor</u>	<u>Percent Change</u>	<u>Index Value</u>	<u>Inflation Factor</u>	<u>Percent Change</u>	<u>Index Value</u>	<u>Inflation Factor</u>
1965-66	2.1%	31.9	5.9477	1.6%	31.7	6.2284	8.8%	108.8	18.3138
1966-67	3.1	32.9	5.7669	2.5	32.5	6.0750	7.9	117.4	16.9790
1967-68	3.3	34.0	5.5804	3.7	33.7	5.8587	9.7	128.7	15.4832
1968-69	5.0	35.7	5.3146	4.2	35.1	5.6250	9.8	141.2	14.1077
1969-70	5.9	37.8	5.0194	5.1	36.9	5.3506	7.8	152.2	13.0929
1970-71	5.0	39.7	4.7791	4.9	38.7	5.1018	6.2	161.6	12.3265
1971-72	3.5	41.1	4.6164	3.1	39.9	4.9483	9.6	177.1	11.2505
1972-73	4.1	42.8	4.4330	4.0	41.5	4.7576	10.6	195.9	10.1725
1973-74	8.9	46.6	4.0715	8.0	44.8	4.4071	11.8	219.0	9.0996
1974-75	11.2	51.8	3.6628	11.4	49.9	3.9567	10.1	241.0	8.2662
1975-76	7.1	55.5	3.4186	8.0	53.9	3.6631	12.2	270.5	7.3649
1976-77	5.8	58.7	3.2322	6.3	57.3	3.4457	11.7	302.3	6.5911
1977-78	6.6	62.6	3.0309	7.7	61.7	3.2000	14.7	346.7	5.7468
1978-79	9.4	68.5	2.7698	9.2	67.4	2.9294	14.8	398.1	5.0054
1979-80	13.3	77.6	2.4450	15.0	77.5	2.5476	13.5	451.9	4.4096
1980-81	11.6	86.6	2.1909	11.5	86.4	2.2852	12.0	506.2	3.9366
1981-82	8.7	94.1	2.0163	10.8	95.7	2.0631	6.6	539.6	3.6927
1982-83	4.3	98.1	1.9341	2.3	97.9	2.0167	7.5	580.0	3.4351
1983-84	3.8	101.8	1.8638	3.6	101.4	1.9471	12.0	649.7	3.0670
1984-85	3.9	105.8	1.7933	4.9	106.4	1.8556	8.6	705.7	2.8236
1985-86	2.8	108.8	1.7439	4.0	110.7	1.7835	6.9	754.1	2.6424
1986-87	2.2	111.2	1.7062	3.3	114.3	1.7274	8.3	816.6	2.4402
1987-88	4.1	115.8	1.6384	4.2	119.1	1.6578	8.5	885.6	2.2498
1988-89	4.7	121.2	1.5654	4.9	124.9	1.5808	8.1	957.6	2.0808
1989-90	4.8	127.0	1.4940	5.0	131.2	1.5049	8.1	1,034.7	1.9257
1990-91	5.4	133.9	1.4170	5.3	138.2	1.4286	2.2	1,057.2	1.8847
1991-92	3.2	138.2	1.3729	3.6	143.2	1.3788	4.7	1,107.3	1.7994
1992-93	3.1	142.5	1.3315	3.2	147.8	1.3359	1.8	1,127.1	1.7678
1993-94	2.6	146.2	1.2978	1.8	150.4	1.3128	2.9	1,160.2	1.7173
1994-95	2.9	150.4	1.2615	1.7	153.0	1.2904	4.9	1,217.6	1.6364
1995-96	2.7	154.5	1.2280	1.4	155.2	1.2722	5.3	1,282.3	1.5539
1996-97	2.8	158.9	1.1940	2.3	158.8	1.2433	6.2	1,361.7	1.4632
1997-98	1.8	161.7	1.1734	2.0	162.0	1.2188	3.5	1,408.8	1.4144
1998-99	1.7	164.5	1.1534	2.5	166.0	1.1894	6.8	1,504.3	1.3245
1999-00	2.9	169.3	1.1207	3.1	171.1	1.1539	10.4	1,661.5	1.1992
2000-01	3.4	175.1	1.0836	4.4	178.7	1.1049	4.9	1,742.2	1.1437
2001-02	1.8	178.2	1.0647	2.9	183.9	1.0739	2.9	1,792.8	1.1114
2002-03	2.2	182.1	1.0419	2.6	188.7	1.0465	1.7	1,822.5	1.0933
2003-04	2.0	185.8	1.0211	1.9	192.2	1.0271	3.7	1,890.1	1.0542
2004-05	2.1	189.7	1.0000	2.7	197.4	1.0000	5.4	1,992.5	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices and California personal income for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; California Commission on State Finance.

DISPLAY 67 Annual Percent Changes, Index Values, and 2004-05 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 2004-05

Year	Boeckh Construction Price Index			Higher Education Price Index (HEPI)			Research & Development Index (R&DI)		
	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor
1965-66	3.7%	26.5	6.6225	5.0%	29.8	7.3879	4.2%	30.7	6.8512
1966-67	3.8	27.5	6.3817	5.0	31.3	7.0339	4.2	32.0	6.5729
1967-68	4.7	28.8	6.0936	5.1	32.9	6.6918	5.6	33.8	6.2229
1968-69	7.3	30.9	5.6795	6.1	34.9	6.3083	5.6	35.7	5.8917
1969-70	7.8	33.3	5.2701	6.3	37.1	5.9342	6.4	38.0	5.5351
1970-71	7.2	35.7	4.9159	6.5	39.5	5.5737	6.1	40.3	5.2192
1971-72	8.7	38.8	4.5231	6.6	42.1	5.2295	6.0	42.7	4.9258
1972-73	8.2	42.0	4.1785	5.2	44.3	4.9698	5.4	45.0	4.6741
1973-74	6.2	44.6	3.9349	5.4	46.7	4.7143	4.7	47.1	4.4657
1974-75	6.7	47.6	3.6869	6.9	49.9	4.4120	6.4	50.1	4.1983
1975-76	11.6	53.1	3.3050	8.8	54.3	4.0545	9.4	54.8	3.8382
1976-77	7.7	57.2	3.0681	6.4	57.8	3.8090	7.7	59.0	3.5650
1977-78	8.6	62.1	2.8260	6.4	61.5	3.5798	6.3	62.7	3.3546
1978-79	7.1	66.5	2.6390	6.8	65.7	3.3510	6.5	66.8	3.1487
1979-80	6.9	71.1	2.4683	7.3	70.5	3.1228	7.3	71.7	2.9335
1980-81	8.3	77.0	2.2792	9.9	77.5	2.8408	9.2	78.3	2.6862
1981-82	9.6	84.4	2.0793	10.7	85.8	2.5660	10.6	86.6	2.4288
1982-83	10.0	92.8	1.8911	9.4	93.9	2.3446	8.5	94.0	2.2376
1983-84	7.8	100.0	1.7550	6.5	100.0	2.2016	6.4	100.0	2.1033
1984-85	5.8	105.8	1.6588	4.8	104.8	2.1008	4.5	104.5	2.0128
1985-86	2.6	108.6	1.6160	5.7	110.8	1.9870	5.2	109.9	1.9139
1986-87	1.4	110.1	1.5940	5.0	116.3	1.8930	4.9	115.3	1.8242
1987-88	2.0	112.3	1.5627	4.0	120.9	1.8210	4.1	120.0	1.7528
1988-89	2.1	114.7	1.5300	4.4	126.2	1.7445	5.7	126.8	1.6588
1989-90	3.4	118.6	1.4797	5.2	132.8	1.6578	4.2	132.1	1.5922
1990-91	2.8	121.9	1.4397	6.0	140.8	1.5636	5.2	139.0	1.5132
1991-92	2.6	125.1	1.4028	5.2	148.1	1.4866	4.9	145.8	1.4426
1992-93	2.9	128.7	1.3636	3.6	153.5	1.4343	3.2	150.5	1.3976
1993-94	2.9	132.4	1.3255	2.9	157.9	1.3943	3.1	155.2	1.3552
1994-95	2.6	135.8	1.2923	3.4	163.3	1.3482	3.2	160.1	1.3138
1995-96	3.0	139.9	1.2544	3.1	168.3	1.3081	3.3	165.4	1.2717
1996-97	2.7	143.7	1.2213	3.0	173.3	1.2704	3.3	170.8	1.2315
1997-98	2.0	146.6	1.1971	2.9	178.4	1.2341	1.9	174.0	1.2088
1998-99	2.5	150.2	1.1684	3.6	184.9	1.1907	3.3	179.8	1.1698
1999-00	2.5	153.9	1.1403	3.5	191.4	1.1503	2.9	185.1	1.1363
2000-01	1.4	156.0	1.1250	2.9	197.0	1.1176	2.6	190.0	1.1070
2001-02	2.2	159.5	1.1003	3.1	203.2	1.0835	2.2	194.2	1.0831
2002-03	2.2	163.0	1.0767	2.9	209.0	1.0534	2.5	199.0	1.0570
2003-04	4.9	171.1	1.0260	2.2	213.6	1.0307	2.8	204.6	1.0280
2004-05	--	--	--	--	--	--	--	--	--

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Data beginning with 2003-04 are estimates and projections calculated for use here, as actual data were *not* available for these price indices.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; Calif. Commission on State Finance.

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DISPLAY 68 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total H. E. State General Fund Expenditures, for Fiscal Years 1965-66 Through 2004-05

Year	State and National Price Indices				SGFs, plus Local Revenues			Fac. Sal. Bdgt. Chng		Fac. Sal. CPEC Parity		TOTAL
	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	H.E. SGF
1965-66	1.6%	2.1%	5.0%	3.6%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	5.0	5.7	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	--
1967-68	3.7	3.3	5.1	5.4	0.3	14.9	34.0	5.0	5.0	6.5	8.5	--
1968-69	4.2	5.0	6.1	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	17.1%
1969-70	5.1	5.9	6.3	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	14.7
1970-71	4.9	5.0	6.5	8.0	2.4	7.1	15.1	0.0	0.0	7.2	7.0	4.5
1971-72	3.1	3.5	6.6	6.1	-0.4	3.6	11.6	0.0	0.0	11.2	13.0	6.3
1972-73	4.0	4.1	5.2	6.8	14.6	18.0	11.6	9.0	8.4	13.1	13.0	20.8
1973-74	8.0	8.9	5.4	8.6	15.9	14.9	23.6	5.4	7.5	6.4	8.8	19.5
1974-75	11.4	11.2	6.9	12.1	15.4	12.3	18.2	5.5	5.3	4.5	4.2	18.9
1975-76	8.0	7.1	8.8	7.4	13.8	11.7	11.3	7.2	7.2	11.0	9.7	14.3
1976-77	6.3	5.8	6.4	5.8	16.8	12.4	15.4	4.3	4.3	4.6	4.6	13.9
1977-78	7.7	6.6	6.4	6.9	7.9	10.1	8.6	5.0	5.0	5.0	5.3	8.2
1978-79	9.2	9.4	6.8	6.9	4.0	2.5	-8.7	0.0	0.0	8.0	3.3	19.2
1979-80	15.0	13.3	7.3	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	19.3
1980-81	11.5	11.6	9.9	11.2	19.1	16.9	14.4	9.8	9.8	5.0	0.8	14.7
1981-82	10.8	8.7	10.7	7.5	2.1	0.4	3.6	6.0	6.0	5.8	0.5	0.3
1982-83	2.3	4.3	9.4	5.6	2.6	-5.1	-0.2	0.0	0.0	9.8	2.3	-1.2
1983-84	3.6	3.8	6.5	4.3	-1.4	4.7	1.2	7.0	6.0	18.5	9.2	1.2
1984-85	4.9	3.9	4.8	4.1	31.3	20.3	5.6	9.0	10.0	10.6	7.6	26.7
1985-86	4.0	2.8	5.7	3.3	12.7	10.1	8.1	9.5	10.5	6.5	--	10.7
1986-87	3.3	2.2	5.0	3.6	8.9	6.9	5.7	5.0	6.8	1.4	6.9	5.9
1987-88	4.2	4.1	4.0	3.5	5.6	5.8	8.1	5.6	6.9	2.0	6.9	6.8
1988-89	4.9	4.7	4.4	3.3	4.3	5.7	9.8	3.0	4.7	3.0	4.7	6.0
1989-90	5.0	4.8	5.2	3.8	5.4	8.5	7.0	4.7	4.8	4.7	4.8	2.9
1990-91	5.3	5.4	6.0	4.4	2.8	1.3	11.3	4.8	4.9	4.8	4.9	4.6
1991-92	3.6	3.2	5.2	2.2	-1.4	-1.2	0.1	0.0	0.0	3.5	4.1	0.0
1992-93	3.2	3.1	3.6	2.3	-10.8	-8.8	0.1	0.0	0.0	6.7	6.0	-15.6
1993-94	1.8	2.6	2.9	2.4	-4.5	-2.5	-3.4	-3.0	3.0	6.5	8.5	-4.9
1994-95	1.7	2.9	3.4	2.9	1.8	8.7	2.4	3.0	0.0	12.6	6.8	9.0
1995-96	1.4	2.7	3.1	2.3	5.1	3.3	7.4	3.0	2.5	10.4	12.7	8.4
1996-97	2.3	2.8	3.0	2.1	7.3	11.1	16.4	5.0	4.0	10.3	9.6	11.7
1997-98	2.0	1.8	2.9	1.6	6.0	3.4	10.7	5.0	4.0	6.7	10.8	7.2
1998-99	2.5	1.7	3.6	2.1	15.5	12.1	6.8	4.5	4.0	4.6	11.2	12.3
1999-00	3.1	2.9	3.5	4.1	7.9	4.5	5.4	2.9	6.0	2.9	11.1	8.4
2000-01	4.4	3.4	2.9	3.8	17.5	12.7	14.6	3.0	6.0	3.0	8.9	15.8
2001-02	2.9	1.8	3.1	2.3	4.1	5.4	5.3	0.5	2.0	3.9	7.9	3.3
2002-03	2.6	2.2	2.9	3.2	-5.2	2.8	3.6	5.0	2.0	6.9	10.6	-1.6
2003-04	1.9	2.0	2.2	1.9	-8.9	-7.0	-7.0	0.0	8.0	9.2	11.6	-7.3
2004-05 est.	2.7	2.1	--	2.1	-6.2	-3.3	9.2	--	--	10.6	12.7	5.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

DISPLAY 69 Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 2004-05

Year	University of California				The California State University				California Community Colleges			
	SGFs	GUFs	SSFs	Lottery	SGFs	SUFs	SSFs	Lottery	St/Lcl	Schl	SSFs	Lottery
1965-66	100%	--	--	--	93.1%	--	6.9%	--	94.5%	--	1.2%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	94.8	--	0.6	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	85.1	7.8	7.1	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.7	0.1	2.8	5.4
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	4.9
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.5	0.1	2.7	3.8
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.5	0.1	3.1	2.4
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.0	0.1	6.3	3.6
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	70.0	9.2	20.3	0.6	73.3	5.9	19.4	1.3	92.3	0.0	4.8	2.8
1997-98	70.4	9.1	19.9	0.6	73.5	6.0	19.1	1.4	92.6	0.0	4.5	2.9
1998-99	72.3	8.7	18.4	0.6	76.0	6.5	16.4	1.0	93.0	0.0	4.0	3.0
1999-00	73.5	9.2	16.8	0.5	77.0	5.8	16.2	1.0	93.2	0.0	3.7	3.0
2000-01	75.5	8.8	15.2	0.5	78.5	5.2	15.3	1.0	93.7	0.0	3.4	2.9
2001-02	74.1	9.6	15.8	0.5	77.6	5.2	15.9	1.3	94.0	0.0	3.3	2.8
2002-03	71.3	10.9	17.3	0.5	76.3	5.9	16.7	1.1	94.0	0.0	3.3	2.7
2003-04	63.5	12.0	24.0	0.5	71.1	5.6	22.9	0.4	92.1	0.0	5.0	2.9
2004-05 est.	59.4	11.9	28.1	0.5	67.2	5.7	26.0	1.1	91.1	0.0	6.2	2.6

- Notes:
1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
 2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 70 University of California Selected Sources of Funds for Current Operations in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2003-04 (Estimated: 2004-05)

Year	HEPI	St. General Fund		Gen Univ. Fund		SSFs		Lottery Funds		Total SDFs	
	Infl. Fac.	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	6.6918	\$243,762	\$1,631,208	\$12,931	\$86,530	\$15,403	\$103,074	--	--	\$272,096	\$1,820,811
1968-69	6.3083	290,546	1,832,855	15,273	96,345	18,815	118,691	--	--	324,634	2,047,891
1969-70	5.9342	329,334	1,954,345	30,481	180,881	24,048	142,706	--	--	383,863	2,277,933
1970-71	5.5737	337,079	1,878,768	31,086	173,263	28,044	156,308	--	--	396,209	2,208,339
1971-72	5.2295	335,578	1,754,890	33,576	175,584	31,020	162,218	--	--	400,174	2,092,692
1972-73	4.9698	384,705	1,911,889	28,889	143,571	34,886	173,375	--	--	448,480	2,228,835
1973-74	4.7143	445,910	2,102,175	28,367	133,732	44,284	208,770	--	--	518,561	2,444,677
1974-75	4.4120	514,566	2,270,278	42,878	189,179	52,930	233,528	--	--	610,374	2,692,985
1975-76	4.0545	585,461	2,373,759	40,863	165,680	63,723	258,366	--	--	690,047	2,797,804
1976-77	3.8090	683,742	2,604,371	40,547	154,443	68,359	260,379	--	--	792,648	3,019,194
1977-78	3.5798	737,498	2,640,123	36,162	129,454	67,189	240,526	--	--	840,849	3,010,103
1978-79	3.3510	767,050	2,570,377	40,357	135,236	79,959	267,942	--	--	887,366	2,973,555
1979-80	3.1228	901,951	2,816,646	62,530	195,271	84,155	262,802	--	--	1,048,636	3,274,720
1980-81	2.8408	1,074,584	3,052,651	66,219	188,113	97,268	276,316	--	--	1,238,071	3,517,081
1981-82	2.5660	1,097,293	2,815,619	93,252	239,282	120,030	307,993	--	--	1,310,575	3,362,893
1982-83	2.3446	1,125,425	2,638,697	86,349	202,456	145,147	340,315	--	--	1,356,921	3,181,467
1983-84	2.2016	1,110,012	2,443,803	96,695	212,884	168,953	371,967	--	--	1,375,660	3,028,654
1984-85	2.1008	1,457,144	3,061,115	89,100	187,178	167,089	351,015	--	--	1,713,333	3,599,308
1985-86	1.9870	1,641,741	3,262,146	119,936	238,313	168,883	335,571	\$17,256	\$34,288	1,947,816	3,870,318
1986-87	1.8930	1,788,304	3,385,323	97,462	184,499	174,831	330,961	12,643	23,934	2,073,240	3,924,717
1987-88	1.8210	1,888,872	3,439,654	126,870	231,031	194,579	354,330	20,150	36,693	2,230,471	4,061,709
1988-89	1.7445	1,970,047	3,436,812	192,753	336,264	210,556	367,322	25,984	45,330	2,399,340	4,185,727
1989-90	1.6578	2,076,662	3,442,756	203,120	336,739	229,855	381,061	24,106	39,964	2,533,743	4,200,519
1990-91	1.5636	2,135,733	3,339,510	211,501	330,711	251,441	393,162	18,581	29,054	2,617,256	4,092,437
1991-92	1.4866	2,105,560	3,130,048	236,933	352,216	328,550	488,410	14,518	21,582	2,685,561	3,992,257
1992-93	1.4343	1,878,531	2,694,316	237,954	341,290	466,935	669,710	16,285	23,357	2,599,705	3,728,672
1993-94	1.3943	1,793,236	2,500,310	223,104	311,074	519,904	724,902	15,398	21,469	2,551,642	3,557,756
1994-95	1.3482	1,825,402	2,460,996	246,121	331,819	581,168	783,527	15,944	21,496	2,668,635	3,597,837
1995-96	1.3081	1,917,696	2,508,616	249,124	325,889	583,146	762,837	19,219	25,141	2,769,185	3,622,483
1996-97	1.2704	2,057,257	2,613,536	270,258	343,335	596,826	758,207	16,368	20,794	2,940,709	3,735,872
1997-98	1.2341	2,180,350	2,690,728	281,911	347,901	616,937	761,350	17,657	21,790	3,096,855	3,821,770
1998-99	1.1907	2,517,773	2,997,907	301,996	359,586	641,526	763,864	19,263	22,936	3,480,558	4,144,293
1999-00	1.1503	2,715,762	3,123,836	340,779	391,985	619,096	712,122	18,943	21,789	3,694,580	4,249,733
2000-01	1.1176	3,191,614	3,566,832	370,631	414,204	643,799	719,486	21,996	24,582	4,228,040	4,725,104
2001-02	1.0835	3,322,659	3,599,984	428,115	463,848	709,863	769,112	21,962	23,795	4,482,599	4,856,738
2002-03	1.0534	3,150,011	3,318,213	480,256	505,900	765,414	806,285	22,834	24,053	4,418,515	4,654,452
2003-04	1.0307	2,868,203	2,956,215	543,593	560,273	1,084,103	1,117,369	23,612	24,337	4,519,511	4,658,194
2004-05 est.	1.0000	2,690,727	2,690,727	540,477	540,477	1,271,033	1,271,033	24,011	24,011	4,526,248	4,526,248

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 71 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars" for Fiscal Years 1967-68 Through 2003-04 (Estimated: 2004-05)

<u>Year</u>	<u>UC</u> <u>FTES</u>	<u>SGF per FTES</u>		<u>GUF per FTES</u>		<u>SSF per FTES</u>		<u>Lottery per FTES</u>		<u>TOTAL per FTES</u>	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	86,839	\$2,807	\$18,784	\$149	\$996	\$177	\$1,187	--	--	\$3,133	\$20,968
1968-69	90,352	3,216	20,286	169	1,066	208	1,314	--	--	3,593	22,666
1969-70	98,508	3,343	19,839	309	1,836	244	1,449	--	--	3,897	23,124
1970-71	100,817	3,343	18,635	308	1,719	278	1,550	--	--	3,930	21,904
1971-72	101,012	3,322	17,373	332	1,738	307	1,606	--	--	3,962	20,717
1972-73	105,572	3,644	18,110	274	1,360	330	1,642	--	--	4,248	21,112
1973-74	111,765	3,990	18,809	254	1,197	396	1,868	--	--	4,640	21,873
1974-75	115,396	4,459	19,674	372	1,639	459	2,024	--	--	5,289	23,337
1975-76	120,540	4,857	19,693	339	1,374	529	2,143	--	--	5,725	23,211
1976-77	119,369	5,728	21,818	340	1,294	573	2,181	--	--	6,640	25,293
1977-78	117,940	6,253	22,385	307	1,098	570	2,039	--	--	7,129	25,522
1978-79	119,628	6,412	21,486	337	1,130	668	2,240	--	--	7,418	24,857
1979-80	122,761	7,347	22,944	509	1,591	686	2,141	--	--	8,542	26,676
1980-81	126,119	8,520	24,205	525	1,492	771	2,191	--	--	9,817	27,887
1981-82	128,035	8,570	21,991	728	1,869	937	2,406	--	--	10,236	26,265
1982-83	129,713	8,676	20,343	666	1,561	1,119	2,624	--	--	10,461	24,527
1983-84	130,822	8,485	18,680	739	1,627	1,291	2,843	--	--	10,516	23,151
1984-85	133,705	10,898	22,895	666	1,400	1,250	2,625	--	--	12,814	26,920
1985-86	136,928	11,990	23,824	876	1,740	1,233	2,451	\$126	\$250	14,225	28,265
1986-87	141,776	12,614	23,878	687	1,301	1,233	2,334	89	169	14,623	27,683
1987-88	145,983	12,939	23,562	869	1,583	1,333	2,427	138	251	15,279	27,823
1988-89	150,320	13,106	22,863	1,282	2,237	1,401	2,444	173	302	15,962	27,845
1989-90	152,863	13,585	22,522	1,329	2,203	1,504	2,493	158	261	16,575	27,479
1990-91	155,881	13,701	21,423	1,357	2,122	1,613	2,522	119	186	16,790	26,254
1991-92	156,371	13,465	20,017	1,515	2,252	2,101	3,123	93	138	17,174	25,531
1992-93	154,235	12,180	17,469	1,543	2,213	3,027	4,342	106	151	16,855	24,175
1993-94	152,202	11,782	16,428	1,466	2,044	3,416	4,763	101	141	16,765	23,375
1994-95	152,050	12,005	16,185	1,619	2,182	3,822	5,153	105	141	17,551	23,662
1995-96	154,198	12,437	16,269	1,616	2,113	3,782	4,947	125	163	17,959	23,492
1996-97	155,387	13,240	16,820	1,739	2,210	3,841	4,879	105	134	18,925	24,042
1997-98	157,811	13,816	17,050	1,786	2,205	3,909	4,824	112	138	19,624	24,217
1998-99	161,400	15,600	18,574	1,871	2,228	3,975	4,733	119	142	21,565	25,677
1999-00	165,900	16,370	18,830	2,054	2,363	3,732	4,292	114	131	22,270	25,616
2000-01	171,245	18,638	20,829	2,164	2,419	3,760	4,202	128	144	24,690	27,593
2001-02	185,304	17,931	19,427	2,310	2,503	3,831	4,151	119	128	24,191	26,210
2002-03	196,188	16,056	16,913	2,448	2,579	3,901	4,110	116	123	22,522	23,724
2003-04	201,752	14,216	14,653	2,694	2,777	5,373	5,538	117	121	22,401	23,089
2004-05 est.	199,428	13,492	13,492	2,710	2,710	6,373	6,373	120	120	22,696	22,696

Notes:

1. Please see Displays 16-18 for **intersegmentally comparable** "\$'s per FTES" information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 72 *California State University Selected Sources of Funds for Current Operations in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1967-68 Through 2004-05*

Year	HEPI	St. General Fund		State Univ. Fund		SSFs		Lottery Funds		Total SDFs	
	Infl. Fac.	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	6.6918	\$192,690	\$1,289,439	\$13,720	\$91,811	\$14,631	\$97,908	--	--	\$221,041	\$1,479,159
1968-69	6.3083	237,549	1,498,533	14,064	88,720	15,936	100,529	--	--	267,549	1,687,782
1969-70	5.9342	284,963	1,691,037	13,377	79,382	21,623	128,316	--	--	319,963	1,898,735
1970-71	5.5737	305,132	1,700,706	10,017	55,831	26,792	149,330	--	--	341,941	1,905,867
1971-72	5.2295	316,250	1,653,815	11,453	59,893	29,594	154,760	--	--	357,297	1,868,468
1972-73	4.9698	373,180	1,854,612	11,831	58,797	30,669	152,417	--	--	415,680	2,065,827
1973-74	4.7143	428,919	2,022,073	12,510	58,976	31,801	149,921	--	--	473,230	2,230,971
1974-75	4.4120	481,546	2,124,593	15,605	68,850	39,210	172,995	--	--	536,361	2,366,438
1975-76	4.0545	537,990	2,181,287	14,219	57,651	42,281	171,429	--	--	594,490	2,410,367
1976-77	3.8090	604,833	2,303,807	16,168	61,584	42,795	163,006	--	--	663,796	2,528,397
1977-78	3.5798	666,072	2,384,430	18,750	67,122	43,482	155,659	--	--	728,304	2,607,210
1978-79	3.3510	682,983	2,288,669	21,461	71,916	43,110	144,461	--	--	747,554	2,505,046
1979-80	3.1228	814,453	2,543,404	26,483	82,702	43,020	134,344	--	--	883,956	2,760,451
1980-81	2.8408	952,052	2,704,565	33,218	94,365	48,916	138,959	--	--	1,034,186	2,937,889
1981-82	2.5660	955,683	2,452,252	53,990	138,537	63,506	162,954	--	--	1,073,179	2,753,743
1982-83	2.3446	907,338	2,127,365	40,680	95,379	126,465	296,513	--	--	1,074,483	2,519,257
1983-84	2.2016	949,984	2,091,485	40,947	90,149	181,194	398,917	--	--	1,172,125	2,580,551
1984-85	2.1008	1,142,928	2,401,022	43,960	92,350	173,340	364,146	--	--	1,360,228	2,857,518
1985-86	1.9870	1,258,499	2,500,642	47,202	93,791	170,636	339,054	\$12,720	\$25,275	1,489,057	2,958,762
1986-87	1.8930	1,345,175	2,546,464	65,545	124,079	174,455	330,250	32,380	61,296	1,617,555	3,062,089
1987-88	1.8210	1,423,010	2,591,315	72,501	132,025	195,960	356,845	20,342	37,043	1,711,813	3,117,228
1988-89	1.7445	1,503,854	2,623,523	83,353	145,412	220,663	384,954	37,044	64,624	1,844,914	3,218,513
1989-90	1.6578	1,631,540	2,704,819	94,207	156,179	233,012	386,295	56,801	94,166	2,015,560	3,341,459
1990-91	1.5636	1,653,399	2,585,315	100,584	157,277	262,206	409,995	54,583	85,348	2,070,772	3,237,935
1991-92	1.4866	1,634,366	2,429,589	108,569	161,395	305,623	454,328	27,197	40,430	2,075,755	3,085,741
1992-93	1.4343	1,490,055	2,137,137	102,557	147,094	400,327	574,176	17,341	24,872	2,010,280	2,883,279
1993-94	1.3943	1,452,290	2,024,929	119,162	166,148	416,664	580,955	18,178	25,346	2,006,294	2,797,377
1994-95	1.3482	1,578,128	2,127,622	121,048	163,196	450,671	607,592	27,574	37,175	2,177,421	2,935,585
1995-96	1.3081	1,629,674	2,131,842	148,202	193,869	460,236	602,053	30,135	39,421	2,268,247	2,967,186
1996-97	1.2704	1,810,062	2,299,500	146,789	186,481	480,306	610,180	32,782	41,646	2,469,939	3,137,806
1997-98	1.2341	1,872,390	2,310,681	152,887	188,675	486,398	600,254	34,580	42,675	2,546,255	3,142,285
1998-99	1.1907	2,098,729	2,498,952	179,744	214,021	454,115	540,714	28,047	33,396	2,760,635	3,287,082
1999-00	1.1503	2,194,060	2,523,743	163,874	188,498	460,354	529,527	29,800	34,278	2,848,088	3,276,046
2000-01	1.1176	2,473,014	2,763,751	164,417	183,746	480,537	537,031	31,700	35,427	3,149,668	3,519,954
2001-02	1.0835	2,607,424	2,825,052	175,763	190,433	534,184	578,770	42,700	46,264	3,360,071	3,640,518
2002-03	1.0534	2,680,280	2,823,400	207,716	218,807	587,409	618,775	39,619	41,735	3,515,024	3,702,717
2003-04	1.0307	2,492,021	2,568,489	196,894	202,936	802,785	827,419	15,687	16,168	3,507,387	3,615,012
2004-05 est.	1.0000	2,410,181	2,410,181	204,716	204,716	931,310	931,310	37,800	37,800	3,584,007	3,584,007

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for IMPORTANT information (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 73 *California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1967-68 Through 2004-05*

<u>Year</u>	<u>CSU</u> <u>FTEs</u>	<u>SGF per FTEs</u>		<u>SUF per FTEs</u>		<u>SSF per FTEs</u>		<u>Lottery per FTEs</u>		<u>TOTAL per FTEs</u>	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	147,138	\$1,310	\$8,763	\$93	\$624	\$99	\$665	--	--	\$1,502	\$10,053
1968-69	166,956	1,423	8,976	84	531	95	602	--	--	1,603	10,109
1969-70	186,749	1,526	9,055	72	425	116	687	--	--	1,713	10,167
1970-71	204,173	1,494	8,330	49	273	131	731	--	--	1,675	9,335
1971-72	211,366	1,496	7,824	54	283	140	732	--	--	1,690	8,840
1972-73	220,580	1,692	8,408	54	267	139	691	--	--	1,884	9,365
1973-74	224,459	1,911	9,009	56	263	142	668	--	--	2,108	9,939
1974-75	227,327	2,118	9,346	69	303	172	761	--	--	2,359	10,410
1975-76	236,068	2,279	9,240	60	244	179	726	--	--	2,518	10,210
1976-77	231,603	2,612	9,947	70	266	185	704	--	--	2,866	10,917
1977-78	234,074	2,846	10,187	80	287	186	665	--	--	3,111	11,138
1978-79	229,370	2,978	9,978	94	314	188	630	--	--	3,259	10,921
1979-80	232,935	3,496	10,919	114	355	185	577	--	--	3,795	11,851
1980-81	239,015	3,983	11,315	139	395	205	581	--	--	4,327	12,292
1981-82	240,388	3,976	10,201	225	576	264	678	--	--	4,464	11,455
1982-83	241,406	3,759	8,812	169	395	524	1,228	--	--	4,451	10,436
1983-84	241,986	3,926	8,643	169	373	749	1,649	--	--	4,844	10,664
1984-85	242,752	4,708	9,891	181	380	714	1,500	--	--	5,603	11,771
1985-86	248,456	5,065	10,065	190	377	687	1,365	\$51	\$102	5,993	11,909
1986-87	252,788	5,321	10,074	259	491	690	1,306	128	242	6,399	12,113
1987-88	258,243	5,510	10,034	281	511	759	1,382	79	143	6,629	12,071
1988-89	267,453	5,623	9,809	312	544	825	1,439	139	242	6,898	12,034
1989-90	272,637	5,984	9,921	346	573	855	1,417	208	345	7,393	12,256
1990-91	278,551	5,936	9,281	361	565	941	1,472	196	306	7,434	11,624
1991-92	270,724	6,037	8,974	401	596	1,129	1,678	100	149	7,667	11,398
1992-93	258,359	5,767	8,272	397	569	1,549	2,222	67	96	7,781	11,160
1993-94	247,775	5,861	8,172	481	671	1,682	2,345	73	102	8,097	11,290
1994-95	247,112	6,386	8,610	490	660	1,824	2,459	112	150	8,811	11,880
1995-96	253,376	6,432	8,414	585	765	1,816	2,376	119	156	8,952	11,711
1996-97	262,428	6,897	8,762	559	711	1,830	2,325	125	159	9,412	11,957
1997-98	267,984	6,987	8,622	571	704	1,815	2,240	129	159	9,502	11,726
1998-99	273,929	7,662	9,123	656	781	1,658	1,974	102	122	10,078	12,000
1999-00	279,403	7,853	9,033	587	675	1,648	1,895	107	123	10,193	11,725
2000-01	291,980	8,470	9,466	563	629	1,646	1,839	109	121	10,787	12,055
2001-02	316,395	8,241	8,929	556	602	1,688	1,829	135	146	10,620	11,506
2002-03	326,238	8,216	8,654	637	671	1,801	1,897	121	128	10,774	11,350
2003-04	329,559	7,562	7,794	597	616	2,436	2,511	48	49	10,643	10,969
2004-05 est.	341,587	7,056	7,056	599	599	2,726	2,726	111	111	10,492	10,492

Notes:

1. Please see Displays 16-18 for **intersegmentally comparable** "\$s per FTEs" information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 74 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 2004-05
"Constant Dollars," for Fiscal Years 1967-68 Through 2004-05

<u>Year</u>	<u>Inflation</u>	<u>SGFs plus Local Rev's</u>		<u>State School Fund</u>		<u>SSFs</u>		<u>Lottery Funds</u>		<u>Total SDFs</u>	
	<u>Inf. Fac.</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	6.6918	\$294,726	\$1,972,246	--	--	\$1,500	\$10,038	--	--	\$296,226	\$1,982,284
1968-69	6.3083	351,084	2,214,747	--	--	2,000	12,617	--	--	353,084	2,227,364
1969-70	5.9342	422,567	2,507,611	--	--	2,200	13,055	--	--	424,767	2,520,666
1970-71	5.5737	486,279	2,710,360	--	--	4,700	26,196	--	--	490,979	2,736,556
1971-72	5.2295	542,734	2,838,203	--	--	5,891	30,807	--	--	548,625	2,869,010
1972-73	4.9698	605,537	3,009,369	--	--	6,121	30,420	--	--	611,658	3,039,789
1973-74	4.7143	748,514	3,528,755	--	--	13,756	64,851	--	--	762,270	3,593,606
1974-75	4.4120	885,054	3,904,880	--	--	11,152	49,203	--	--	896,206	3,954,083
1975-76	4.0545	985,325	3,995,013	--	--	25,851	104,813	--	--	1,011,176	4,099,826
1976-77	3.8090	1,137,021	4,330,910	--	--	18,500	70,466	--	--	1,155,521	4,401,376
1977-78	3.5798	1,234,644	4,419,826	--	--	--	--	--	--	1,234,644	4,419,826
1978-79	3.3510	1,127,400	3,777,906	--	--	--	--	--	--	1,127,400	3,777,906
1979-80	3.1228	1,240,200	3,872,943	--	--	--	--	--	--	1,240,200	3,872,943
1980-81	2.8408	1,418,527	4,029,716	\$2,633	\$7,480	--	--	--	--	1,421,160	4,037,195
1981-82	2.5660	1,469,348	3,770,300	3,155	8,096	--	--	--	--	1,472,503	3,778,395
1982-83	2.3446	1,466,936	3,439,411	4,346	10,190	--	--	--	--	1,471,282	3,449,601
1983-84	2.2016	1,484,179	3,267,569	4,752	10,462	--	--	--	--	1,488,931	3,278,031
1984-85	2.1008	1,566,922	3,291,733	5,005	10,514	\$66,100	\$138,860	--	--	1,638,027	3,441,108
1985-86	1.9870	1,693,086	3,364,169	3,143	6,245	66,500	132,136	\$84,967	\$168,830	1,847,696	3,671,379
1986-87	1.8930	1,789,346	3,387,296	1,936	3,665	66,969	126,775	60,321	114,190	1,918,572	3,631,925
1987-88	1.8210	1,933,595	3,521,095	2,120	3,861	65,926	120,052	96,839	176,345	2,098,480	3,821,352
1988-89	1.7445	2,122,695	3,703,111	2,006	3,500	65,237	113,808	125,799	219,460	2,315,737	4,039,879
1989-90	1.6578	2,270,307	3,763,787	2,570	4,261	67,192	111,393	121,463	201,365	2,461,532	4,080,806
1990-91	1.5636	2,525,892	3,949,577	2,316	3,621	72,020	112,613	102,601	160,431	2,702,829	4,226,242
1991-92	1.4866	2,528,267	3,758,429	1,754	2,607	82,278	122,311	63,692	94,682	2,675,991	3,978,030
1992-93	1.4343	2,529,649	3,628,193	1,986	2,848	122,575	175,805	85,463	122,577	2,739,673	3,929,424
1993-94	1.3943	2,442,893	3,406,127	1,141	1,591	186,912	260,611	94,193	131,333	2,725,139	3,799,662
1994-95	1.3482	2,500,311	3,370,904	2,131	2,873	174,855	235,738	100,654	135,701	2,777,951	3,745,216
1995-96	1.3081	2,686,488	3,514,304	1,845	2,414	166,894	218,321	107,436	140,541	2,962,663	3,875,579
1996-97	1.2704	3,126,823	3,972,311	1,454	1,847	163,513	207,727	95,393	121,187	3,387,183	4,303,072
1997-98	1.2341	3,460,284	4,270,270	1,384	1,708	166,493	205,466	108,758	134,216	3,736,919	4,611,660
1998-99	1.1907	3,696,799	4,401,771	852	1,014	160,183	190,730	117,796	140,259	3,975,630	4,733,774
1999-00	1.1503	3,896,132	4,481,570	1,483	1,706	155,204	178,525	126,226	145,193	4,179,045	4,806,994
2000-01	1.1176	4,465,346	4,990,308	1,846	2,063	162,084	181,139	137,163	153,288	4,766,439	5,326,799
2001-02	1.0835	4,701,075	5,093,449	531	575	164,055	177,748	138,089	149,615	5,003,750	5,421,387
2002-03	1.0534	4,869,928	5,129,969	531	559	169,228	178,264	141,244	148,786	5,180,931	5,457,579
2003-04	1.0307	4,528,519	4,667,478	1,496	1,542	246,229	253,785	140,922	145,246	4,917,166	5,068,051
2004-05 est.	1.0000	4,946,212	4,946,212	1,496	1,496	338,181	338,181	143,313	143,313	5,429,202	5,429,202

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 75 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2004-05 "Constant Dollars," for Fiscal Years 1967-68 Through 2004-05

Year	CCC FTE	St./ Local per FTES		St.Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
1967-68	427,980	\$689	\$4,608	--	--	\$4	\$23	--	--	\$692	\$4,632
1968-69	474,715	740	4,665	--	--	4	27	--	--	744	4,692
1969-70	526,584	802	4,762	--	--	4	25	--	--	807	4,787
1970-71	574,842	846	4,715	--	--	8	46	--	--	854	4,761
1971-72	616,225	881	4,606	--	--	10	50	--	--	890	4,656
1972-73	641,300	944	4,693	--	--	10	47	--	--	954	4,740
1973-74	683,427	1,095	5,163	--	--	20	95	--	--	1,115	5,258
1974-75	779,133	1,136	5,012	--	--	14	63	--	--	1,150	5,075
1975-76	863,752	1,141	4,625	--	--	30	121	--	--	1,171	4,747
1976-77	810,335	1,403	5,345	--	--	23	87	--	--	1,426	5,432
1977-78	805,432	1,533	5,488	--	--	--	--	--	--	1,533	5,488
1978-79	722,460	1,561	5,229	--	--	--	--	--	--	1,561	5,229
1979-80	752,278	1,649	5,148	--	--	--	--	--	--	1,649	5,148
1980-81	817,744	1,735	4,928	\$3	\$9	--	--	--	--	1,738	4,937
1981-82	828,178	1,774	4,553	4	10	--	--	--	--	1,778	4,562
1982-83	810,136	1,811	4,245	5	13	--	--	--	--	1,816	4,258
1983-84	752,266	1,973	4,344	6	14	--	--	--	--	1,979	4,358
1984-85	756,395	2,072	4,352	7	14	\$87	\$184	--	--	2,166	4,549
1985-86	734,786	2,304	4,578	4	8	91	180	\$116	\$230	2,515	4,997
1986-87	735,807	2,432	4,604	3	5	91	172	82	155	2,607	4,936
1987-88	760,753	2,542	4,628	3	5	87	158	127	232	2,758	5,023
1988-89	783,794	2,708	4,725	3	4	83	145	161	280	2,955	5,154
1989-90	808,170	2,809	4,657	3	5	83	138	150	249	3,046	5,049
1990-91	829,479	3,045	4,762	3	4	87	136	124	193	3,258	5,095
1991-92	852,363	2,966	4,409	2	3	97	143	75	111	3,139	4,667
1992-93	855,330	2,958	4,242	2	3	143	206	100	143	3,203	4,594
1993-94	833,577	2,931	4,086	1	2	224	313	113	158	3,269	4,558
1994-95	848,652	2,946	3,972	3	3	206	278	119	160	3,273	4,413
1995-96	869,633	3,089	4,041	2	3	192	251	124	162	3,407	4,457
1996-97	906,426	3,450	4,382	2	2	180	229	105	134	3,737	4,747
1997-98	931,470	3,715	4,584	1	2	179	221	117	144	4,012	4,951
1998-99	966,023	3,827	4,557	1	1	166	197	122	145	4,115	4,900
1999-00	999,652	3,897	4,483	1	2	155	179	126	145	4,180	4,809
2000-01	1,034,737	4,315	4,823	2	2	157	175	133	148	4,606	5,148
2001-02	1,103,666	4,260	4,615	0	1	149	161	125	136	4,534	4,912
2002-03	1,128,954	4,314	4,544	0	0	150	158	125	132	4,589	4,834
2003-04	1,104,030	4,102	4,228	1	1	223	230	128	132	4,454	4,591
2004-05 est.	1,137,150	4,350	4,350	1	1	297	297	126	126	4,774	4,774

Notes:

1. Please see Displays 16-18 for **intersegmentally comparable** "\$'s per FTES" information; see APPENDIX A for additional analysis.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1969-70 through 2004-05 systemwide offices, and supplemental information.

DISPLAY 76 *Hastings College of the Law, Enrollments, Student Charges, and Funding with, Annual Percent Changes for Resident Student Fees and Fund-Source Totals, for Fiscal Years 1965-66 Through 2004-05*

Year	Student Fee Levels				Hastings College Fund Sources					Percent Change
	FTES Enrollment	Resident Fees	Percent Change	Non-Res. Tuition	General Fund	Hastings Funds	Lottery Funds	Extramural Funds	TOTAL	
1965-66	1,024	--	--	--	\$480	\$331	--	\$5	\$816	--
1966-67	1,027	--	--	--	611	348	--	24	983	20.5%
1967-68	1,006	--	--	--	665	368	--	46	1,079	9.8
1968-69	1,036	--	--	--	803	476	--	53	1,332	23.4
1969-70	1,173	--	--	--	958	567	--	18	1,543	15.8
1970-71	1,278	--	--	--	1,239	813	--	49	2,101	36.2
1971-72	1,501	--	--	--	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	--	--	--	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	--	--	--	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	--	--	--	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	--	--	--	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	--	--	--	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	--	--	--	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	--	--	--	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	\$750	--	\$2,400	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	832	10.9%	2,400	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	985	18.4	2,880	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	1,239	25.8	3,150	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	1,428	15.3	3,360	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	1,212	-15.1	3,560	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	1,212	0.0	3,816	10,775	2,774	\$193	574	14,316	23.1
1986-87	1,466	1,222	0.8	4,084	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	1,343	9.9	4,290	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	1,471	9.5	4,506	12,276	2,916	236	2,880	18,308	0.9
1989-90	1,347	1,653	12.4	5,799	13,346	3,251	210	4,331	21,138	15.5
1990-91	1,325	2,253	36.3	6,416	13,531	4,098	158	3,701	21,488	1.7
1991-92	1,261	3,161	40.3	7,699	13,642	4,772	111	3,891	22,416	4.3
1992-93	1,253	3,990	26.2	7,699	12,038	5,916	111	3,894	21,959	-2.0
1993-94	1,268	4,775	19.7	7,699	11,493	6,319	120	4,262	22,194	1.1
1994-95	1,257	7,204	50.9	7,699	11,804	7,247	156	4,456	23,663	6.6
1995-96	1,216	9,208	27.8	7,699	12,012	9,452	153	4,774	26,391	11.5
1996-97	1,284	11,167	21.3	8,392	12,280	12,893	122	5,002	30,297	14.8
1997-98	1,156	11,167	0.0	8,392	12,274	12,587	152	7,169	32,182	6.2
1998-99	1,140	11,167	0.0	8,770	13,244	13,504	124	5,933	32,805	1.9
1999-00	1,116	11,191	0.2	8,770	14,434	13,263	151	6,288	34,136	4.1
2000-01	1,185	11,232	0.4	9,121	14,337	14,154	137	7,240	35,868	5.1
2001-02	1,274	11,409	1.6	9,486	14,995	15,049	148	8,613	38,805	8.2
2002-03	1,262	11,616	1.8	10,007	14,422	15,501	147	8,711	38,781	-0.1
2003-04	1,261	15,615	34.4	10,666	11,081	19,159	152	12,767	43,159	11.3
2004-05 est.	1,250	20,919	34.0	11,567	8,119	26,125	152	6,106	40,502	-6.2

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for **IMPORTANT information** (add'l analysis in APPENDIX A).
2. ALL information for fiscal years 2003-04 and 2004-05 consist of ESTIMATES from the 2004-05 State Budget as updated by Hastings College.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, Hastings College, and supplemental information.

DISPLAY 77 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 2004-05

Year	Combined State Aid St. Gen'l Funds	Lottery, Other St.	Local Tax Revenues	Federal Aid	Reimbursements, Reimb., Other	TOTAL	Percent Change
1965-66	\$1,033,770	\$127,473	\$1,666,540	\$145,417	\$997,288	\$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,700	28,450,810	3.3
1994-95	15,658,096	696,000	10,683,800	2,708,400	103,200	29,849,496	4.9
1995-96	17,796,500	751,300	11,146,000	2,824,900	93,300	32,612,000	9.3
1996-97	19,743,400	674,200	11,205,300	2,990,800	58,900	34,672,600	6.3
1997-98	20,353,613	764,200	12,231,600	3,472,700	49,742	36,871,855	6.3
1998-99	23,324,900	802,200	12,638,400	3,842,700	74,300	40,682,500	10.3
1999-00	27,173,000	806,900	13,195,800	4,380,500	65,100	45,621,300	12.1
2000-01	27,558,160	967,400	15,358,471	4,459,370	45,795	48,389,196	6.1
2001-02	29,572,600	999,800	16,561,500	5,442,600	71,952	52,648,452	8.8
2002-03	28,788,400	904,700	17,990,800	6,417,000	--	54,100,900	2.8
2003-04	29,778,400	905,200	18,872,300	7,151,000	--	56,706,900	4.8
2004-05 est.	33,935,900	878,600	16,431,500	7,631,100	--	58,877,100	3.8

Notes:

1. Amounts in THOUSANDS of dollars; **See the footnotes for this display for IMPORTANT information** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05; the California Department of Finance; and supplemental information.

DISPLAY 78 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>Elementary</u>	<u>High School</u>	<u>Adult Education</u>	<u>County</u>	<u>ROC / P</u>	<u>TOTAL K-12 ADA</u>	<u>Percent Change</u>
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,509,400	1,355,173	196,661	26,698	105,020	5,192,952	3.3
1991-92	3,622,061	1,398,139	198,981	29,302	105,035	5,353,518	3.1
1992-93	3,681,036	1,421,981	206,069	30,967	105,864	5,445,917	1.7
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1.1
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	5,727,943	2.8
1996-97	3,945,826	1,521,518	257,339	40,397	115,041	5,880,121	2.7
1997-98	4,008,502	1,568,084	251,165	40,652	117,488	5,985,891	1.8
1998-99	3,937,695	1,556,739	257,096	40,399	119,780	5,911,709	-1.2
1999-00	4,032,274	1,604,994	258,429	40,200	122,049	6,057,946	2.5
2000-01	4,099,657	1,642,639	264,890	38,935	124,966	6,171,087	1.9
2001-02	4,172,100	1,692,255	271,512	40,868	127,653	6,304,388	2.2
2002-03	4,209,675	1,739,126	278,300	43,084	129,721	6,399,906	1.5
2003-04	4,209,675	1,739,126	278,300	43,084	129,721	6,399,906	0.0
2004-05 est.	4,209,675	1,739,126	278,300	43,084	129,721	6,399,906	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05; the California Department of Finance; and supplemental information.

DISPLAY 79 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>Combined St. Aid Appropriations</u>	<u>Total St. & Local Appropriations</u>	<u>Total K-12 ADA</u>	<u>Actual-dollar Appropriations Per Unit of ADA</u>			
				<u>State</u>	<u>% Change</u>	<u>St. + Local</u>	<u>% Change</u>
1965-66	\$1,161,243	\$2,827,783	4,235,167	\$274	--	\$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,192,952	3,124	0.7	4,479	1.0
1991-92	16,794,300	24,163,200	5,353,518	3,137	0.4	4,514	0.8
1992-93	16,796,892	25,349,592	5,445,917	3,084	-1.7	4,655	3.1
1993-94	15,501,510	25,864,410	5,503,414	2,817	-8.7	4,700	1.0
1994-95	16,354,096	27,037,896	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,547,800	29,693,800	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,417,600	31,622,900	5,880,121	3,472	7.2	5,378	3.7
1997-98	21,117,813	33,349,413	5,985,891	3,528	1.6	5,571	3.6
1998-99	24,127,100	36,765,500	5,911,709	4,081	15.7	6,219	11.6
1999-00	27,979,900	41,175,700	6,057,946	4,619	13.2	6,797	9.3
2000-01	28,525,560	43,884,031	6,171,087	4,622	0.1	7,111	4.6
2001-02	30,572,400	47,133,900	6,304,388	4,849	4.9	7,476	5.1
2002-03	29,693,100	47,683,900	6,399,906	4,640	-4.3	7,451	-0.3
2003-04	30,683,600	49,555,900	6,399,906	4,794	3.3	7,743	3.9
2004-05 est.	34,814,500	51,246,000	6,399,906	5,440	13.5	8,007	3.4

Notes:

1. Fund categories are in THOUSANDS of dollars; see the display's footnotes for **IMPORTANT information**; (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05; the California Department of Finance; and supplemental information.

DISPLAY 80 Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>Combined St. Aid Appropriations</u>	<u>Total St. & Local Appropriations</u>	<u>California Population</u>	<i>Actual-Dollar Per-Capita Revenues</i>			
				<u>State</u>	<u>%Change</u>	<u>St. & Local</u>	<u>%Change</u>
1965-66	\$1,161,243	\$2,827,783	18,726,000	\$62.01	--	\$151.01	--
1966-67	1,296,016	3,219,929	19,140,000	67.71	9.2%	168.23	11.4%
1967-68	1,520,549	3,651,058	19,175,000	79.30	17.1	190.41	13.2
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,780,000	310.48	2.9	444.92	9.0
1981-82	7,714,029	11,748,618	24,267,000	317.88	2.4	484.14	8.8
1982-83	7,809,039	11,958,839	24,786,000	315.06	-0.9	482.48	-0.3
1983-84	8,518,908	12,741,408	25,309,000	336.60	6.8	503.43	4.3
1984-85	9,600,916	14,185,316	25,780,000	372.42	10.6	550.24	9.3
1985-86	11,139,286	16,078,786	26,358,000	422.61	13.5	610.02	10.9
1986-87	12,078,079	16,842,486	26,999,000	447.35	5.9	623.82	2.3
1987-88	13,360,393	18,889,185	27,655,000	483.11	8.0	683.03	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.6	731.94	7.2
1989-90	15,584,853	22,285,535	29,760,021	523.68	0.8	748.84	2.3
1990-91	16,222,511	23,256,911	29,942,397	541.79	3.5	776.72	3.7
1991-92	16,794,300	24,163,200	30,563,276	549.49	1.4	790.60	1.8
1992-93	16,796,892	25,349,592	31,186,559	538.59	-2.0	812.84	2.8
1993-94	15,501,510	25,864,410	31,515,753	491.87	-8.7	820.68	1.0
1994-95	16,354,096	27,037,896	31,790,557	514.43	4.6	850.50	3.6
1995-96	18,547,800	29,693,800	32,062,912	578.48	12.5	926.11	8.9
1996-97	20,417,600	31,622,900	32,383,811	630.49	9.0	976.50	5.4
1997-98	21,117,813	33,349,413	32,956,588	640.78	1.6	1,011.92	3.6
1998-99	24,127,100	36,765,500	33,494,000	720.34	12.4	1,097.67	8.5
1999-00	27,979,900	41,175,700	33,871,648	826.06	14.7	1,215.64	10.7
2000-01	28,525,560	43,884,031	34,040,000	838.00	1.4	1,289.19	6.1
2001-02	30,572,400	47,133,900	34,727,000	880.36	5.1	1,357.27	5.3
2002-03	29,693,100	47,683,900	35,484,453	836.79	-4.9	1,343.80	-1.0
2003-04	30,683,600	49,555,900	35,934,000	853.89	2.0	1,379.08	2.6
2004-05 est.	34,814,500	51,246,000	36,474,000	954.50	11.8	1,405.00	1.9

Notes:

1. Fund categories are in THOUSANDS of dollars; **see the display's footnotes for IMPORTANT information;** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05; the California Department of Finance; and supplemental information.

DISPLAY 81 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>St. Appropriations</u> <i>(includes Lottery \$)</i>	<u>Systmwide Fees</u> <i>(SSF)</i>	<u>California</u> <u>Population</u>	<u>Per-Capita Revenues</u>			
				<u>State</u>	<u>% Change</u>	<u>St. + SSF</u>	<u>% Change</u>
1965-66	\$204,270	\$12,089	18,726,000	\$10.91	--	\$11.55	--
1966-67	242,993	13,885	19,140,000	12.70	16.4%	13.42	16.2%
1967-68	243,762	15,403	19,175,000	12.71	0.1	13.52	0.7
1968-69	290,546	18,815	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,044	20,039,000	16.82	0.9	18.22	1.8
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.1
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,780,000	45.19	16.5	49.28	16.2
1981-82	1,097,293	120,030	24,267,000	45.22	0.1	50.16	1.8
1982-83	1,125,425	145,147	24,786,000	45.41	0.4	51.26	2.2
1983-84	1,110,012	168,953	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	1,457,144	167,089	25,780,000	65.19	48.6	72.67	43.8
1985-86	1,658,997	168,883	26,358,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	26,999,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,655,000	80.28	3.7	88.46	4.1
1988-89	1,996,031	210,556	28,393,000	82.25	2.5	90.93	2.8
1989-90	2,100,768	229,855	29,760,021	84.76	3.0	94.03	3.4
1990-91	2,154,314	251,441	29,942,397	85.12	0.4	95.06	1.1
1991-92	2,120,078	328,550	30,563,276	82.24	-3.4	94.98	-0.1
1992-93	1,894,816	466,935	31,186,559	71.89	-12.6	89.60	-5.7
1993-94	1,808,634	519,904	31,515,753	66.99	-6.8	86.25	-3.7
1994-95	1,841,346	581,168	31,790,557	66.58	-0.6	87.60	1.6
1995-96	1,936,915	583,146	32,062,912	68.22	2.5	88.76	1.3
1996-97	2,073,625	596,826	32,383,811	69.68	2.1	89.73	1.1
1997-98	2,198,007	616,937	32,956,588	73.41	5.4	94.01	4.8
1998-99	2,537,036	641,526	33,494,000	83.01	13.1	104.00	10.6
1999-00	2,734,705	619,096	33,871,648	87.69	5.6	107.54	3.4
2000-01	3,213,610	643,799	34,040,000	101.97	16.3	122.40	13.8
2001-02	3,344,621	709,863	34,727,000	105.21	3.2	127.54	4.2
2002-03	3,172,845	765,414	35,484,453	98.96	-5.9	122.83	-3.7
2003-04	2,891,815	1,084,103	35,934,000	89.30	-9.8	122.77	0.0
2004-05 est.	2,714,738	1,271,033	36,474,000	82.37	-7.8	120.94	-1.5

Notes:

1. Fund categories are in THOUSANDS of dollars; **see the display's footnotes for IMPORTANT information;** (add'l analysis in APPENDIX)
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, and supplemental information.

DISPLAY 82 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 2004-05

Year	St. Appropriations	Systmwide Fees	California	Per-Capita Revenues			
	(includes Lottery \$)	(SSF)	Population	State	% Change	St. + SSF	% Change
1965-66	\$136,624	\$10,198	18,726,000	\$7.30	--	\$7.84	--
1966-67	167,705	11,402	19,140,000	8.76	20.1%	9.36	19.4%
1967-68	192,690	14,631	19,175,000	10.05	14.7	10.81	15.5
1968-69	237,549	15,936	19,432,000	12.22	21.7	13.04	20.7
1969-70	284,963	21,623	19,745,000	14.43	18.1	15.53	19.0
1970-71	305,132	26,792	20,039,000	15.23	5.5	16.56	6.7
1971-72	316,250	29,594	20,346,000	15.54	2.1	17.00	2.6
1972-73	373,180	30,669	20,585,000	18.13	16.6	19.62	15.4
1973-74	428,919	31,801	20,869,000	20.55	13.4	22.08	12.5
1974-75	481,546	39,210	21,174,000	22.74	10.7	24.59	11.4
1975-76	537,990	42,281	21,538,000	24.98	9.8	26.94	9.5
1976-77	604,833	42,795	21,936,000	27.57	10.4	29.52	9.6
1977-78	666,072	43,482	22,352,000	29.80	8.1	31.74	7.5
1978-79	682,983	43,110	22,836,000	29.91	0.4	31.80	0.2
1979-80	814,453	43,020	23,257,000	35.02	17.1	36.87	16.0
1980-81	952,052	48,916	23,780,000	40.04	14.3	42.09	14.2
1981-82	955,683	63,506	24,267,000	39.38	-1.6	42.00	-0.2
1982-83	907,338	126,465	24,786,000	36.61	-7.0	41.71	-0.7
1983-84	949,984	181,194	25,309,000	37.54	2.5	44.69	7.2
1984-85	1,142,928	173,340	25,780,000	44.33	18.1	51.06	14.2
1985-86	1,271,219	170,636	26,358,000	48.23	8.8	54.70	7.1
1986-87	1,377,555	174,455	26,999,000	51.02	5.8	57.48	5.1
1987-88	1,443,352	195,960	27,655,000	52.19	2.3	59.28	3.1
1988-89	1,540,898	220,663	28,393,000	54.27	4.0	62.04	4.7
1989-90	1,688,341	233,012	29,760,021	56.73	4.5	64.56	4.1
1990-91	1,707,982	262,206	29,942,397	57.04	0.5	65.80	1.9
1991-92	1,661,563	305,623	30,563,276	54.36	-4.7	64.36	-2.2
1992-93	1,507,396	400,327	31,186,559	48.33	-11.1	61.17	-5.0
1993-94	1,470,468	416,664	31,515,753	46.66	-3.5	59.88	-2.1
1994-95	1,605,702	450,671	31,790,557	50.51	8.3	64.69	8.0
1995-96	1,659,809	460,236	32,062,912	51.77	2.5	66.12	2.2
1996-97	1,842,844	480,306	32,383,811	56.91	9.9	71.74	8.5
1997-98	1,906,970	486,398	32,956,588	57.86	1.7	72.62	1.2
1998-99	2,126,776	454,115	33,494,000	63.50	9.7	77.06	6.1
1999-00	2,223,860	460,354	33,871,648	65.66	3.4	79.25	2.8
2000-01	2,504,714	480,537	34,040,000	73.58	12.1	87.70	10.7
2001-02	2,650,124	534,184	34,727,000	76.31	3.7	91.70	4.6
2002-03	2,719,899	587,409	35,484,453	76.65	0.4	93.20	1.6
2003-04	2,507,708	802,785	35,934,000	69.79	-9.0	92.13	-1.2
2004-05 est.	2,447,981	931,310	36,474,000	67.12	-3.8	92.65	0.6

Notes:

1. Fund categories are in THOUSANDS of dollars; **see the display's footnotes for IMPORTANT information;** (add'l analysis in APPENDIX)
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, and supplemental information.

DISPLAY 83 *Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (St. + Lcl + SSF) for the California Community Colleges for Fiscal Years 1965-66 Through 2004-05*

<u>Year</u>	<u>St. Appropriations</u>	<u>Systmwide Fees</u>	<u>California</u>	<u>Per-Capita Revenues</u>			
	<i>(includes Lottery \$)</i>	<i>(SSF)</i>	<u>Population</u>	<u>St.+Local</u>	<u>% Change</u>	<u>St.+Lcl+SSF</u>	<u>% Change</u>
1965-66	\$199,450	\$2,560	18,726,000	\$10.65	--	\$10.79	--
1966-67	220,000	1,500	19,140,000	11.49	7.9%	11.57	7.3%
1967-68	294,726	1,500	19,175,000	15.37	33.7	15.45	33.5
1968-69	351,084	2,000	19,432,000	18.07	17.5	18.17	17.6
1969-70	422,567	2,200	19,745,000	21.40	18.5	21.51	18.4
1970-71	486,279	4,700	20,039,000	24.27	13.4	24.50	13.9
1971-72	542,734	5,891	20,346,000	26.68	9.9	26.96	10.1
1972-73	605,537	6,121	20,585,000	29.42	10.3	29.71	10.2
1973-74	748,514	13,756	20,869,000	35.87	21.9	36.53	22.9
1974-75	885,054	11,152	21,174,000	41.80	16.5	42.33	15.9
1975-76	985,325	25,851	21,538,000	45.75	9.4	46.95	10.9
1976-77	1,137,021	18,500	21,936,000	51.83	13.3	52.68	12.2
1977-78	1,234,644	--	22,352,000	55.24	6.6	--	--
1978-79	1,127,400	--	22,836,000	49.37	-10.6	--	--
1979-80	1,240,200	--	23,257,000	53.33	8.0	--	--
1980-81	1,418,527	--	23,780,000	59.65	11.9	--	--
1981-82	1,469,348	--	24,267,000	60.55	1.5	--	--
1982-83	1,466,936	--	24,786,000	59.18	-2.3	--	--
1983-84	1,484,179	--	25,309,000	58.64	-0.9	--	--
1984-85	1,566,922	66,100	25,780,000	60.78	3.6	63.34	--
1985-86	1,778,053	66,500	26,358,000	67.46	11.0	69.98	10.5
1986-87	1,849,667	66,969	26,999,000	68.51	1.6	70.99	1.4
1987-88	2,030,434	65,926	27,655,000	73.42	7.2	75.80	6.8
1988-89	2,248,494	65,237	28,393,000	79.19	7.9	81.49	7.5
1989-90	2,391,770	67,192	29,760,021	80.37	1.5	82.63	1.4
1990-91	2,628,493	72,020	29,942,397	87.78	9.2	90.19	9.2
1991-92	2,591,959	82,278	30,563,276	84.81	-3.4	87.50	-3.0
1992-93	2,615,112	122,575	31,186,559	83.85	-1.1	87.78	0.3
1993-94	2,537,086	186,912	31,515,753	80.50	-4.0	86.43	-1.5
1994-95	2,600,965	174,855	31,790,557	81.82	1.6	87.32	1.0
1995-96	2,793,924	166,894	32,062,912	87.14	6.5	92.34	5.8
1996-97	3,222,216	163,513	32,383,811	99.50	14.2	104.55	13.2
1997-98	3,569,042	166,493	32,956,588	108.30	8.8	113.35	8.4
1998-99	3,814,595	160,183	33,494,000	113.89	5.2	118.67	4.7
1999-00	4,022,358	155,204	33,871,648	118.75	4.3	123.34	3.9
2000-01	4,602,509	162,084	34,040,000	135.21	13.9	139.97	13.5
2001-02	4,839,164	164,055	34,727,000	139.35	3.1	144.07	2.9
2002-03	5,011,172	169,228	35,484,453	141.22	1.3	145.99	1.3
2003-04	4,669,441	246,229	35,934,000	129.94	-8.0	136.80	-6.3
2004-05 est.	5,089,525	338,181	36,474,000	139.54	7.4	148.81	8.8

Notes:

1. Fund categories are in THOUSANDS of dollars; **see the display's footnotes for IMPORTANT information;** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, and supplemental information.

DISPLAY 84 *Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 2004-05*

Year	<i>St. + Local</i>	<i>S / L / S</i>	<i>St. + SSF</i>	<i>St. + SSF</i>	TOTAL	<i>Proportion of Per-Capita Appropriations</i>			
	K - 12	CCC	CSU	UC		K - 12	CCC	CSU	UC
1965-66	\$151.01	\$10.79	\$7.84	\$11.55	\$181.19	83.3%	6.0%	4.3%	6.4%
1966-67	168.23	11.57	9.36	13.42	202.58	83.0	5.7	4.6	6.6
1967-68	190.41	15.45	10.81	13.52	230.18	82.7	6.7	4.7	5.9
1968-69	215.61	18.17	13.04	15.92	262.75	82.1	6.9	5.0	6.1
1969-70	227.92	21.51	15.53	17.90	282.86	80.6	7.6	5.5	6.3
1970-71	246.19	24.50	16.56	18.22	305.47	80.6	8.0	5.4	6.0
1971-72	260.71	26.96	17.00	18.02	322.69	80.8	8.4	5.3	5.6
1972-73	209.93	29.71	19.62	20.38	279.64	75.1	10.6	7.0	7.3
1973-74	295.04	36.53	22.08	23.49	377.13	78.2	9.7	5.9	6.2
1974-75	329.62	42.33	24.59	26.80	423.34	77.9	10.0	5.8	6.3
1975-76	319.55	46.95	26.94	30.14	423.58	75.4	11.1	6.4	7.1
1976-77	343.33	52.68	29.52	34.29	459.82	74.7	11.5	6.4	7.5
1977-78	339.75	55.24	31.74	36.00	462.73	73.4	11.9	6.9	7.8
1978-79	363.49	49.37	31.80	37.09	481.75	75.5	10.2	6.6	7.7
1979-80	408.23	53.33	36.87	42.40	540.82	75.5	9.9	6.8	7.8
1980-81	444.92	59.65	42.09	49.28	595.95	74.7	10.0	7.1	8.3
1981-82	484.14	60.55	42.00	50.16	636.85	76.0	9.5	6.6	7.9
1982-83	482.48	59.18	41.71	51.26	634.64	76.0	9.3	6.6	8.1
1983-84	503.43	58.64	44.69	50.53	657.30	76.6	8.9	6.8	7.7
1984-85	550.24	63.34	51.06	72.67	737.31	74.6	8.6	6.9	9.9
1985-86	610.02	69.98	54.70	80.04	814.74	74.9	8.6	6.7	9.8
1986-87	623.82	70.99	57.48	84.95	837.25	74.5	8.5	6.9	10.1
1987-88	683.03	75.80	59.28	88.46	906.57	75.3	8.4	6.5	9.8
1988-89	731.94	81.49	62.04	90.93	966.40	75.7	8.4	6.4	9.4
1989-90	748.84	82.63	64.56	94.03	990.06	75.6	8.3	6.5	9.5
1990-91	776.72	90.19	65.80	95.06	1,027.77	75.6	8.8	6.4	9.2
1991-92	790.60	87.50	64.36	94.98	1,037.44	76.2	8.4	6.2	9.2
1992-93	812.84	87.78	61.17	89.60	1,051.40	77.3	8.3	5.8	8.5
1993-94	820.68	86.43	59.88	86.25	1,053.24	77.9	8.2	5.7	8.2
1994-95	850.50	87.32	64.69	87.60	1,090.10	78.0	8.0	5.9	8.0
1995-96	926.11	92.34	66.12	88.76	1,173.33	78.9	7.9	5.6	7.6
1996-97	976.50	104.55	71.74	89.73	1,242.52	78.6	8.4	5.8	7.2
1997-98	1,011.92	113.35	72.62	94.01	1,291.90	78.3	8.8	5.6	7.3
1998-99	1,097.67	118.67	77.06	104.00	1,397.40	78.6	8.5	5.5	7.4
1999-00	1,215.64	123.34	79.25	107.54	1,525.76	79.7	8.1	5.2	7.0
2000-01	1,289.19	139.97	87.70	122.40	1,639.26	78.6	8.5	5.3	7.5
2001-02	1,357.27	144.07	91.70	127.54	1,720.58	78.9	8.4	5.3	7.4
2002-03	1,343.80	145.99	93.20	122.83	1,705.82	78.8	8.6	5.5	7.2
2003-04	1,379.08	136.80	92.13	122.77	1,730.78	79.7	7.9	5.3	7.1
2004-05 est.	1,405.00	148.81	92.65	120.94	1,767.40	79.5	8.4	5.2	6.8

- Notes:
- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
 - Fiscal years 2003-04 and 2004-05 data are ESTIMATES, based upon information available from the California Department of Finance.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, the Department of Finance, and supplemental information.

DISPLAY 85 *Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 2004-05*

Year	Hlth, Hum.						Percentages of Total Per-Capita Appropriations				
	<u>Services</u>	<u>Correct'ns</u>	<u>Education</u>	<u>Education</u>	<u>Functions</u>	<u>TOTAL</u>	<u>H & HS</u>	<u>Correc'tn</u>	<u>K-12</u>	<u>H Educ.</u>	<u>Gen Govt</u>
1966-67	--	--	--	--	--		--	--	--	--	--
1967-68	\$47.20	\$6.73	\$70.45	\$28.47	\$16.93	\$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.38	25.25	313.12	135.08	117.41	885.25	33.3	2.9	35.4	15.3	13.3
1981-82	303.76	29.22	314.49	132.79	113.22	893.48	34.0	3.3	35.2	14.9	12.7
1982-83	293.86	29.27	312.17	128.44	113.82	877.57	33.5	3.3	35.6	14.6	13.0
1983-84	284.91	33.41	348.90	127.27	109.11	903.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.69	40.58	385.64	158.26	120.28	997.46	29.3	4.1	38.7	15.9	12.1
1985-86	327.91	52.09	420.08	171.40	120.20	1,091.68	30.0	4.8	38.5	15.7	11.0
1986-87	353.96	60.94	453.53	177.23	119.38	1,165.04	30.4	5.2	38.9	15.2	10.2
1987-88	375.31	67.96	456.78	184.84	118.10	1,203.01	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	419.30	82.36	493.34	187.37	141.77	1,324.13	31.7	6.2	37.3	14.2	10.7
1990-91	446.75	89.07	476.43	194.79	131.23	1,338.28	33.4	6.7	35.6	14.6	9.8
1991-92	447.60	99.77	537.12	190.79	141.57	1,416.84	31.6	7.0	37.9	13.5	10.0
1992-93	419.56	97.24	521.57	157.77	112.90	1,309.04	32.1	7.4	39.8	12.1	8.6
1993-94	421.45	107.35	459.48	148.52	99.28	1,236.08	34.1	8.7	37.2	12.0	8.0
1994-95	439.03	114.02	488.60	160.49	117.56	1,319.70	33.3	8.6	37.0	12.2	8.9
1995-96	444.87	123.07	554.86	172.51	120.44	1,415.75	31.4	8.7	39.2	12.2	8.5
1996-97	457.89	117.31	614.30	190.84	133.56	1,513.91	30.2	7.7	40.6	12.6	8.8
1997-98	443.79	125.25	669.98	201.01	161.61	1,601.64	27.7	7.8	41.8	12.6	10.1
1998-99	487.70	136.04	709.75	222.07	193.38	1,748.94	27.9	7.8	40.6	12.7	11.1
1999-00	522.81	140.38	811.35	238.15	258.82	1,971.52	26.5	7.1	41.2	12.1	13.1
2000-01	591.24	152.14	879.84	274.41	455.09	2,352.73	25.1	6.5	37.4	11.7	19.3
2001-02	635.90	157.29	862.06	277.78	266.91	2,199.94	28.9	7.1	39.2	12.6	12.1
2002-03	649.85	164.48	811.30	267.38	290.54	2,183.55	29.8	7.5	37.2	12.2	13.3
2003-04	639.15	150.94	828.70	244.76	296.63	2,160.17	29.6	7.0	38.4	11.3	13.7
2004-05 est.	690.78	170.39	930.00	254.00	81.76	2,126.93	32.5	8.0	43.7	11.9	3.8

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 2003-04 and 2004-05 data are ESTIMATES, based upon information available from the California Department of Finance.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, the Department of Finance, and supplemental information.

Year	CA Pers. Inc.	California	Per-Capita Personal Income					
	(\$ in millions)	Population	Actual \$	% Change	Index Value	Infl. Factor	Constant \$	% Change
1965-66	\$68,933	18,726,000	\$3,681.14	--	100.0	6.22835	\$22,927.42	--
1966-67	74,352	19,140,000	3,884.64	5.5%	105.5	6.07504	23,599.33	2.9%
1967-68	81,535	19,175,000	4,252.15	9.5	115.5	5.85872	24,912.15	5.6
1968-69	89,485	19,432,000	4,605.03	8.3	125.1	5.62503	25,903.47	4.0
1969-70	96,421	19,745,000	4,883.31	6.0	132.7	5.35064	26,128.86	0.9
1970-71	102,416	20,039,000	5,110.83	4.7	138.8	5.10178	26,074.33	-0.2
1971-72	112,211	20,346,000	5,515.14	7.9	149.8	4.94834	27,290.77	4.7
1972-73	124,102	20,585,000	6,028.76	9.3	163.8	4.75756	28,682.18	5.1
1973-74	138,734	20,869,000	6,647.85	10.3	180.6	4.40711	29,297.84	2.1
1974-75	152,721	21,174,000	7,212.67	8.5	195.9	3.95669	28,538.27	-2.6
1975-76	171,412	21,538,000	7,958.58	10.3	216.2	3.66306	29,152.74	2.2
1976-77	191,536	21,936,000	8,731.58	9.7	237.2	3.44570	30,086.43	3.2
1977-78	219,674	22,352,000	9,827.93	12.6	267.0	3.19998	31,449.19	4.5
1978-79	252,213	22,836,000	11,044.53	12.4	300.0	2.92936	32,353.40	2.9
1979-80	286,289	23,257,000	12,309.80	11.5	334.4	2.54760	31,360.40	-3.1
1980-81	320,691	23,780,000	13,485.74	9.6	366.3	2.28517	30,817.22	-1.7
1981-82	341,872	24,267,000	14,087.94	4.5	382.7	2.06310	29,064.83	-5.7
1982-83	367,505	24,786,000	14,827.12	5.2	402.8	2.01674	29,902.43	2.9
1983-84	411,616	25,309,000	16,263.62	9.7	441.8	1.94713	31,667.34	5.9
1984-85	447,103	25,780,000	17,343.02	6.6	471.1	1.85563	32,182.17	1.6
1985-86	477,762	26,358,000	18,125.88	4.5	492.4	1.78355	32,328.37	0.5
1986-87	517,348	26,999,000	19,161.75	5.7	520.5	1.72737	33,099.48	2.4
1987-88	561,121	27,655,000	20,290.04	5.9	551.2	1.65776	33,635.93	1.6
1988-89	606,701	28,393,000	21,367.98	5.3	580.5	1.58077	33,777.95	0.4
1989-90	655,567	29,760,021	22,028.45	3.1	598.4	1.50487	33,149.91	-1.9
1990-91	669,842	29,942,397	22,371.02	1.6	607.7	1.42864	31,960.24	-3.6
1991-92	701,572	30,563,276	22,954.74	2.6	623.6	1.37876	31,649.12	-1.0
1992-93	714,107	31,186,559	22,897.91	-0.2	622.0	1.33585	30,588.19	-3.4
1993-94	735,104	31,515,753	23,324.97	1.9	633.6	1.31276	30,620.03	0.1
1994-95	771,470	31,790,557	24,267.27	4.0	659.2	1.29045	31,315.68	2.3
1995-96	812,404	32,062,912	25,337.81	4.4	688.3	1.27216	32,233.67	2.9
1996-97	862,756	32,383,811	26,641.58	5.1	723.7	1.24332	33,123.93	2.8
1997-98	892,581	32,956,588	27,083.53	1.7	735.7	1.21876	33,008.25	-0.3
1998-99	953,106	33,494,000	28,456.01	5.1	773.0	1.18939	33,845.29	2.5
1999-00	1,052,684	33,871,648	31,078.61	9.2	844.3	1.15394	35,862.78	6.0
2000-01	1,103,842	34,040,000	32,427.79	4.3	880.9	1.10486	35,828.21	-0.1
2001-02	1,135,848	34,727,000	32,707.92	0.9	888.5	1.07389	35,124.63	-2.0
2002-03	1,154,685	35,484,453	32,540.59	-0.5	884.0	1.04649	34,053.56	-3.0
2003-04	1,197,551	35,934,000	33,326.40	2.4	905.3	1.02706	34,228.33	0.5
2004-05 est.	1,262,426	36,474,000	34,611.66	3.9	940.2	1.00000	34,611.66	1.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Inflation factors used here to calculate 2004-05 "constant-dollars" are from the California Consumer Price Index (CCPI).
3. Fiscal years 2003-04 and 2004-05 data are ESTIMATES, based upon information available from the California Department of Finance.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05, the Department of Finance, and supplemental information.

DISPLAY 87 Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	CALIFORNIA State, Local Other Funds	HIGHER ED. State-Local- Student Funds	K-12 EDUC. "Combined" Funds	<i>Percent Changes in "Caseload" Revenues</i>			Percent Change in State Population
				CALIF. Funds	Higher Educ. S / L / S \$	K-12 Educ. Comb. Funds	
1965-66	317.89	527.65	\$648.93	--	--	--	--
1966-67	354.44	589.15	720.94	11.5%	11.7%	11.1%	2.21%
1967-68	408.79	581.86	799.97	15.3	-1.2	11.0	0.18
1968-69	436.33	589.18	911.33	6.7	1.3	13.9	1.34
1969-70	475.64	635.62	971.33	9.0	7.9	6.6	1.61
1970-71	527.51	599.04	1,072.11	10.9	-5.8	10.4	1.49
1971-72	560.29	575.48	1,178.49	6.2	-3.9	9.9	1.53
1972-73	604.09	627.15	969.07	7.8	9.0	-17.8	1.17
1973-74	668.32	680.63	1,390.67	10.6	8.5	43.5	1.38
1974-75	742.88	706.79	1,579.19	11.2	3.8	13.6	1.46
1975-76	918.09	728.92	1,624.92	23.6	3.1	2.9	1.72
1976-77	1,079.36	840.24	1,811.72	17.6	15.3	11.5	1.85
1977-78	1,225.05	861.43	1,813.30	13.5	2.5	0.1	1.90
1978-79	1,135.63	988.06	2,014.97	-7.3	14.7	11.1	2.17
1979-80	1,283.62	1,093.40	2,329.04	13.0	10.7	15.6	1.84
1980-81	1,419.36	1,185.82	2,614.89	10.6	8.5	12.3	2.25
1981-82	1,460.83	1,188.87	2,889.84	2.9	0.3	10.5	2.05
1982-83	1,514.89	1,274.69	2,924.62	3.7	7.2	1.2	2.14
1983-84	1,589.15	1,424.03	3,069.40	4.9	11.7	5.0	2.11
1984-85	1,709.69	1,875.02	3,333.37	7.6	31.7	8.6	1.86
1985-86	1,879.36	2,023.94	3,672.64	9.9	7.9	10.2	2.24
1986-87	1,996.01	2,099.64	3,752.45	6.2	3.7	2.2	2.43
1987-88	2,114.10	2,134.72	4,090.23	5.9	1.7	9.0	2.43
1988-89	2,240.53	2,169.60	4,265.64	6.0	1.6	4.3	2.67
1989-90	2,358.60	2,230.59	4,670.08	5.3	2.8	9.5	4.81
1990-91	2,483.37	2,167.36	4,802.99	5.3	-2.8	2.8	0.61
1991-92	2,632.88	2,219.84	4,731.25	6.0	2.4	-1.5	2.07
1992-93	2,573.06	2,178.45	4,878.88	-2.3	-1.9	3.1	2.04
1993-94	2,510.45	2,353.24	5,006.41	-2.4	8.0	2.6	1.06
1994-95	2,592.69	2,528.70	5,155.22	3.3	7.5	3.0	0.87
1995-96	2,710.99	2,632.09	5,431.24	4.6	4.1	5.4	0.86
1996-97	2,841.00	2,699.85	5,633.90	4.8	2.6	3.7	1.00
1997-98	2,968.74	2,742.18	5,822.88	4.5	1.6	3.4	1.77
1998-99	3,193.06	2,933.75	6,291.03	7.6	7.0	8.0	1.63
1999-00	3,487.31	2,966.61	6,873.83	9.2	1.1	9.3	1.13
2000-01	4,224.99	3,266.05	7,147.27	21.2	10.1	4.0	0.50
2001-02	4,274.47	3,213.06	7,489.34	1.2	-1.6	4.8	2.02
2002-03	4,278.58	3,124.99	7,391.93	0.1	-2.7	-1.3	2.18
2003-04	4,372.63	3,209.78	7,494.76	2.2	2.7	1.4	1.27
2004-05	4,374.97	3,195.18	7,561.33	0.1	-0.5	0.9	1.50

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Fiscal years 2003-04 and 2004-05 data are ESTIMATES, based upon information available from the California Department of Finance.

Sources: Governor's Budgets and analysis 1967-68 through 2004-05; the Dept. of Finance; and supplemental information.

*DISPLAY 88 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years
1965-66 Through 2004-05*

<u>Year</u>	<u>California Population</u>	<u>K - 12 Headcount</u>	<u>CCC Headcount</u>	<u>CSU Headcount</u>	<u>UC Headcount</u>	<u>Ttl Education Enrollment</u>	<u>Ttl. H. Educ. Enrollment</u>
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,655,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,760,021	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,942,397	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,563,276	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	31,186,559	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,515,753	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,790,557	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	32,062,912	5,467,224	1,336,405	330,695	159,202	7,293,526	1,826,302
1996-97	32,383,811	5,612,965	1,408,251	340,572	161,324	7,523,112	1,910,147
1997-98	32,956,588	5,727,303	1,449,304	346,834	163,912	7,687,353	1,960,050
1998-99	33,494,000	5,844,111	1,496,271	353,468	168,034	7,861,884	2,017,773
1999-00	33,871,648	5,990,214	1,549,921	365,206	172,514	8,077,855	2,087,641
2000-01	34,040,000	6,139,969	1,587,119	380,232	177,366	8,284,686	2,144,717
2001-02	34,727,000	6,293,468	1,682,346	429,741	191,903	8,597,458	2,303,990
2002-03	35,484,453	6,450,805	1,720,893	450,651	201,197	8,823,546	2,372,741
2003-04	35,934,000	6,612,075	1,682,901	455,489	208,391	8,958,856	2,346,781
2004-05 est.	36,474,000	6,777,377	1,733,387	469,117	208,391	9,188,272	2,410,895

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; California Dept. of Education; and supplemental information.

DISPLAY 89 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<i>Percentage of California's Population, by System</i>				<i>Percent Change,</i>		<u>Ttl., Education</u>	<u>Ttl. Higher Ed.</u>
	<u>K - 12</u>	<u>CCC</u>	<u>CSU</u>	<u>UC</u>	<u>Ttl., Education</u>			
1965-66	23.3%	2.5%	0.8%	0.4%	--		27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%		27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3		28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2		28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7		28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4		28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6		28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0		28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1		28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7		28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7		27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0		26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1		26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4		25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9		24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7		24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7		24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9		23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4		23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3		22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8		22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9		23.0	6.3
1987-88	16.7	4.6	1.3	0.6	4.2		23.2	6.5
1988-89	17.2	4.7	1.3	0.6	4.2		23.7	6.5
1989-90	16.0	4.7	1.2	0.5	4.2		22.5	6.5
1990-91	16.2	5.1	1.3	0.5	6.0		23.0	6.9
1991-92	16.7	4.9	1.2	0.5	-1.3		23.3	6.6
1992-93	16.7	4.8	1.1	0.5	-0.5		23.1	6.5
1993-94	16.4	4.4	1.0	0.5	-7.2		22.3	5.9
1994-95	16.5	4.3	1.0	0.5	-1.6		22.3	5.8
1995-96	17.1	4.2	1.0	0.5	-0.8		22.7	5.7
1996-97	17.3	4.3	1.1	0.5	4.6		23.2	5.9
1997-98	17.4	4.4	1.1	0.5	2.6		23.3	5.9
1998-99	17.4	4.5	1.1	0.5	2.9		23.5	6.0
1999-00	17.7	4.6	1.1	0.5	3.5		23.8	6.2
2000-01	18.0	4.7	1.1	0.5	2.7		24.3	6.3
2001-02	18.1	4.8	1.2	0.6	7.4		24.8	6.6
2002-03	18.2	4.8	1.3	0.6	3.0		24.9	6.7
2003-04	18.4	4.7	1.3	0.6	-1.1		24.9	6.5
2004-05 est.	18.6	4.8	1.3	0.6	2.7		25.2	6.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; California Dept. of Education; and supplemental information.

DISPLAY 90 Comparisons of Total SGF to Local Funds plus SGFs in California's Three Public Postsecondary Systems and of Changes in State Population to the Higher Education Enrollments, for Fiscal Years 1965-66 Through 2004-05

<u>Year</u>	<u>Total California St. Gen'l Funds</u>	<u>General + Local Higher Ed. Funds</u>	<u>California Population</u>	<u>Percent Changes in Funding, Population, and Enrollments</u>			
				<u>Total SGF</u>	<u>H.E. SGF+ Locl</u>	<u>St. Population</u>	<u>H.E. Enrollmnt</u>
1965-66	\$2,579,619	\$540,344	18,726,000	--	--	--	--
1966-67	3,017,497	630,698	19,140,000	17.0%	16.7%	2.2%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	0.2	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,780,000	13.9	16.5	2.2	8.7
1981-82	21,692,782	3,522,324	24,267,000	2.8	2.2	2.0	2.7
1982-83	21,751,413	3,499,699	24,786,000	0.3	-0.6	2.1	-3.9
1983-84	22,869,226	3,544,175	25,309,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,780,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,358,000	12.1	10.2	2.2	2.8
1986-87	31,469,006	4,922,825	26,999,000	9.1	7.2	2.4	3.9
1987-88	33,020,822	5,245,477	27,655,000	4.9	6.6	2.4	4.2
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.7	4.2
1989-90	39,455,870	5,978,509	29,760,021	9.9	6.8	4.8	4.2
1990-91	40,263,581	6,315,024	29,942,397	2.0	5.6	0.6	6.0
1991-92	43,326,985	6,268,193	30,563,276	7.6	-0.7	2.1	-1.3
1992-93	40,948,276	5,898,235	31,186,559	-5.5	-5.9	2.0	-0.5
1993-94	38,957,922	5,688,419	31,515,753	-4.9	-3.6	1.1	-7.2
1994-95	41,961,466	5,903,841	31,790,557	7.7	3.8	0.9	-1.6
1995-96	45,393,091	6,233,858	32,062,912	8.2	5.6	0.9	-0.8
1996-97	49,088,111	6,994,142	32,383,811	8.1	12.2	1.0	4.6
1997-98	52,874,377	7,513,024	32,956,588	7.7	7.4	1.8	2.6
1998-99	57,827,075	8,313,301	33,494,000	9.4	10.7	1.6	2.9
1999-00	66,494,042	8,805,954	33,871,648	15.0	5.9	1.1	3.5
2000-01	80,086,812	10,129,974	34,040,000	20.4	15.0	0.5	2.7
2001-02	76,751,710	10,631,158	34,727,000	-4.2	4.9	2.0	7.4
2002-03	77,482,135	10,700,219	35,484,453	1.0	0.6	2.2	3.0
2003-04	78,028,100	9,888,743	35,934,000	0.7	-7.6	1.3	-1.1
2004-05 est.	76,061,869	10,047,120	36,474,000	-2.5	1.6	1.5	2.7

Notes:

1. Fund categories are in THOUSANDS of dollars; **see the display's footnotes for IMPORTANT information;** (add'l analysis in APPENDIX A).
2. Information for fiscal years 2003-04 and 2004-05 are ESTIMATES.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05; California Dept. of Education; and supplemental information.

DISPLAY 91 Per-Capita State and Local Government Expenditures of State and Federal Funds for High Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67

<u>Year</u>	<u>California</u>	<u>New York</u>	<u>Texas</u>	<u>Florida</u>	<u>Pennsylvania</u>	<u>Illinois</u>	<u>Ohio</u>	<u>7-State Average</u>	<u>U. S. Average</u>
1966-67	\$57.38	\$37.41	\$40.04	\$34.02	\$21.23	\$37.36	\$38.63	\$38.01	\$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	45.03	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	49.71	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	55.33	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	63.87	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	69.03	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	76.22	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	81.24	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	93.34	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	104.00	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	112.25	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	119.35	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	118.99	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	132.39	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	149.32	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	166.26	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	167.19	187.28
1983-84	245.14	166.04	235.10	140.24	100.81	177.88	184.50	178.53	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	196.15	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	207.03	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	215.94	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	219.20	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	238.07	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	256.90	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	274.25	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	304.94	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	310.28	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	311.69	349.05
1994-95	347.17	333.00	369.53	255.14	323.89	323.44	347.42	328.51	369.35
1995-96	374.98	297.64	370.93	257.26	341.76	349.72	357.13	335.63	379.73
1996-97	383.67	307.93	400.57	258.72	343.42	333.25	406.57	347.73	396.13
1997-98	408.51	326.40	422.44	278.15	360.85	347.29	401.17	363.54	417.59
1998-99	468.45	315.20	447.93	315.53	389.09	381.22	415.04	390.35	450.02
1999-00	531.70	321.21	469.76	317.06	415.81	406.65	447.16	415.62	477.40

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through

DISPLAY 92 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State for Higher Education in the Nation's Seven Most Populous States, and 50-State Average, 1967-68 Through 1999-2000

<u>Year</u>	<u>California</u>	<u>New York</u>	<u>Texas</u>	<u>Florida</u>	<u>Pennsylvania</u>	<u>Illinois</u>	<u>Ohio</u>	<u>7-State Average</u>	<u>U. S. Average</u>
1966-67	--	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	18.5%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	11.3	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	15.4	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	8.1	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	17.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.4	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.9	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	6.3	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	-0.3	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	11.3	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.8	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	11.3	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	0.6	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	6.8	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	9.9	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	5.5	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	4.3	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	1.5	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	8.6	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	7.9	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	6.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	11.2	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	1.7	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	0.5	2.1
1994-95	7.8	2.9	4.5	2.5	7.3	8.1	4.4	5.4	5.8
1995-96	8.0	-10.6	0.4	0.8	5.5	8.1	2.8	2.2	2.8
1996-97	2.3	3.5	8.0	0.6	0.5	-4.7	13.8	3.6	4.3
1997-98	6.5	6.0	5.5	7.5	5.1	4.2	-1.3	4.5	5.4
1998-99	14.7	-3.4	6.0	13.4	7.8	9.8	3.5	7.4	7.8
1999-00	13.5	1.9	4.9	0.5	6.9	6.7	7.7	6.5	6.1

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through

DISPLAY 93 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States, with Cumulative Average Expenditures, for Fiscal Years 1986-87 Through 1999-2000

1986-87		1987-88		1988-89		1989-90		1990-91		1991-92		1992-93	
State	\$\$	State	Texas	State	\$\$	State	\$\$	State	\$\$	State	\$\$	State	\$\$
Iowa	\$371	Iowa	\$376	Iowa	\$395	Iowa	\$434	Iowa	\$450	Iowa	\$445	Iowa	\$480
Michigan	341	Mich.	375	Wisc.	367	Ariz.	410	Wisc.	412	Wisc.	427	Wisc.	450
Arizona	335	Ariz.	342	Mich.	365	Wisc.	393	Mich.	404	Colo.	420	Mich.	440
Wisconsin	332	Wisc.	340	Ariz.	345	Mich.	382	Colo.	401	Mich.	417	Colo.	428
Minnesota	322	Minn.	327	N Car.	338	Colo.	382	Ariz.	397	Ore.	394	Wash.	428
Oregon	304	Ore.	317	Minn.	334	Ore.	362	MD	396	Wash.	394	N Car.	413
California	\$302	Calif.	\$312	Wash.	334	N Car.	359	Ore.	390	Ind.	386	Ore.	406
N Carolina	297	N Car.	307	Ore.	331	Wash.	350	Minn.	385	Ariz.	385	Minn.	403
Washington	295	Wash.	307	Calif.	\$316	Minn.	344	Wash.	382	N Car.	374	Ind.	393
Colorado	290	Colo.	304	Vir.	303	Calif.	\$337	Ind.	370	Minn.	371	Ariz.	384
Indiana	286	Ind.	283	Ala.	297	Vir.	334	N Car.	365	Calif.	\$359	Ala.	377
Virginia	271	Vir.	281	Ind.	295	Ala.	333	Ala.	351	S Car.	349	Calif.	\$368
Alabama	267	Ala.	274	Texas	293	Ind.	324	Calif.	\$350	Ala.	348	MD	366
Texas	265	Texas	268	Colo.	286	S Car.	324	S Car.	329	MD	347	Texas	356
Maryland	259	MD	268	Okla.	283	Okla.	324	Vir.	328	Okla.	338	S Car.	345
Oklahoma	257	Okla.	258	MD	273	MD	324	Texas	319	Penn.	332	Okla.	336
S Carolina	244	S Car.	253	Tenn.	260	Texas	324	Kent.	304	Vir.	327	Vir.	338
Kentucky	234	Kent.	237	S Car.	260	Kent.	324	Tenn.	292	Texas	325	Kent.	328
Ohio	228	Ohio	226	Ohio	255	Tenn.	324	Ohio	291	Ohio	323	Ohio	315
Illinois	223	Ill.	225	Kent.	250	Ohio	324	Okla.	287	Kent.	317	NY	307
Louisiana	223	LA	220	NJ	245	NJ	262	Ill.	284	Tenn.	300	Ill.	307
New York	216	NY	219	Ill.	233	Ill.	257	LA	276	LA	289	LA	303
Tennessee	209	Tenn.	216	NY	231	NY	248	NY	269	Ill.	288	Tenn.	296
New Jersey	208	NJ	215	MO	219	LA	240	MO	239	NY	280	NJ	293
Missouri	207	MO	211	LA	215	GA	231	NJ	238	NJ	280	Penn.	285
Georgia	190	GA	195	GA	213	MO	223	GA	235	MO	248	GA	248
Massachu'ts	176	Mass.	189	Mass.	201	Fla.	206	Fla.	228	Conn.	233	Conn.	237
Connecticut	158	Conn.	181	Conn.	196	Conn.	199	Conn.	212	GA	233	Fla.	233
Florida	135	Fla.	149	Fla.	187	Mass.	195	Mass.	206	Fla.	228	MO	230
Pennsylvania	130	Penn.	134	Penn.	152	Penn.	174	Penn.	178	Mass.	216	Mass.	221
U.S., Totals	\$248	U.S.	\$255	U.S.	\$272	U.S.	\$295	U.S.	\$312	U.S.	\$331	U.S.	\$342

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT Information; see APPENDIX A for additional analysis.
2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom.
3. These totals **include** expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1997-98.

DISPLAY 93 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States, with Cumulative Average Expenditures, for Fiscal Years 1986-87 Through 1999-2000 (cont.)

1993-94		1994-95		1995-96		1996-97		1997-98		1998-99		1999-2000		Cumulative	
State	\$\$	State	\$\$	State	\$\$	State	\$\$	State	\$\$	State	\$\$	State	\$\$	14-Year Average	
Iowa	\$527	Iowa	\$531	Iowa	\$547	Iowa	\$591	Iowa	\$632	Iowa	\$676	Iowa	\$694	Iowa	\$511
Mich.	471	Mich.	486	Mich.	520	Colo.	548	Mich.	572	Colo.	562	Mich.	689	Mich.	467
Wisc.	465	Wisc.	480	Ind.	493	Mich.	533	Colo.	546	Mich.	632	Colo.	584	Wisc.	454
Colo.	452	Colo.	472	Colo.	492	Ore.	514	Ore.	543	Ore.	584	Ore.	596	Colo.	441
Wash.	438	Wash.	469	Wisc.	489	Wisc.	508	Ind.	539	Wisc.	562	Ind.	595	Ore.	434
Ind.	426	Ore.	453	Wash.	468	Ind.	504	Wisc.	535	Ind.	552	Wisc.	602	Wash.	427
Ore.	424	N Car.	449	N Car.	464	N Car.	489	N Car.	522	N Car.	539	N Car.	558	N Car.	421
N Car.	421	Ala.	441	Ore.	463	Wash.	485	Wash.	508	Wash.	550	Wash.	566	Ind.	421
Ala.	405	Ind.	441	Ala.	437	Ala.	458	Minn.	488	Ala.	503	Minn.	531	Minn.	404
Minn.	399	Minn.	410	S Car.	412	MD	440	Ala.	467	MD	485	Ala.	534	Ariz.	394
Ariz.	385	Ariz.	402	Ariz.	411	Minn.	431	MD	454	Minn.	512	MD	546	Ala.	392
MD	384	S Car.	389	MD	406	Vir.	422	Vir.	442	Vir.	457	Vir.	495	MD	381
S Car.	366	MD	383	Minn.	404	S Car.	419	S Car.	437	S Car.	447	S Car.	484	Calif.	####
Vir.	362	Vir.	381	Vir.	392	Okla.	412	Okla.	435	Okla.	479	Okla.	516	Vir.	367
Texas	354	Okla.	368	Okla.	384	Ohio	407	Kent.	425	Ohio	415	Kent.	503	S Car.	361
Okla.	344	Texas	370	Calif.	####	Texas	401	Texas	422	Texas	448	Texas	470	Okla.	358
Kent.	335	Tenn.	367	Texas	371	Kent.	399	Calif.	####	Kent.	466	Calif.	####	Texas	356
Ohio	333	Ohio	347	Kent.	364	Calif.	####	Ohio	401	Calif.	####	Ohio	447	Kent.	345
Tenn.	328	Calif.	####	LA	359	LA	377	LA	388	LA	413	LA	439	Ohio	334
NY	324	LA	341	Ohio	357	Ariz.	373	Ariz.	386	Ariz.	474	Ariz.	481	Tenn.	323
Calif.	####	Kent.	341	Tenn.	356	Tenn.	370	Tenn.	376	Tenn.	402	Tenn.	418	LA	314
NJ	319	NY	333	Ill.	350	MO	345	MO	371	MO	393	MO	408	Ill.	304
LA	313	GA	331	Penn.	342	Penn.	343	GA	361	Penn.	389	GA	411	NJ	300
Penn.	302	NJ	330	NJ	329	GA	339	Penn.	361	GA	403	Penn.	416	NY	285
Ill.	299	Penn.	324	GA	324	NJ	334	NJ	352	NJ	379	NJ	414	GA	285
GA	282	Ill.	323	MO	314	Ill.	333	Ill.	347	Ill.	381	Ill.	407	MO	282
Conn.	254	MO	293	NY	298	NY	308	NY	326	NY	315	NY	321	Penn.	276
Fla.	249	Conn.	472	Conn.	273	Conn.	276	Conn.	309	Conn.	339	Conn.	351	Conn.	264
MO	241	Fla.	255	Fla.	257	Mass.	275	Mass.	298	Mass.	315	Mass.	331	Mass.	238
Mass.	226	Mass.	234	Mass.	248	Fla.	259	Fla.	278	Fla.	316	Fla.	317	Fla.	235
U.S.	\$349	U.S.	\$369	U.S.	\$380	U.S.	\$396	U.S.	\$418	U.S.	\$450	U.S.	\$477	U.S.	\$350

Notes:

1. PLEASE see the footnotes for this display for IMPORTANT Information; see APPENDIX A for additional analysis.
2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom.
3. These totals **include** expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1999-2000.

DISPLAY 94 *State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and Nation for Fiscal Years 1982-83 Through 2003-04*

States	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
California	\$3,183,619	\$3,220,985	\$4,079,958	Texas	\$4,785,018	\$5,071,271	\$5,085,262	\$5,576,085	\$5,498,886
Texas	2,035,534	2,282,342	2,364,774	2,204,355	1,967,184	2,231,785	2,245,958	2,624,288	2,579,342
New York	2,010,001	2,166,908	2,356,410	2,538,852	2,688,469	2,874,893	3,047,894	3,185,045	3,180,867
Florida	905,796	958,331	1,027,005	1,129,854	1,278,584	1,367,174	1,557,091	1,557,091	1,548,285
Pennsylvania	876,146	917,941	988,876	1,052,484	1,105,210	1,173,572	1,277,693	1,370,011	1,395,732
Illinois	1,008,908	1,108,280	1,182,158	1,315,155	1,392,570	1,331,777	1,417,656	1,700,284	1,735,316
Ohio	846,331	883,761	974,042	1,105,681	1,208,155	1,265,213	1,427,038	1,427,038	1,472,920
Michigan	865,000	907,572	1,005,082	1,152,097	1,225,522	1,303,202	1,342,033	1,406,009	1,357,339
New Jersey	596,290	642,051	695,045	791,994	893,549	1,016,773	1,083,079	1,124,367	1,071,239
North Carolina	793,433	864,658	960,343	1,078,822	1,172,120	1,284,076	1,329,606	1,458,516	1,484,279
Georgia	534,219	570,170	611,867	666,486	714,004	759,404	812,299	884,669	961,283
Virginia	590,563	619,029	713,654	770,883	902,068	915,836	1,031,167	1,089,276	1,068,485
Massachusetts	472,975	537,263	641,844	711,100	816,400	895,000	868,426	815,998	697,248
Indiana	467,719	511,635	551,232	610,023	663,387	704,703	756,547	815,010	877,136
Missouri	358,090	360,946	400,868	449,000	476,400	503,000	551,755	582,557	602,146
Washington	497,822	587,841	590,585	628,073	661,435	673,972	763,367	833,677	908,129
Wisconsin	550,095	595,845	617,958	650,855	666,525	705,430	738,670	795,383	843,543
Tennessee	398,581	405,884	495,749	548,200	615,800	636,300	686,235	708,816	711,978
Maryland	429,106	437,028	487,691	532,000	570,000	614,600	700,598	822,335	809,926
Minnesota	555,865	621,327	643,179	704,018	782,471	815,663	861,462	946,779	1,007,656
Louisiana	501,255	503,086	550,707	539,700	499,600	494,500	483,034	527,037	585,703
Alabama	407,082	449,572	550,957	631,300	632,100	670,000	775,345	776,641	815,623
Arizona	286,623	333,195	376,249	432,300	450,700	498,000	538,544	554,413	598,328
Kentucky	366,969	400,529	400,529	432,800	459,000	495,000	519,683	550,328	609,228
S. Carolina	360,519	392,471	451,041	498,000	504,100	521,000	577,489	612,508	638,296
Colorado	350,020	366,747	383,718	399,100	423,100	441,100	475,181	505,994	508,758
Connecticut	252,608	273,706	302,931	329,900	384,600	414,200	473,716	511,567	522,573
Oklahoma	383,336	389,167	367,617	425,900	383,700	394,400	415,189	453,089	499,621
Oregon	240,519	273,059	281,483	312,200	336,000	349,900	361,188	395,898	420,047
Iowa	368,069	360,741	392,984	385,400	404,700	441,500	482,480	528,499	579,777
Mississippi	296,521	345,567	338,906	373,700	326,400	360,000	425,671	433,763	398,467
Kansas	307,963	306,473	335,869	345,200	325,700	361,200	385,836	435,609	451,299
Arkansas	198,090	197,321	249,025	299,200	270,500	284,300	310,795	320,613	328,904
W. Virginia	193,393	199,755	220,340	233,000	241,900	237,400	253,525	252,180	275,672
Utah	192,187	198,995	235,799	244,400	244,400	257,200	263,964	292,722	305,233
U.S. Total	\$24,294,000	\$25,881,563	\$28,644,564	\$30,560,581	\$32,344,637	\$34,443,840	\$36,501,631	\$39,211,110	\$39,841,010

- Notes:
1. Amounts are in **MILLIONS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. The information presented for fiscal year 2003-04 consists of the most recent **ESTIMATES** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 2003-04
(continued)

<u>States</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
California	\$5,647,063	\$4,920,325	\$4,611,673	\$4,462,968	\$5,190,713	\$5,789,207	\$6,421,531	\$7,250,661
Texas	2,821,810	2,802,348	3,188,362	3,188,362	3,252,601	3,191,337	3,558,936	3,527,867
New York	2,998,589	2,870,428	2,950,912	3,053,437	2,833,060	2,890,949	2,923,374	3,104,892
Florida	1,443,318	1,461,341	1,585,927	1,585,927	1,830,917	2,017,348	2,285,868	2,501,857
Pennsylvania	1,483,687	1,425,993	1,514,498	1,514,498	1,638,713	1,649,324	1,714,869	1,773,094
Illinois	1,711,076	1,731,010	1,806,438	1,796,979	1,990,163	2,119,556	2,248,187	2,411,068
Ohio	1,414,734	1,378,612	1,471,174	1,471,174	1,666,154	1,770,184	1,863,092	1,934,587
Michigan	1,533,685	1,552,305	1,559,304	1,559,304	1,676,647	1,756,823	1,827,908	1,882,500
New Jersey	1,159,281	1,229,727	1,270,865	1,304,140	1,352,316	1,352,989	1,387,728	1,453,937
North Carolina	1,445,790	1,541,926	1,630,179	1,630,179	1,758,713	1,852,013	2,007,092	2,149,972
Georgia	874,320	941,363	1,034,858	1,034,858	1,214,767	1,302,566	1,383,858	1,483,818
Virginia	962,906	934,990	949,548	949,548	981,031	1,071,375	1,152,783	1,299,919
Massachusetts	583,569	650,187	826,995	826,995	769,694	825,728	924,445	975,360
Indiana	903,000	897,601	918,132	918,132	977,191	1,032,113	1,091,732	1,147,819
Missouri	574,670	590,505	676,043	609,095	722,075	791,388	840,938	919,548
Washington	921,166	953,081	962,625	962,625	998,218	1,077,410	1,110,244	1,146,399
Wisconsin	863,337	902,988	936,156	936,156	971,644	966,966	1,001,525	1,040,341
Tennessee	679,374	742,107	829,302	809,273	904,280	919,211	909,845	957,970
Maryland	715,907	751,951	748,687	748,676	816,985	844,373	877,412	942,748
Minnesota	995,429	965,288	1,008,028	1,008,028	1,066,948	1,091,639	1,180,519	1,239,394
Louisiana	589,209	575,641	567,580	567,579	593,858	645,904	769,680	859,036
Alabama	818,760	823,940	892,127	892,127	957,288	969,377	976,905	1,037,680
Arizona	597,342	608,935	616,728	616,729	697,602	731,907	787,658	836,389
Kentucky	639,422	609,659	630,650	630,276	678,395	707,323	768,008	888,700
S. Carolina	609,908	618,408	624,248	624,248	679,976	710,065	744,495	777,801
Colorado	500,082	529,158	534,418	531,761	579,879	619,055	652,263	682,210
Connecticut	501,687	433,973	495,818	498,125	528,264	542,350	581,906	623,692
Oklahoma	542,274	557,531	538,565	538,565	550,481	616,700	666,024	725,450
Oregon	461,155	491,593	428,099	418,497	471,892	480,702	555,334	556,412
Iowa	563,122	606,763	625,982	625,977	674,039	711,705	748,502	784,987
Mississippi	369,458	409,526	458,989	458,989	659,293	635,397	693,153	751,195
Kansas	451,465	468,030	484,724	484,724	524,398	535,353	566,353	604,704
Arkansas	383,108	407,501	418,119	418,119	462,584	486,794	516,675	556,659
W. Virginia	284,121	284,606	296,914	296,914	327,174	342,178	352,763	362,261
Utah	327,723	350,936	366,493	366,492	418,297	457,516	471,007	489,173
U.S. Total	\$40,014,844	\$39,722,544	\$41,020,749	\$39,841,010	\$44,362,614	\$46,524,998	\$49,699,604	\$52,912,324

Notes:

1. Amounts are in **THOUSANDS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information presented for fiscal year 2003-04 consists of the most recent ESTIMATES available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 2003-04

<i>States</i>						<i>Dollar Changes</i>			
	<i>1999-00</i>	<i>2000-01</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>1-year</i>	<i>3-year</i>	<i>5-year</i>	<i>10-year</i>
California	\$7,250,661	\$9,017,418	\$9,473,522	\$9,095,900	\$8,561,100	-\$534,800	-\$456,318	\$1,310,439	\$3,949,427
Texas	3,527,867	4,029,799	5,139,663	4,783,028	4,850,213	67,185	820,414	1,322,346	1,661,851
New York	3,104,892	3,452,636	3,602,215	3,888,127	3,713,547	-174,580	260,911	608,655	762,635
Florida	2,501,857	2,829,525	2,664,200	2,890,594	2,808,694	-81,900	-20,831	306,837	1,222,767
Pennsylvania	1,773,094	2,005,364	2,011,695	1,998,020	1,934,475	-63,545	-70,889	161,381	419,977
Illinois	2,411,068	2,699,067	2,904,184	2,763,756	2,703,279	-60,477	4,212	292,211	896,841
Ohio	1,934,587	2,206,398	2,084,535	2,063,714	2,080,196	16,482	-126,202	145,609	609,022
Michigan	1,882,500	2,231,607	2,257,732	2,151,247	2,080,228	-71,019	-151,379	197,728	520,924
New Jersey	1,448,860	1,670,911	1,755,016	1,718,684	1,733,511	14,827	62,600	279,574	462,646
North Carolina	2,149,972	2,398,489	2,442,690	2,449,659	2,446,604	-3,055	48,115	296,632	816,425
Georgia	1,483,818	1,600,329	1,707,734	1,669,191	1,671,850	2,659	71,521	188,032	636,992
Virginia	1,299,919	1,629,776	1,631,856	1,421,683	1,340,942	-80,741	-288,834	41,023	391,394
Massachusetts	975,360	1,145,029	1,017,564	970,780	783,207	-187,573	-361,822	-192,153	-43,788
Indiana	1,147,819	1,283,197	1,321,191	1,326,682	1,360,318	33,636	77,121	212,499	442,186
Missouri	859,905	1,027,548	974,646	875,070	838,597	-36,473	-188,951	-80,951	162,554
Washington	1,146,399	1,333,911	1,370,921	1,375,574	1,323,134	-52,440	-10,777	176,735	360,509
Wisconsin	1,040,341	1,170,122	1,194,852	1,211,419	1,117,395	-94,024	-52,727	77,054	181,239
Tennessee	967,969	1,039,373	1,071,512	1,106,889	1,046,163	-60,726	6,790	88,193	216,861
Maryland	942,748	1,174,603	1,282,883	1,216,837	1,140,032	-76,805	-34,571	197,284	391,345
Minnesota	1,239,394	1,349,137	1,379,832	1,323,393	1,286,715	-36,678	-62,422	47,321	278,687
Louisiana	859,036	880,064	997,813	1,055,455	1,098,721	43,266	218,657	239,685	531,141
Alabama	1,037,680	1,159,193	1,115,999	1,162,181	1,164,219	2,038	5,026	126,539	272,092
Arizona	836,389	892,621	884,175	859,059	859,799	740	-32,822	23,410	243,071
Kentucky	888,700	1,001,625	1,039,117	1,068,484	1,115,174	46,690	113,549	226,474	484,524
S. Carolina	777,801	880,120	834,907	738,789	664,994	-73,795	-215,126	-112,807	40,746
Colorado	676,520	743,483	756,809	685,529	591,511	-94,018	-151,972	-90,699	57,093
Connecticut	623,692	710,339	753,681	754,768	750,975	-3,793	40,636	127,283	255,157
Oklahoma	725,450	779,672	796,312	750,656	731,375	-19,281	-48,297	5,925	192,810
Oregon	565,441	667,236	664,930	553,499	588,920	35,421	-78,316	32,508	160,821
Iowa	784,987	851,124	786,640	769,854	753,915	-15,939	-97,209	-31,072	127,933
Mississippi	751,195	881,827	765,014	765,185	797,246	32,061	-84,581	46,051	338,257
Kansas	604,704	680,313	712,923	679,830	685,832	6,002	5,519	81,128	201,108
Arkansas	556,447	618,127	623,806	616,911	659,055	42,144	40,928	102,396	240,936
W. Virginia	362,261	387,432	392,051	379,672	357,966	-21,706	-29,466	-4,295	61,052
Utah	489,878	543,691	628,032	602,086	603,196	1,110	59,505	114,023	236,703
U.S. Total	\$52,861,435	\$60,568,619	\$62,820,113	\$61,605,774	\$60,293,001	-1,312,773	-275,618	7,380,677	19,272,252

Notes:

1. Amounts are in **THOUSANDS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information presented for fiscal year 2003-04 consists of the most recent ESTIMATES available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 95 *Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 2003-04*

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	10-year Change
California	1.2%	26.7%	#####	#####	6.0%	0.3%	9.7%	-1.4%	2.7%	-12.9%	-6.3%	55%
Texas	12.1	3.6	#####	5.9	6.9	6.0	4.5	-0.1	-5.7	-0.7	13.8	38%
New York	7.8	8.7	-6.5	-10.8	13.5	0.6	16.8	-1.7	9.4	-4.3	2.8	43%
Florida	5.8	7.2	10.0	13.2	6.9	13.9	0.0	-0.6	-6.8	1.2	8.5	61%
Pennsylvania	4.8	7.7	6.4	5.0	6.2	8.9	7.2	1.9	6.3	-3.9	6.2	63%
Illinois	9.8	6.7	11.3	5.9	-4.4	6.4	19.9	2.1	-1.4	1.2	4.4	72%
Ohio	4.4	10.2	13.5	9.3	4.7	12.8	0.0	3.2	-4.0	-2.6	6.7	63%
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.8	-3.5	13.0	1.2	0.5	79%
New Jersey	7.7	8.3	13.9	12.8	13.8	6.5	3.8	-4.7	8.2	6.1	3.3	106%
N. Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	94%
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	76%
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	5.6	-1.9	-9.9	-2.9	1.6	58%
Massachusetts	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	-16.3	11.4	27.2	37%
Indiana	9.4	7.7	10.7	8.7	6.2	7.4	7.7	7.6	2.9	-0.6	2.3	92%
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	5.6	3.4	-4.6	2.8	14.5	65%
Washington	18.1	0.5	6.3	5.3	1.9	13.3	9.2	8.9	1.4	3.5	1.0	91%
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7	64%
Tennessee	1.8	22.1	10.6	12.3	3.3	7.8	3.3	0.4	-4.6	9.2	11.7	86%
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.4	-1.5	-11.6	5.0	-0.4	75%
Minnesota	11.8	3.5	9.5	11.1	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	74%
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	9.1	11.1	0.6	-2.3	-1.4	15%
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.0	0.4	0.6	8.3	102%
Arizona	16.2	12.9	14.9	4.3	10.5	8.1	2.9	7.9	-0.2	1.9	1.3	112%
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.7	3.4	66%
S. Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.2	-4.4	1.4	0.9	72%
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.5	0.5	-1.7	5.8	1.0	51%
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	8.0	2.2	-4.0	-13.5	14.3	72%
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	45%
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	6.6	-12.9	104%
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	9.5	9.7	-2.9	7.7	3.2	65%
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.2	1.9	-8.1	-7.3	10.8	12.1	38%
Kansas	-0.5	9.6	2.8	-5.6	10.9	6.8	12.9	3.6	0.0	3.7	3.6	52%
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	3.2	2.6	16.5	6.4	2.6	106%
W. Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.5	9.3	3.1	0.2	4.3	47%
Utah	3.5	18.5	3.6	0.0	5.2	2.6	10.9	4.3	7.4	7.1	4.4	83%
U.S. Totals	6.5%	10.7%	6.7%	5.8%	6.5%	6.0%	7.4%	1.6%	0.4%	-0.7%	3.3%	64%

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. The information presented for fiscal year 2003-04 consists of the most recent ESTIMATES available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

*DISPLAY 95 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35
(continued) Most Populous States and the Nation, for Fiscal Years 1983-84 Through 2003-04*

<u>States</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2-year Change</u>	<u>3-year Change</u>	<u>5-year Change</u>	<u>10-year Change</u>
California	-3.2%	16.3%	11.5%	10.9%	12.9%	0.0%	24.4%	5.1%	-4.0%	-5.9%	-9.6%	-5.1%	18.1%	85.6%
New York	0.0	2.0	-1.9	11.5	-0.9	0.0	14.2	27.5	-6.9	1.4	-5.6%	20.4%	37.5%	52.1%
Texas	3.5	-7.2	2.0	1.1	6.2	0.0	11.2	4.3	7.9	-4.5	3.1%	7.6%	19.6%	25.8%
Florida	0.0	15.4	10.2	13.3	9.4	0.0	13.1	-5.8	8.5	-2.8	5.4%	-0.7%	12.3%	77.1%
Pennsylvania	0.0	8.2	0.6	4.0	3.4	0.0	13.1	0.3	-0.7	-3.2	-3.8%	-3.5%	9.1%	27.7%
Illinois	-0.5	10.8	6.5	6.1	7.2	0.0	11.9	7.6	-4.8	-2.2	-6.9%	0.2%	12.1%	49.6%
Ohio	0.0	13.3	6.2	5.2	3.8	0.0	14.1	-5.5	-1.0	0.8	-0.2%	-5.7%	7.5%	41.4%
Michigan	0.0	7.5	4.8	4.0	3.0	0.0	18.5	1.2	-4.7	-3.3	-7.9%	-6.8%	10.5%	33.4%
New Jersey	2.6	3.7	0.0	2.6	4.8	-0.3	15.3	5.0	-2.1	0.9	-1.2%	3.7%	19.2%	36.4%
N. Carolina	0.0	7.9	5.3	8.4	7.1	0.0	11.6	1.8	0.3	-0.1	0.2%	2.0%	13.8%	50.1%
Georgia	0.0	17.4	7.2	6.2	7.2	0.0	7.9	6.7	-2.3	0.2	-2.1%	4.5%	12.7%	61.6%
Virginia	0.0	3.3	9.2	7.6	12.8	0.0	25.4	0.1	-12.9	-5.7	-17.8%	-17.7%	3.2%	41.2%
Massachusetts	0.0	-6.9	7.3	12.0	5.5	0.0	17.4	-11.1	-4.6	-19.3	-23.0%	-31.6%	-19.7%	-5.3%
Indiana	0.0	6.4	5.6	5.8	5.1	0.0	11.8	3.0	0.4	2.5	3.0%	6.0%	18.5%	48.2%
Missouri	-9.9	18.5	9.6	6.3	9.3	-6.5	19.5	-5.1	-10.2	-4.2	-14.0%	-18.4%	-8.8%	24.0%
Washington	0.0	3.7	7.9	3.0	3.3	0.0	16.4	2.8	0.3	-3.8	-3.5%	-0.8%	15.4%	37.5%
Wisconsin	0.0	3.8	-0.5	3.6	3.9	0.0	12.5	2.1	1.4	-7.8	-6.5%	-4.5%	7.4%	19.4%
Tennessee	-2.4	11.7	1.7	-1.0	5.3	1.0	7.4	3.1	3.3	-5.5	-2.4%	0.7%	9.2%	26.1%
Maryland	0.0	9.1	3.4	3.9	7.4	0.0	24.6	9.2	-5.1	-6.3	-11.1%	-2.9%	20.9%	52.3%
Minnesota	0.0	5.8	2.3	8.1	5.0	0.0	8.9	2.3	-4.1	-2.8	-6.7%	-4.6%	3.8%	27.6%
Louisiana	0.0	4.6	8.8	19.2	11.6	0.0	2.4	13.4	5.8	4.1	10.1%	24.8%	27.9%	93.6%
Alabama	0.0	7.3	1.3	0.8	6.2	0.0	11.7	-3.7	4.1	0.2	4.3%	0.4%	12.2%	30.5%
Arizona	0.0	13.1	4.9	7.6	6.2	0.0	6.7	-0.9	-2.8	0.1	-2.8%	-3.7%	2.8%	39.4%
Kentucky	-0.1	7.6	4.3	8.6	15.7	0.0	12.7	3.7	2.8	4.4	7.3%	11.3%	25.5%	76.8%
S. Carolina	0.0	8.9	4.4	4.8	4.5	0.0	13.2	-5.1	-11.5	-10.0	-20.4%	-24.4%	-14.5%	6.5%
Colorado	-0.5	9.0	6.8	5.4	4.6	-0.8	9.9	1.8	-9.4	-13.7	-21.8%	-20.4%	-13.3%	10.7%
Connecticut	0.5	6.1	2.7	7.3	7.2	0.0	13.9	6.1	0.1	-0.5	-0.4%	5.7%	20.4%	51.5%
Oklahoma	0.0	2.2	12.0	8.0	8.9	0.0	7.5	2.1	-5.7	-2.6	-8.2%	-6.2%	0.8%	35.8%
Oregon	-2.2	12.8	1.9	15.5	0.2	1.6	18.0	-0.3	-16.8	6.4	-11.4%	-11.7%	5.8%	37.6%
Iowa	0.0	7.7	5.6	5.2	4.9	0.0	8.4	-7.6	-2.1	-2.1	-4.2%	-11.4%	-4.0%	20.4%
Mississippi	0.0	43.6	-3.6	9.1	8.4	0.0	17.4	-13.2	0.0	4.2	4.2%	-9.6%	6.1%	73.7%
Kansas	0.0	8.2	2.1	5.8	6.8	0.0	12.5	4.8	-4.6	0.9	-3.8%	0.8%	13.4%	41.5%
Arkansas	0.0	10.6	5.2	6.1	7.7	0.0	11.1	0.9	-1.1	6.8	5.7%	6.6%	18.4%	57.6%
W. Virginia	0.0	10.2	4.6	3.1	2.7	0.0	6.9	1.2	-3.2	-5.7	-8.7%	-7.6%	-1.2%	20.6%
Utah	0.0	14.1	9.4	2.9	3.9	0.1	11.0	15.5	-4.1	0.2	-4.0%	10.9%	23.3%	64.6%
U.S. Totals	-2.9%	11.3%	4.9%	6.8%	6.5%	-0.1%	14.6%	3.7%	-1.9%	-2.1%	-4.0%	-0.5%	13.9%	47.0%

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. The information presented for fiscal year 2003-04 consists of the most recent ESTIMATES available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 96 Higher Education General Funds for Current Operations in the "Megastates," with Annual and 15-year Percent Changes, For Fiscal Years 1985-86 to 2003-04

State	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
CALIFORNIA	Texas	\$4,785,018	\$5,071,271	Texas	\$5,576,085	\$5,498,886	\$5,647,063	\$4,920,325	\$4,611,673
UC/CSU	3,311,882	3,473,901	3,708,202	3,789,132	3,739,926	3,368,586	3,245,526	3,403,530	3,547,370
Texas	2,204,355	1,967,184	2,231,785	2,245,958	2,624,288	2,579,342	2,821,810	2,802,348	3,188,362
New York	2,538,852	2,688,469	2,874,893	3,047,894	3,185,045	3,180,867	2,998,589	2,870,428	2,950,912
Illinois	1,315,155	1,392,570	1,331,777	1,417,656	1,700,284	1,735,316	1,711,076	1,731,010	1,806,438
Michigan	1,152,097	1,225,522	1,303,202	1,342,033	1,406,009	1,357,339	1,533,685	1,552,305	1,559,304
Florida	2,538,852	2,688,469	2,874,893	3,047,894	3,185,045	3,180,867	2,998,589	2,870,428	2,950,912
Ohio	1,105,681	1,208,155	1,265,213	1,427,038	1,427,038	1,472,920	1,414,734	1,378,612	1,471,174
North Carolina	1,078,822	1,172,120	1,284,076	1,329,606	1,458,516	1,484,279	1,445,790	1,541,926	1,630,179
Pennsylvania	1,052,484	1,105,210	1,173,572	1,277,693	1,370,011	1,395,732	1,483,687	1,425,993	1,514,498
New Jersey	791,994	893,549	1,016,773	1,083,079	1,124,367	1,071,239	1,159,281	1,229,727	1,270,865
Virginia	770,883	902,068	915,836	1,031,167	1,089,276	1,068,485	962,906	934,990	949,548
Minnesota	704,018	782,471	815,663	861,462	946,779	1,007,656	995,429	965,288	1,008,028
Wisconsin	650,855	666,525	705,430	738,670	795,383	843,543	863,337	902,988	936,156
Georgia	666,486	714,004	759,404	812,299	884,669	961,283	874,320	941,363	1,034,858
Washington	628,073	661,435	673,972	763,367	833,677	908,129	921,166	953,081	962,625
Indiana	610,023	663,387	704,703	756,547	815,010	877,136	903,000	897,601	918,132
Alabama	631,300	632,100	670,000	775,345	776,641	815,623	818,760	823,940	892,127
U.S. Totals	\$30,560,581	\$32,344,637	\$34,443,840	\$36,501,631	\$39,211,110	\$39,841,010	\$40,014,844	\$39,722,544	#####

State	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
CALIFORNIA	#VALUE!	6.0%	#VALUE!	#VALUE!	-1.4%	2.7%	-12.9%	-6.3%	-3.2%
UC/CSU	4.9	6.7	2.2	-1.3	-9.9	-3.7	4.9	4.2	9.0
Texas	-10.8	13.5	0.6	16.8	-1.7	9.4	-0.7	13.8	0.0
New York	5.9	6.9	6.0	4.5	-0.1	-5.7	-4.3	2.8	3.5
Illinois	5.9	-4.4	6.4	19.9	2.1	-1.4	1.2	4.4	-0.5
Michigan	6.4	6.3	3.0	4.8	-3.5	13.0	1.2	0.5	0.0
Florida	5.9	6.9	6.0	4.5	-0.1	-5.7	-4.3	2.8	3.5
Ohio	9.3	4.7	12.8	0.0	3.2	-4.0	-2.6	6.7	0.0
North Carolina	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	0.0
Pennsylvania	5.0	6.2	8.9	7.2	1.9	6.3	-3.9	6.2	0.0
New Jersey	12.8	13.8	6.5	3.8	-4.7	8.2	6.1	3.3	2.6
Virginia	17.0	1.5	12.6	5.6	-1.9	-9.9	-2.9	1.6	0.0
Minnesota	11.1	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	0.0
Wisconsin	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7	0.0
Georgia	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	0.0
Washington	5.3	1.9	13.3	9.2	8.9	1.4	3.5	1.0	0.0
Indiana	8.7	6.2	7.4	7.7	7.6	2.9	-0.6	2.3	0.0
Alabama	0.1	6.0	15.7	0.2	5.0	0.4	0.6	8.3	0.0
U.S. Totals	5.8%	6.5%	6.0%	7.4%	1.6%	0.4%	-0.7%	3.3%	-2.9%

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal year 2002-03 consists of the most recent **ESTIMATES** available from state and national sources.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 96 Higher Education General Funds for Current Operations in the "Megastates," with Annual and Cumulative
(continued) Percent Changes, For Fiscal Years 1985-86 to 2002-03

State	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
CALIFORNIA	\$4,462,968	\$5,190,713	\$5,789,207	\$6,421,531	\$7,250,661	\$7,250,661	\$9,017,418	\$9,473,522	\$9,095,900
UC/CSU	3,867,319	4,052,740	4,616,502	4,909,822	5,664,628	5,930,083	5,830,291	5,360,224	5,100,908
Texas	3,188,362	3,252,601	3,191,337	3,558,936	3,527,867	3,527,867	4,029,799	5,139,663	4,783,028
New York	3,053,437	2,833,060	2,890,949	2,923,374	3,104,892	3,104,892	3,452,636	3,602,215	3,888,127
Illinois	1,796,979	1,990,163	2,119,556	2,248,187	2,411,068	2,411,068	2,699,067	2,904,184	2,763,756
Michigan	1,559,304	1,676,647	1,756,823	1,827,908	1,882,500	1,882,500	2,231,607	2,257,732	2,151,247
Florida	3,053,437	2,833,060	2,890,949	2,923,374	3,104,892	3,104,892	3,452,636	3,602,215	3,888,127
Ohio	1,471,174	1,666,154	1,770,184	1,863,092	1,934,587	1,934,587	2,206,398	2,084,535	2,063,714
North Carolina	1,630,179	1,758,713	1,852,013	2,007,092	2,149,972	2,149,972	2,398,489	2,442,690	2,449,659
Pennsylvania	1,514,498	1,638,713	1,649,324	1,714,869	1,773,094	1,773,094	2,005,364	2,011,695	1,998,020
New Jersey	1,304,140	1,352,316	1,352,989	1,387,728	1,453,937	1,448,860	1,670,911	1,755,016	1,718,684
Virginia	949,548	981,031	1,071,375	1,152,783	1,299,919	1,299,919	1,629,776	1,631,856	1,421,683
Minnesota	1,008,028	1,066,948	1,091,639	1,180,519	1,239,394	1,239,394	1,349,137	1,379,832	1,323,393
Wisconsin	936,156	971,644	966,966	1,001,525	1,040,341	1,040,341	1,170,122	1,194,852	1,211,419
Georgia	1,034,858	1,214,767	1,302,566	1,383,858	1,483,818	1,483,818	1,600,329	1,707,734	1,669,191
Washington	962,625	998,218	1,077,410	1,110,244	1,146,399	1,146,399	1,333,911	1,370,921	1,375,574
Indiana	918,132	977,191	1,032,113	1,091,732	1,147,819	1,147,819	1,283,197	1,321,191	1,326,682
Alabama	892,127	957,288	969,377	976,905	1,037,680	1,037,680	1,159,193	1,115,999	1,162,181
U.S. Totals	\$39,841,010	\$44,362,614	\$46,524,998	\$49,699,604	\$52,912,324	\$52,861,435	\$60,568,619	\$62,820,113	\$61,605,774

State	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	17-year
CALIFORNIA	16.3%	11.5%	10.9%	12.9%	0.0%	24.4%	5.1%	-4.0%	#VALUE!
UC/CSU	4.8	13.9	6.4	15.4	4.7	-1.7	-8.1	-4.8	54.0
Texas	2.0	-1.9	11.5	-0.9	0.0	14.2	27.5	-6.9	117.0
New York	-7.2	2.0	1.1	6.2	0.0	11.2	4.3	7.9	53.1
Illinois	10.8	6.5	6.1	7.2	0.0	11.9	7.6	-4.8	110.1
Michigan	7.5	4.8	4.0	3.0	0.0	18.5	1.2	-4.7	86.7
Florida	-7.2	2.0	1.1	6.2	0.0	11.2	4.3	7.9	53.1
Ohio	13.3	6.2	5.2	3.8	0.0	14.1	-5.5	-1.0	86.6
North Carolina	7.9	5.3	8.4	7.1	0.0	11.6	1.8	0.3	127.1
Pennsylvania	8.2	0.6	4.0	3.4	0.0	13.1	0.3	-0.7	89.8
New Jersey	3.7	0.0	2.6	4.8	-0.3	15.3	5.0	-2.1	117.0
Virginia	3.3	9.2	7.6	12.8	0.0	25.4	0.1	-12.9	84.4
Minnesota	5.8	2.3	8.1	5.0	0.0	8.9	2.3	-4.1	88.0
Wisconsin	3.8	-0.5	3.6	3.9	0.0	12.5	2.1	1.4	86.1
Georgia	17.4	7.2	6.2	7.2	0.0	7.9	6.7	-2.3	150.4
Washington	3.7	7.9	3.0	3.3	0.0	16.4	2.8	0.3	119.0
Indiana	6.4	5.6	5.8	5.1	0.0	11.8	3.0	0.4	117.5
Alabama	7.3	1.3	0.8	6.2	0.0	11.7	-3.7	4.1	84.1
U.S. Totals	11.3%	4.9%	6.8%	6.5%	-0.1%	14.6%	3.7%	-1.9%	101.6%

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal year 2002-03 consists of the most recent ESTIMATES available from state and national sources.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 97 *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 2003-04*

<u>Institutions</u>	<u>1989-90 General Funds</u>	<u>1990-91 General Funds</u>	<u>1991-92 General Funds</u>	<u>Texas General Funds</u>	<u>1993-94 General Funds</u>	<u>1994-95 General Funds</u>	<u>1995-96 General Funds</u>	<u>1996-97 General Funds</u>
The UC	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,236	\$1,825,402	\$1,917,696	\$2,057,257	\$2,180,350
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604	307,592
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	301,907
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396	214,172
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	115,608
<i>non-UC Total</i>	\$852,155	\$875,491	\$862,022	\$843,511	\$852,591	\$878,170	\$904,138	\$939,279
<i>Total</i>	2,987,888	2,981,051	2,740,553	2,636,747	2,677,993	2,795,866	2,961,395	3,119,629

<u>Institutions</u>	<u>1989-90 General Funds</u>	<u>1990-91 General Funds</u>	<u>1991-92 General Funds</u>	<u>1992-93 General Funds</u>	<u>1993-94 General Funds</u>	<u>1994-95 General Funds</u>	<u>1995-96 General Funds</u>	<u>1996-97 General Funds</u>
The CSU	\$1,653,399	\$1,634,366	\$1,490,055	\$1,452,290	\$1,578,128	\$1,629,674	\$1,810,062	\$1,872,390
Arizona State U	175,977	206,523	205,026	208,554	213,928	232,652	245,281	256,071
Cleveland State	54,731	57,292	55,059	53,416	55,219	56,931	58,639	60,525
George Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	64,362
Georgia State U	90,095	96,800	92,267	97,836	106,812	115,190	122,482	129,888
Illinois State U	67,943	67,700	67,246	66,211	68,815	70,689	74,898	79,335
N.Carolina State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	194,851
Rutgers U	242,627	216,514	229,020	224,453	226,882	234,089	258,746	260,095
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247	94,824
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	171,042
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121	146,175
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648	45,027
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	62,926
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577	63,602
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966	94,642
Wayne State U	174,039	183,518	189,113	189,463	194,723	199,202	205,178	214,356
<i>non-CSU Total</i>	\$1,382,723	\$1,388,495	\$1,398,560	\$1,405,642	\$1,454,673	\$1,494,208	\$1,564,215	\$1,621,125
<i>Total</i>	3,266,830	3,286,676	3,148,700	3,119,902	3,301,948	3,413,465	3,678,197	3,810,111

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. The information shown here for fiscal years 2001-02 and 2002-03 consists of the most recent *ESTIMATES* available from state and national sources.
- Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 97 *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 2002-03*

<u>Institutions</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Percent Changes</u>		
	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>1-year</u>	<u>5-year</u>	<u>15-year</u>
The UC	\$2,180,350	\$2,517,773	\$2,715,762	\$3,191,614	\$3,322,659	\$3,150,011	\$2,690,727	-14.6%	61.5%	55.6%
U Illinois	307,592	318,951	334,323	349,575	372,068	421,975	393,985	-6.6%	28.0%	36.9%
U Michigan	301,907	314,539	323,485	338,861	358,198	363,563	363,563	0.0%	24.1%	41.4%
SUNY, Buffalo	214,172	219,860	232,222	229,043	234,378	234,378	234,583	0.1%	5.4%	12.7%
U Virginia	115,608	121,999	134,493	148,801	157,507	160,874	156,100	-3.0%	53.8%	32.2%
<i>non-UC Total</i>	\$939,279	\$975,349	\$1,024,523	\$1,066,280	\$1,122,151	\$1,180,790	\$1,148,231	-2.8%	24.1%	31.7%
<i>Total</i>	3,119,629	3,493,122	3,740,285	4,257,894	4,444,810	4,330,801	3,838,958	-11.4%	50.1%	48.8%

<u>Institutions</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Percent Changes</u>		
	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>1-year</u>	<u>5-year</u>	<u>15-year</u>
The CSU	\$1,872,390	\$2,098,729	\$2,194,060	\$2,473,014	\$2,607,424	\$2,680,280	\$2,492,021	-7.0%	44.1%	57.7%
Arizona State U	256,071	279,145	305,349	315,050	324,416	319,175	329,896	3.4%	32.3%	84.4%
Cleveland State	60,525	63,507	65,182	67,735	73,284	70,369	69,932	-0.6%	25.0%	33.9%
George Mason U	64,362	69,052	80,360	99,838	113,365	104,540	109,695	4.9%	100.9%	104.2%
Georgia State U	129,888	141,546	153,359	159,767	169,383	167,777	157,881	-5.9%	38.3%	88.0%
Illinois State U	79,335	83,910	88,965	92,645	103,937	99,342	97,767	-1.6%	38.8%	53.0%
N.Carolina State U	194,851	200,383	240,077	258,186	247,316	248,323	246,203	-0.9%	41.5%	66.1%
Rutgers U	260,095	271,627	278,618	289,762	307,142	305,842	307,164	0.4%	18.7%	26.6%
SUNY, Albany	94,824	96,863	102,600	104,180	110,248	110,248	110,344	0.1%	11.1%	14.9%
U Colorado	171,042	179,643	190,116	199,078	206,664	209,747	225,942	7.7%	26.9%	47.8%
U Connecticut	146,175	154,675	161,379	177,289	180,287	188,379	195,823	4.0%	29.6%	27.5%
U Maryland	45,027	47,057	50,975	59,219	66,474	75,818	76,059	0.3%	48.9%	43.3%
U Nevada	62,926	75,967	73,666	75,430	77,286	85,749	89,796	4.7%	30.4%	96.7%
U Texas	63,602	68,087	68,302	76,286	77,092	101,195	103,416	2.2%	12.4%	31.4%
U Wisconsin	94,642	98,122	102,354	106,009	116,908	116,908	113,811	-2.6%	19.3%	42.5%
Wayne State U	214,356	223,325	229,676	238,067	249,970	253,645	253,645	0.0%	21.8%	43.6%
<i>non-CSU Total</i>	\$1,621,125	\$1,710,257	\$1,820,447	\$1,935,756	\$2,026,072	\$2,067,513	\$2,087,547	1.0%	29.5%	46.5%
<i>Total</i>	3,810,111	4,151,638	4,385,038	4,791,555	5,031,196	5,137,337	4,979,396	-3.1%	36.8%	54.0%

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 2001-02 and 2002-03 consists of the most recent *ESTIMATES* available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 98 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, with Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 2003-04*

Year	U.S. Higher Ed.	Texas		2-year percent changes		U.S.	HEPI	Percent Changes over Time		
	General Funds	Dollars	Percent	EVEN years	ODD years	CPI (%'s)	(%s)	U.S. H. Ed.	U.S.	
								Gen. Funds	CPI	HEPI
1965-66	\$3,055,021	--	--	--	--	607.5%	703.4%			
1966-67	3,541,194	\$486,173	15.9%	--	--	5.9	6.7	5-year	24%	12%
1967-68	4,433,904	892,710	25.2	45.1%	--	5.6	6.3	10-year	55	26
1968-69	5,062,631	628,727	14.2	--	43.0%	5.4	5.9	20-year	154	79
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.1	5.6	25-year	298	-63
1970-71	6,917,182	755,715	12.3	--	36.6	4.9	5.2	30-year	627	-75
1971-72	7,674,544	757,362	10.9	24.6	--	4.8	5.0	37-year	1,917	495
1972-73	8,476,766	802,222	10.5	--	22.5	4.4	4.7			639
1973-74	9,805,815	1,329,049	15.7	27.8	--	4.0	4.4			
1974-75	11,310,486	1,504,671	15.3	--	33.4	3.7	4.1			
1975-76	12,885,678	1,575,192	13.9	31.4	--	3.4	3.8			
1976-77	13,928,406	1,042,728	8.1	--	23.1	3.2	3.6			
1977-78	15,491,463	1,563,057	11.2	20.2	--	2.9	3.4			
1978-79	17,140,908	1,649,445	10.6	--	23.1	2.5	3.1			
1979-80	19,262,439	2,121,531	12.4	24.3	--	2.3	2.8			
1980-81	21,012,920	1,750,481	9.1	--	22.6	2.1	2.6			
1981-82	22,983,561	1,970,641	9.4	19.3	--	2.0	2.3			
1982-83	24,294,000	1,310,439	5.7	--	15.6	1.9	2.2			
1983-84	25,881,563	1,587,563	6.5	12.6	--	1.9	2.1			
1984-85	28,644,564	2,763,001	10.7	--	17.9	1.8	2.0			
1985-86	30,560,581	1,916,017	6.7	18.1	--	1.7	1.9			
1986-87	32,344,637	1,784,056	5.8	--	12.9	1.7	1.8			
1987-88	34,443,840	2,099,203	6.5	12.7	--	1.6	1.7			
1988-89	36,501,631	2,057,791	6.0	--	12.9	1.5	1.7			
1989-90	39,211,110	2,709,479	7.4	13.8	--	1.4	1.6			
1990-91	39,841,010	629,900	1.6	--	9.1	1.4	1.5			
1991-92	40,014,844	173,834	0.4	2.0	--	1.3	1.4			
1992-93	39,722,544	-292,300	-0.7	--	-0.3	1.3	1.4			
1993-94	41,020,749	1,298,205	3.3	2.5	--	1.3	1.3			
1994-95	39,841,010	-1,179,739	-2.9	--	0.3	1.3	1.3			
1995-96	44,362,614	4,521,604	11.3	8.1	--	1.2	1.3			
1996-97	46,524,998	2,162,384	4.9	--	16.8	1.2	1.2			
1997-98	49,699,604	3,174,606	6.8	12.0	--	1.2	1.2			
1998-99	52,912,324	3,212,721	6.5	--	13.7	1.2	1.2			
1999-00	52,861,435	-50,889	-0.1	6.4	--	1.1	1.1			
2000-01	60,568,619	7,707,184	14.6	--	14.5	1.1	1.1			
2001-02	62,820,113	2,251,494	3.7	18.8	--	1.0	1.1			
2002-03	61,605,774	-1,214,339	-1.933	--	1.7	1.0	--			

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 2001-02 and 2002-03 consists of the most recent **ESTIMATES** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; Postsecondary Education Commission analysis.

APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

	<u>Leg - Exec</u>	<u>St., Con.</u>	<u>Bus-Hous.</u>	<u>Resources</u>	<u>H and HS</u>	<u>Correct'n</u>	<u>K-12 Ed.</u>	<u>Higher Ed.</u>	<u>Gen. Govt.</u>	<u>Totals</u>
10-yr	104%	81%	68%	56%	90%	84%	134%	98%	-343%	99%
20-yr	409	225	548	188	234	494	241	127	-186	202
37-yr	2,853	950	2,205	1,239	2,684	4,714	2,411	1,597	-1,962	2,283

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

	<u>Health, Human Serv.</u>		<u>Corrections</u>		<u>K-12 Education</u>		<u>Higher Education</u>		<u>Other Govt. Funct'ns</u>		<u>TOTALS</u>	
	<u>PYs</u>	<u>Salary</u>	<u>PYs</u>	<u>Salary</u>	<u>PYs</u>	<u>Salary</u>	<u>PYs</u>	<u>Salary</u>	<u>PYs</u>	<u>Salary</u>	<u>PYs</u>	<u>Salary</u>
10-yr	-26%	-1%	38%	78%	19%	56%	23%	59%	22%	54%	17%	52%
20-yr	-21	67	204	515	15	132	21	122	49	198	37	172
37-yr	-9	508	436	3,626	37	758	111	1,138	83	1,065	94	1,143

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 2002-03 "Constant Dollars"

	<u>Health, Human Serv.</u>		<u>Corrections</u>		<u>K-12 Education</u>		<u>Higher Education</u>		<u>Other Govt. Funct'ns</u>		<u>TOTALS</u>	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
10-yr	81%	40%	71%	33%	118%	70%	82%	41%	-20%	-38%	85%	44%
20-yr	234	90	494	238	241	94	127	29	-4	-45	202	72
37-yr	2,684	373	4,714	718	2,411	327	1,597	188	819	56	2,283	305

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

	<u>Major Sources</u>	<u>Minor Sources</u>	<u>Loans, Transfers</u>	<u>TOTALS</u>
10-yr	79%	86%	126%	79%
20-yr	187	134	1,868	188
39-yr	2,956	1,994	2,107	2,903

Display 10: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

	<u>State General Funds</u>		<u>State Special Funds</u>		<u>Federal Funds</u>		<u>Local Property Tax</u>		<u>Non-gov. Cost Funds</u>		<u>TOTAL Funds</u>	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
10-yr	81%	52%	77%	49%	75%	47%	51%	27%	157%	116%	87%	57%
20-yr	196	80	355	177	311	151	209	88	510	272	280	132
39-yr	2,849	510	1,901	314	3,143	571	764	79	2,676	851	2,608	460

Displays 11: Proposition 98 Funding

	<u>K-12, Related Prop 98 Funds</u>			<u>Other Agencies</u>	<u>Comm. College Prop 98 Funds</u>			<u>Prop 98 TOTAL</u>
	<u>SGF's</u>	<u>Local Rev.</u>	<u>Totals</u>		<u>SGF's</u>	<u>Local Rev.</u>	<u>Totals</u>	
5-yr	22%	11%	25%	5%	36%	12%	26%	24%
10-yr	119	32	87	6	153	33	90	86
18-yr	135	174	144	61	110	171	129	142

Displays 12: State Appropriation Limit

<u>State Appropriations Limit</u>			
<u>Ttl. SAL \$</u>	<u>Excluded \$</u>	<u>Net SAL \$</u>	<u>SAL Limit</u>
5%	15%	-1%	26%
69	82	62	70
328	372	303	409

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Display 6, "Other Govt. Functions" combines the seven smallest of the State's expenditure categories.
3. For Display 10, the 39-year percent change line for "Non-gov. Cost Funds" covers only 29 years.
4. For Display 12, *State Appropriations Limit* longest period of change measured here as "16-year" actually shows 26 years of change.

Sources: Fiscal Profiles, 2004 (data tables)

Displays 16-18: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

	<u>UC St. Gen. Funds</u>		<u>UC, Total Funds</u>		<u>CSU St. Gen. Funds</u>		<u>CSU, Total Funds</u>		<u>CCC SGFs + Local</u>		<u>CCC, Total Funds</u>	
	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>
1-yr	-10%	-12%	-10%	-11%	-1%	-3%	-1%	-3%	-7%	-9%	-5%	-7%
3-yr	-24	-30	-18	-24	-7	-14	-6	-14	4	-7	5	-9
5-yr	-16	-27	-13	-24	3	-11	0	-13	15	-6	16	-6
10-yr	7	-21	7	-21	35	0	25	-8	36	0	32	-2
23-yr	65	-40	114	-22	99	-28	134	-15	130	-17	149	-10

Displays 19 - 28: Public Higher Education Systems' Fund Sources for Current Operations

	<i>University of California</i>	SGFs'	GUF	SSFs	Lottery	Special	Extramur'l	TOTAL
5-yr		-1%	92%	106%	36%	49%	41%	45%
10-yr		47	120	119	51	77	64	70
20-yr		85	507	661	90	342	164	205
37-yr		1,004	4,080	8,152	--	3,981	1,539	1,952
	<i>California State University</i>	SGFs'	SUR	SSFs	Lottery	Cont'g Ed.	Federal	TOTAL
5-yr		10%	23%	104%	29%	-12%	93%	25%
10-yr		53	69	107	37	34	-80	68
20-yr		111	366	437	17	207	-45	209
37-yr		1,151	1,392	6,265	--	8,859	191	1,768
	<i>California Community Colleges</i>	SGF+ Locl	SGFs	Local	St.Sch'l	SSFs	Lottery	TOTAL
5-yr		14%	39%	13%	2%	114%	15%	32%
10-yr		70	173	33	-30	93	42	95
20-yr		141	193	310	-70	409	138	238
37-yr		1,759	4,371	1,089	-53	--	--	2,290

Displays 29 - 33: Public Higher Education Systems' General Purpose Expenditures in Program Categories

	<i>University of California</i>	Instruct'n, Dept. Res.	Organized Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-yr		89%	56%	202%	66%	--	62%	75%
20-yr		140	121	358	101	--	128	139
39-yr		1,511	765	8,115	1,558	--	1,118	1,291
	<i>California State University</i>	Instruct'n	Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-yr		39%	-51%	3,566%	129%	108%	83%	68%
20-yr		94	-24	--	210	348	185	151
37-yr		887	128	1,010	1,207	18,496	2,649	1,674
	<i>California Community Colleges</i>	Apportionm.			Spec. Serv.	Admin.	TOTAL	
10-yr		79%			141%	-4%	83%	
20-yr		217			666	28	238	
37-yr		1,498			15,504	794	1,138	

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 16-18, "Total Funds" is the total of each system's I-R fund sources, as are shown in the two displays.
3. For Displays 19-27, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 19-27, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 29-33, CCC *Special Services* and *Administration*, the category "37-year" represent changes of 35 years.
6. For Displays 29-33, UC, CSU and CCC expenditure categories are excluded if no funding is currently being allocated to them.

Sources: Fiscal Profiles, 2004 (data tables)

Displays 34, 35: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

	<u>University of California</u>				<u>California State University</u>				<u>California Community Colleges</u>			
	"Total" Resident Fee Rev's				"Total" Resident Fee Rev's				"Total" Resident Fee Rev's			
	SSFs	Non-Res.	Actual	Constant	SSFs	Non-Res.	Actual	Constant	SSFs	Non-Res.	Actual	Constant
5-yr	105%	41%	95%	81%	41%	25%	91%	78%	118%	39%	92%	92%
10-yr	119	110	118	66	110	93	105	57	93	53	82	47
20-yr	661	359	605	278	359	231	407	167	405	227	350	154
39-yr	10,414	2,678	7,783	1,435	2,678	5,046	8,412	1,233	--	687	--	--

Displays 36-39: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee Levels and Non-Resident Tuition Levels

	<u>University of California</u>					<u>California State University</u>					<u>Calif. Comm. Coll.</u>	
	{ SSFs }		{ Total }		Non-Res.	{ SSFs }		{ Total }		Non-Res.	{ SSFs }	
	Actual	Constant	Actual	Constant	Actual	Actual	Constant	Actual	Constant	Actual	Actual	Constant
3-yr	60%	46%	55%	42%	13%	59%	46%	50%	37%	15%	136%	115%
5-yr	60	39	54	34	22	59	38	53	33	15	136	105
10-yr	44	7	47	9	56	44	6	51	12	15	100	48
20-yr	340	110	355	117	237	297	89	326	103	141	680	271
39-yr	2,392	237	2,360	233	1,401	2,892	305	2,567	280	1,310	--	--

Display 41: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

	<u>Cal Grant "A" Awards</u>		<u>Cal Grant "B" Awards</u>		<u>Cal Grant "C" Awards</u>		<u>Cal Grant "T" Awards</u>		<u>Combined Totals</u>	
	New	Total	New	Total	New	Total	New	Total	New	Total
10-yr	19%	22%	418%	308%	394%	309%	--	--	195%	152%
20-yr	39	32	830	572	480	394	--	--	299	219
35-yr	271	405	6,249	7,823	1,109	1,025	--	--	1,545	1,812

Displays 42: Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award

	<u>Cal Grant "A"</u>	<u>Cal Grant "B" Awards</u>			<u>Cal Grant "C" Awards</u>			<u>Cal Grant "T"</u>
	Award Amount	Tuition & Fee Grant	Subsistence Allowance	Total Award	Tuition & Fee Grant	Training Allowance	Total Award	Award Amount
10-yr	85%	85%	10%	69%	10%	9%	10%	3%
20-yr	186	203	41	162	30	15	27	--
35-yr	547	341	72	1,151	30	15	27	--

Displays 44-49: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

	<u>University of California</u>			<u>California State University</u>			<u>California Community Colleges</u>		
	State	Non-St.	TOTAL	State	Non-St.	TOTAL	State	District	TOTAL
5-yr	120%	-97%	-53%	133%	-67%	68%	332%	--	332%
10-yr	8,618	-91	61	994	120	773	5,097	--	5,097
20-yr	276	-82	86	3,334	217	2,012	11,323	570	10,187
39-yr	413	-23	441	1,974	-44	2,115	2,776	-86	1,151

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 34, 35 and 36-39, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
3. For Displays 40, 41, and Display 42, the "35-year" change line for each program shown here reflects the earliest year of data available.
4. For Displays 44-49, "State" funds includes COFPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
5. For Displays 44-49, "Total" capital outlay funds includes only State, Local and Federal Government funds.
6. For Displays 44-49, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 2004 (data tables)

Display 60: Percentage Change in FTE Enrollment to Independent Colleges and Universities in Selected Large States

	California	Connecticut	Massachu.	Minnesota	New Jersey	New York	N. Carolina	Ohio	Pennsylv.	Tenn.	Texas	Wisconsin
1-yr	5%	-5%	5%	7%	3%	3%	4%	2%	3%	4%	3%	3%
3-yr	9	3	2	10	17	7	8	12	9	13	10	2
8-yr	28	6	17	14	-12	12	19	19	-9	17	--	--

Display 61-64: Enrollments in California's Three Public Systems of Higher Education

University of California							California State University				California Community Colleges	
Full-Time Equivalent Student Enrollment							FTE Student Enrollment					
	Headcount	Und'r Grad	Graduate	Gen. Campus	Health Sci	Total FTE	Headcount	Und'r Grad	Graduate	Total FTE	Headcount	FTE Enrl't
5-yr	21%	15%	23%	22%	-2%	20%	28%	19%	35%	22%	12%	14%
10-yr	32	28	26	34	-2	31	45	34	68	38	28	34
20-yr	48	51	29	54	2	49	47	34	81	41	51	50
39-yr	165	197	62	171	167	171	203	203	253	192	277	212

Display 65-67: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

Implicit Price Deflators				Consumer Price Indices		California	Higher Ed. Price Indices		
	Gross Dom.	St. & Loc'l	Pers. Con.	US	Calif.		Boeckh		Research
	Products	Purch.	Expend.	CPI	CPI	Personal Income	Construc.	HEPI	& Devel.
5-yr	10%	14%	9%	12%	15%	20%	14%	15%	14%
10-yr	19	29	19	26	29	64	29	35	31
20-yr	58	76	64	79	86	182	66	110	101
39-yr	375	556	383	495	523	1,731	562	639	585

Displays 70-75: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

	University of California				California State University				California Community Colleges			
	Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
5-yr	23%	7%	2%	-11%	26%	9%	3%	-11%	30%	13%	14%	-1%
10-yr	70	26	29	-4	65	22	19	-12	95	45	46	8
20-yr	164	26	77	-16	163	25	87	-11	231	58	120	5
37-yr	1,563	149	624	8	1,521	142	598	4	1,733	174	590	3

Displays 77-78: California Public K-12 Education Major Revenue Sources and ADA Enrollment

Revenue Sources							Enrollment (Average Daily Attendance)					
SGFs	Other St.	Local Rev	Federal	Other	TOTAL		Element'ry	High Sch'l	Adult Ed.	County	ROC / P	TOTAL
5-yr	25%	9%	25%	74%	11%	29%	4%	8%	8%	7%	6%	6%
10-yr	117	26	54	182	-30	97	12	24	11	17	20	15
20-yr	256	1,259	258	670	369	288	51	35	66	160	41	47
39-yr	3,183	589	886	5,148	-93	1,383	36	52	109	40	130	51

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Display 60, the most recent years data are used for each State for the comparisons over time.
3. For Display 61-64, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureate & Grad. students.
4. For Displays 77-78, the "39-year" change line change line for each program shown here reflects the earliest year of data available.

Sources: Fiscal Profiles, 2004 (data tables)

Displays 84, 85: "Per-Capita" funding for State Education Programs, Expenditure Categories.*"Combined" Fund Appropriations for K-12 and
California's Three Public Higher Educ. Systems*

	K-12 Ed.	CCC	CSU	UC	Ed Total
5-yr	16%	21%	17%	12%	16%
10-yr	65	70	43	38	62
20-yr	155	135	81	66	140
37-yr	830	1,279	1,082	947	875

*State General Funds for California's Five Major State
Budgeting Categories*

	H and W	Correct'ns	K-12 Ed.	Higher Ed.	Oth Govt.	TOTAL
	-10%	-5%	-11%	24%	24%	0%
	-19	4	-7	54	64	0
	89	-1	-20	14	139	0
	68	5	-31	-5	980	0

Displays 86, 87, 89: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

	California PER CAPITA			"Caseload" Funding:		HIGH'R ED.		K-12 EDUC.		CALIF.	HIGH'R ED.	CALIF.
	Personal Income		C/A State	St., Local	Oth. Funds	St.-Local-Stu't	Funds	"Combined" Funds		SGF	SGFs plus	State
	<u>Actual</u>	<u>Constant</u>	<u>Population</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Revenues</u>	<u>Local Rev.</u>	<u>Population</u>
5-yr	11%	-3%	8%	25%	9%	8%	-7%	10%	-5%	1%	5%	8%
10-yr	43	11	15	69	31	26	-2	47	14	43	40	15
20-yr	100	8	41	156	38	70	-8	127	22	62	38	41
39-yr	840	51	95	1,276	121	506	-3	1,065	87	382	150	95

Display 88: California Education Enrollment and State Population

	K-12	CCC	CSU	UC	Ttl. Ed	Ttl. H.E.	CA State
	Heade'nt	Heade'nt	Heade'nt	Heade'nt	Heade'nt	Heade'nt	Population
5-yr	13%	12%	28%	21%	14%	15%	8%
10-yr	29	28	45	32	30	31	15
20-yr	59	51	47	48	57	50	41
36-yr	56	277	203	165	82	248	95

Display 90: SGFs vs. H.E. St. + Local Funds

	Total St. General Funds		H.E. St.+Local Funds	
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>
	32%	1%	14%	5%
	95	43	70	40
	233	62	141	38
	2,421	382	1,759	218

Display 91: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

	California	New York	Texas	Florida	Pennsylv'a	Illinois	Ohio	7-St. Ave.	U.S. Ave.
5-yr	-100%	-100%	-100%	-100%	-100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10-yr	-100	-100	-100	-100	-100	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
20-yr	-100	-100	-100	-100	-100	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
33-yr	-100	-100	-100	-100	-100	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Display 96: Higher Education General Funds for Current Operations in the "Megastates,"

	<u>CALIF.</u>	<u>UC/CSU</u>	<u>New York</u>	<u>Texas</u>	<u>Illinois</u>	<u>Mich.</u>	<u>Florida</u>	<u>Ohio</u>	<u>N. Car.</u>	<u>Pennsylv.</u>	<u>New Jersey</u>
5-yr	4%	34%	23%	33%	18%	33%	11%	22%	17%	24%	23%
10-yr	50	71	60	35	39	35	50	59	40	40	52
17-yr	54	117	110	53	87	53	87	127	90	117	84

	<u>Virginia</u>	<u>Minnesota</u>	<u>Wisconsin</u>	<u>Georgia</u>	<u>Washingt'n</u>	<u>Indiana</u>	<u>Alabama</u>	<u>U.S. Total</u>
5-yr	12%	21%	21%	24%	22%	19%	24%	#DIV/0!
10-yr	37	34	77	44	48	41	55	#DIV/0!
17-yr	88	86	150	119	117	84	102	#DIV/0!

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For all displays, the "37-year" change line change line for each program shown here reflects the earliest year of data available.
3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 2004 (data tables)

APPENDIX B: DEFINITIONS

IMPORTANT NOTE: As much as possible, the fiscal information contained in the report, and described below, is updated to account for the current disposition of 2004-05 State Budget.

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds “General Obligation Bonds” and “Other State Bonds.” “General Obligation Bonds” are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State’s general revenue source (i.e., taxes). “Other State Bonds” are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A and B Entitlement Program, and Cal Grant A and B Competitive Program: The Entitlement program is not limited to the number of annual awards. The Cal Grant A Entitlement Program helps needy students with the tuition and fees portion of the costs involved in attending college. The Cal Grant B Entitlement Program provides a living allowance and sometimes tuition and fee aid for low-income students. Grant winners are selected on the basis of both financial need and grade point average. The Competitive program is limited to 22,500 awards. For both Cal Grant A and B Competitive Programs, eligibility is based on financial need and academic qualification.

Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: Capital outlay funds used for public higher education are defined as COFPHE. They are derived from Tidelands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California’s budget; hence, the terms extramural and non-budgeted are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is “Average Daily Attendance,” or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year (generally 182 days) divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day.

California’s two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term “full-time-equivalent” enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term “full-time-equivalent students” (or, FTES) as its

student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. The number, 525, is derived from the fact that 175 days of instruction are required each year and a student attending three hours per day for 175 days will be in attendance for 525 hours. That is, three times 175 equals 525.

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they

are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: the Association of Independent California Colleges and Universities (AICCU) supplied the information in Displays 50 through 60. AICCU membership is comprised of 77 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Student's attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state. The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

For the California specific information in Displays 50 through 57, information was compiled from 76 association member institutions. The national data on independent institutions in Displays 58-60 was taken from an information network on state assistance programs of independent accredited colleges and universities.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities,

on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 2000 Update* (Research Associates of Washington, September 2000).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: Dr. Kent Halstead of Research Associates of Washington developed The Higher Education Price Index (HEPI). It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and ser-

vices of education departments, and other for profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

The LPI, HEPI, Boeckh, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these 3 inflation measures. *Other Price Indices:* The following price indices are also used or referenced in this report:

1. *The Academic Library Current Operations & Acquisitions Price Index (LPI).* The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI).* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI).* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expendi-

tures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and non-professional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)*. The Boeckh Division of the American Appraisal Company computes the Boeckh index. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data was developed by the Commission and the three public higher education systems, in consultation with the Department of Finance, the Office of the Legislative Analyst, and other officials involved with that research project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU

used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State's total personal income (TPI) by its population. TPI is the sum of all of the money earned by all of the residents of the State in a given year. To calculate per-capita funding for another unit of measure (a given population group), the funding amount being used is divided by the specified population set.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share averages less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 C as modified by Proposition 111 C public schools and community colleges are to get the greater of: {a} in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which

the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per-capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per-capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, and the contract with the Charles R. Drew University of Medicine and Science. A major component of public service is the University's intersegmental outreach and K-14 improvement programs designed to provide assistance to K-14 students and schools to encourage more students to become qualified for higher education. Outreach includes such programs as MESA, Puente, Early Academic Outreach Programs, Community College Transfer Centers and the California Subject Matter Projects. Campus public service includes such programs as EQUALS, Lawrence Hall of Science, the California Articulation Number, Scripps Aquarium-Museum, the California State Summer School for Math and Science (a program for gifted K-12 students), and the Teratogen Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98

and Proposition 111 (discussed above). Nearly all-state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined

SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term “State-determined funds,” as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are “Higher Education Fees and Income,” minus the State University Fee SSFs here; please refer to “2002-03 Governor’s Budget,” page E 70, Table 3. For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are “General Funds Income,” under the heading “University Sources”; please see “2002-03 Governor’s Budget,” page E 48, Table 3, line 69.

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed by the State that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State’s share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest

earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation “CCCs” also refers to the community colleges.

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers’ Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch’l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

AL	Alabama	MT	Montana
AK	Alaska	NE	Nebraska
AZ	Arizona	NV	Nevada
AR	Arkansas	NH	New Hampshire

CA	California	NJ	New Jersey
CO	Colorado	NM	New Mexico
CT	Connecticut	NY	New York
DE	Delaware	NC	North Carolina
FL	Florida	ND	North Dakota
GA	Georgia	OH	Ohio
HI	Hawaii	OK	Oklahoma
ID	Idaho	OR	Oregon
IL	Illinois	PA	Pennsylvania
IN	Indiana	RI	Rhode Island
IA	Iowa	SC	South Carolina
KS	Kansas	SD	South Dakota
KY	Kentucky	TN	Tennessee
LA	Louisiana	TX	Texas
ME	Maine	UT	Utah
MD	Maryland	VT	Vermont
MA	Massachusetts	VA	Virginia
MI	Michigan	WA	Washington
MN	Minnesota	WV	West Virginia
MS	Mississippi	WI	Wisconsin
MO	Missouri	WY	Wyoming

APPENDIX C: NOTES AND SOURCES

PLEASE see “Definitions” (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

IMPORTANT NOTE: As much as possible, the fiscal information contained in the report, and described below, was updated to account for the disposition of 2004-05 State Budget.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years’ budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 on June 6, 1978.

3. The category “Resources” includes funding for the “California Environmental Protection Agency,” which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Resources” in order to maintain consistency with data presentations for earlier years.

4. The category “Business, Transportation, and Housing” includes funding for the “Trade and Commerce Agency,” which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Business, Transportation, and Housing” in order to maintain consistency with data presentations for earlier years.

5. The category “General Government” is used to account for “budgetary savings” (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State’s expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next – even to

the point of showing a budgeted negative balance for the most recent year – as more accurate information on actual expenditures becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories sometimes receive substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user-fee revenues, and local property tax monies. The categories public “K-12 Education” and “Higher Education” (specifically the State’s community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 8, 9 and 10 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the “Grand” or “Budget Act” totals presented in Schedule 9 because all monies for “Capital Outlay” are not included in this display.

8. Information shown for fiscal years 2003-04 and 2004-05 was provided by the Department of Finance and reflect the appropriations levels contained in the 2004-05 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 2004-05 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 2003-04 and 2004-05 was provided by the Department of Finance and reflect the appropriations levels contained in the 2004-05 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 2004-05 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 2003-04 and 2004-05 was provided by the Department of Finance and reflect the appropriations levels contained in the 2004-05 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 2004-05 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position that was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.
2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.
3. Beginning in fiscal year 2001-02, the Employment Development Department is accounted for in the category "Other Government Functions," as is the Labor and Workforce Development Agency.
3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.
4. This salary information does not include the costs of non-salary staff benefits, such as health insurance.
5. Information shown for fiscal years 2003-04 and 2004-05 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2004-05 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.
2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.
3. Information shown for fiscal years 2003-04 and 2004-05 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2004-05 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.
2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades).
3. Information shown for fiscal years 2003-04 and 2004-05 are estimates and projections.

Sources: Sources: governors' budgets and analyses, 1969-70 through 2004-05 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.
2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."
3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.
4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1998-99, these three combined sources, accounted for almost \$8 billion of the \$11.2 billion in "Special Funds."
5. Information shown for fiscal years 2003-04 and 2004-05 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2004-05 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary sources for the General Fund revenues are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund revenue totals and differs from the General Fund expenditure totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are not included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 2003-04 and 2004-05 consists of estimates from the 2004-05 Governor's Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst's Office, and State Board of Equalization provided information for earlier years.

Sources: governors' budgets, 1967-68 through 2004-05, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors' budgets and analyses 1967-68 through 2004-05, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 2002-03 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 65 for more information on this index.

Sources: governors' budgets and analysis, 1967-68 through 2004-05, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definition "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only the initially intended spending

shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the budget year (2002-03) are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. The information shown for fiscal years 2003-04 and 2004-05 consists of estimates from the 2004-05 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 2004-05, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. Please see the definition of "the State Appropriations Limit" (SAL) in Appendix B of this report.

2. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

3. The information shown for fiscal years 2003-04 and 2004-05 consists of estimates from the 2004-05 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 2004-05, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 13

1. Displays 13 – 15 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments' mission. For example, the University of California totals includes state funding for public service and research programs such as cooperative extension and agricultural research, programs whose funding is not allocated nor calculated on a per student basis. For intersegmental comparisons of funding for "like" purposes (i.e., instruction), please see Displays 16 – 18.

2. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this years' Fiscal Profiles report. CPEC agreed to this request, thus the presentation of UC data may not always be consistent

with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) with questions about the UC information contained in this report.

3. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

4. "Fund/Revenues per FTES" equal revenue sources divided by FTES; SSF are divided by "combined" revenues to determine "SSF as % of Totals."

5. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

6. Amounts shown for fiscal years 2003-04 and 2004-05 are based on the 2004-05 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; University of California, Office of the President; and supplemental information.

DISPLAY 14

1. Displays 13 – 15 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments' mission. For intersegmental comparisons of funding for "like" purposes (i.e., instruction), please see Displays 16 – 18

2. The CSU's 1998-99 State General Fund amount included approximately \$80 million in one-time monies.

3. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were recalculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

4. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

5. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

6. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

7. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget. Please see the notes for Display 64 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 2004-05; supplemental information.

DISPLAY 15

1. Displays 13 – 15 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments' mission. For intersegmental comparisons of funding for "like" purposes (i.e., instruction), please see Displays 16 – 18

2. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change that affected the formula used to calculate community college's funded enrollment. This change produced a onetime increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and noncredit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 62 for an additional breakdown of community college FTE student enrollments.

3. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

4. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

5. Proposed "State Enrollment Fee" revenue estimates for 2002-03 are those contained in the 2004-05 Budget Act.

6. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include \$26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for

1996-97 include \$76.9 million in block, \$60 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. Of the \$76.9 million in block grants available for 1996-97, \$55.6 million count toward 1995-96, \$19.7 million counts toward 1994-95, and \$1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include \$98.5 million for Instructional Equipment and Library Materials, \$10 million for Childcare Facilities, \$20 million for School Maintenance and Special Repairs, and \$1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee. SGFs for 1998-99 includes \$37.6 million in block grants for Instructional Equipment and Library Materials and \$37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, \$20.5 million count toward the 1996-97 guarantee and \$54.7 million count toward 1997-98. Of the SGFs for 1999-2000, \$10.0 million in block grants for Instructional Equipment and Library Materials that count toward the 1998-99 Prop 98 funding guarantee.

7. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 2004-05; supplemental information.

DISPLAY 16

1. Display 16 through 18, contain information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities at 70 or more member institutions. The public-sector information was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) that contains background detail on the numbers shown here.

2. The methodology for determining these instruction-related revenue data was developed by the Commission and the three public higher education systems, in consultation with the Department of Finance, the Office of the Legislative Analyst, and other officials involved with that research project.

"Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -

- the "Educational," "Registration," and "Fee for Selected Professional School Students."

4. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

5. The general campus student fee component is derived by taking the total student fee revenue expenditures and prorating the general campus portion based on the split between general campus and health science enrollment. Beginning with 1998-99, the Professional School Fee expenditures component was disaggregated from other student fees; UC can distinguish these expenditures by school. Also beginning in 1998-99, the general campus portion of this expenditure was separated from other fee totals.

6. State General Funds used to calculate I-R revenues per FTES in 1998-99 include \$70 million in one-time funds to support core needs and State General Funds used to calculate average revenues per FTES for 2001-02 include \$107.9 million in one-time funds to support core needs.

7. Amounts shown for fiscal year 2004-05 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 2004-05; UCOP.

DISPLAY 17

1. Please see the notes for Display 16 for additional information and explanations of the data in this Display.

2. Please see the first note for Display 22 for information on "NET State University Revenues."

3. Amounts shown for fiscal year 2001-02 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 2004-05; the CSU, Office of the Chancellor.

DISPLAY 18

1. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report – FTES enrollment information from Display 64 and system funding data from Displays 15 and 26.

2. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues,

and State School Funds -- all State-determined fund sources. State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

Sources: governors' budgets and analyses, 1990-91 through 2004-05; CCC Chancellor's Office.

DISPLAY 18a

1. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 57. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes for display 57 for additional information on the AICCU information.

2. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 19

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Information for fiscal year 2002-03 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; supplemental information.

DISPLAY 20

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; supplemental information.

DISPLAY 21

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees, as noted under "Subtotals, mandatory systemwide and professional fees," in Table 3 ("Income and Funds Available") of the University's State budget detail.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State budget detail. These funds include: non-resident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

"University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available," as is presented in Table 3 ("Income and Funds Available") of the University's State budget detail. These funds consist chiefly of sales and services revenues from the UC teaching hospitals, sales and services related to educational activities and support activities, , endowments, contract and grant administration overhead, and other sources. This category also includes UC auxiliary enterprise revenues, which are noninstructional services provided primarily to students including: student housing, parking, intercollegiate athletics, food services, and parking operations. These auxilliary programs are self-supporting and are not subsidized by State funds.

"Extramural Funds" consists nearly entirely of Federal contracts and grants and, separately, funds from the U.S. Department of Energy fees for UC's managing the federal nuclear laboratories, as is displayed in the "Reconciliation with Appropriations" display in the University's State budget detail (Extramural Federal Funds-Not in State Treasury and Extramural Nonfederal Unclassified Funds).

5. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-

supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Information for fiscal year 2003-04 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; UCOP; and supplemental information.

DISPLAY 22

1. Please see the notes for Display 21 for additional information and explanations of the data in Displays 20 and 21.

2. Information for fiscal year 2002-03 are estimates based on the 2004-05 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; UCOP; and supplemental information.

DISPLAY 23

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services of Educational Activities," "Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1D through 11D, 11C, 12D, and 13C, for years 1965-66 through 2002-03.

DISPLAY 24

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 2001-02 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-66). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, non-governmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State

University Revenues, SSFs have been extracted here and placed in a separate category.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were recalculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

3. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

4. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

5. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

6. Lottery and Continuing Education support may also be found in Other Funds in addition to applicable fund. Revenue from extended education fees and lottery can be deposited into local trust accounts (Education Code Section 89721) or applicable State fund (reference Education Code 89704-CERF, and Government Code 8880.5-Lottery).

7. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

8. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97, this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

9. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

10. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 2004-05; and the California State University Office of the Chancellor.

DISPLAY 25

1. Please see the notes for Display 24 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2004-05; and the CSU Office of the Chancellor.

DISPLAY 26

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. Please see the fifth note for Display 15 for explanations and information on the Community Colleges' funding.

3. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, reimbursements, other federal funds (prior to 1975-76 only), and other funds.

4. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

5. "State Enrollment Fee" revenue estimates for 2003-04 and 2004-05 are based on the 2004-05 Budget Act.

6. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 27

1. Please see the notes for Display 26 for explanations of the categories and other important information.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 28

1. Please see the notes for Displays 20 through 27 for information on the data shown in this display.

2. Information for fiscal year 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental sources.

DISPLAY 29

1. "Instruction and Research" includes general purpose fund expenditures in general campus and selected health sciences instruction and departmental research.

2. "Academic Support" includes general purpose fund expenditures in the libraries, other academic support items, and teaching hospitals.

3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.

4. "Institutional Support" includes general purpose fund expenditures for student financial aid, the operation and maintenance of the campuses, administration, and other logistical support services for the State University.

5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental sources.

DISPLAY 30

1. Please see notes for Display 29 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental sources.

DISPLAY 31

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its

program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions. The category "Provisions for Allocations" now includes General Purpose Funds for reimbursed activities.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds allocated under it.

11. Information for fiscal years 2003-04 and 2004-05 consists of estimates from background detail to the 2002-03 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental sources.

DISPLAY 32

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 2003-04 and 2004-05 consists of estimates from background detail to the 2002-03 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental sources.

DISPLAY 33

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. From 1981-82 through 1996-97, "Administration" expenses have been charged against the programs incurring the cost. For these years, administrative expenses are subtracted from "Special Services and Operations," which accounted for more than 80 percent of the charge-off. Since 1997-98 the category "Administration" consists of State Operations expenditures for "Apportionments and "Special Services, Operations and Information."

6. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; and the CCCs' Chancellor's Office.

DISPLAY 34

1. UC's "Educational" Fee was initiated in 1970-71, and its "Special" fee for professional students was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only, UC's "Fee for Selected Professional Students" is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Information for fiscal year 2002-03 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2004-05; and UC, CSU, and CCC systemwide offices.

DISPLAY 35

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 34 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing non-resident tuition was changed in 1980. Non-resident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 2004-05 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC.

5. Information for fiscal year 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2004-05; and CCC, CSU and UC systemwide offices.

DISPLAY 36

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the "Educational" and "University Registration" fees at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. Assembly Bill 1318 Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at the CSU and the UC by five percent for 1998-99 and 1999-2000 fiscal years. AB 1318 also reduced the systemwide enrollment fees at the CCC from \$13 to \$12 per unit. AB 1118 (Reyes, Chapter 72, Statutes of 1999) further reduced the fees at the CSU and UC by another five percent and reduced the fees at the CCC by another dollar per unit to \$12 per unit. Nonresident students pay the systemwide fees charged to resident students plus an amount equal to the two five-percent fee reductions and the nonresident charge.

3. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for fulltime students. Effective Fall 2001, undergraduate students must provide proof of health insurance to enroll at UC. If students purchase a campus health insurance policy, the total average fees are \$4,408 for California residents in 2002-03.

4. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in midyear under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10-percent fee increase for 1994-95.

5. The UC Regents approved a mid-year increase in systemwide fees for 2002-03 of \$405, of which \$135 is implemented in the winter term. The remainder, \$270, is deferred to 2003-04 for implementation.

6. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

7. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit"

charge by 30 semester units, to determine fulltime student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

8. Information for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 37

1. Please see the notes for Display 36 for further explanation and information on this display.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of \$376 a year (two semesters or three quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of \$2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from \$3,000 to \$4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from \$4,000 to \$6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee, which ranges from \$1,800 to \$3,000 in 1997-98.

3. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to fulltime students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to non-undergraduates (mostly law, business and medical students).

4. The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for fulltime students and five dollars per unit for part-timers, with a \$50 per-semester cap. The 1992-93 budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of \$50 per unit, with

no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of six dollars per unit, with a \$60per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees; this averages out to \$390 per year for fulltime students (two semesters, @ at 15 units per). A separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

For 1997-98 the enrollment fee was maintained at the 1996-97 level of \$13 per unit with no cap on the total. For 1998-99 enrollment fee was \$12 per unit with no cap on the total, a reduction from the 1997-98 level of \$13 per unit. The enrollment fee was further reduced to \$11 per unit for 1999-2000 with no cap on the total and has remained at that level for 2002-03.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; and the CCC, CSU and UC system-wide offices.

DISPLAY 38

1. Please see the notes for Display 37 for further explanations and information about these data.
2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.
3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal year 2002-03.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 39

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 65 through 67 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 2004-05 Budget Act.
2. Fiscal year 2004-05 "constant dollar" amounts are calculated using the Higher Education Price Index (HEPI). The FY 04 constant-dollar amounts are calculated by dividing the 2004-05 HEPI value by the HEPI index value for each year, then multiplying the

result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. student fee levels at the University. For example, to get UC Total student Fees for 1965-66 in FY 04 constant dollars [\$1,810]: divide the FY 04 HEPI index value by the FY 66 HEPI index value [29.8]; this yields an inflation factor for 1965-66. This factor is then multiplied by the actual ("current dollar") FY 66 UC "Total Fee" amount [\$245] to arrive at \$1,810: the FY 04 "constant dollar" amount of actual UC Total Fees in FY 66.

Sources: governors' budgets and analyses, 1967-68 through 2004-05; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 40

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs became the Cal Grant Program in 1977-78.
2. Legislation changed the scope of the Cal Grant A and B Programs in 2000 creating two distinct programs, Entitlement and Competitive. The Cal Grant A Entitlement Program provides tuition and fee assistance to low- and middle-income students, and the Cal Grant B Entitlement Program provides access allowance and tuition & fee assistance to disadvantaged and low-income students. For both Cal Grant A and B Competitive Programs, eligibility is based on financial need and academic qualification.
3. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.
4. Information shown for fiscal years 2003-04 and 2004-05 consists of estimates from the 2004-05 Governor's Budget, as amended by the 2004-05 Budget Act.

Sources: Governors' Budgets and Analyses, 1969-70 through 2004-05; and CSAC.

DISPLAY 41

1. Cal Grant C provides assistance with tuition & fee and books & supplies to vocationally oriented low- and middle-income students. Eligibility is based on financial need.
2. The Cal Grant T Program, established in 1998-99, is a need-based program that provides tuition and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides tuition & fee assistance to low- and middle-income students who are

enrolled in an accredited California teacher preparation program.

3. For Competitive and Entitlement award breakouts, please see the new Display 41a.

Sources: Governors' Budgets and Analyses, 1969-70 through 2004-05; and CSAC.

DISPLAY 41a

1. This new display shows new Entitlement and Competitive grant data and total Cal Grant A and B awards, including renewals, for fiscal years 2001-02 through 2003-04.
2. Fiscal year 2002-03 and 2003-04 consists of estimates from the 2004-05 Governor's May Revise Budget.

Sources: Governors' Budgets and Analyses, 1969-70 through 2004-05; and CSAC.

DISPLAY 42

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.
2. Cal Grant A and B Entitlement and Cal Grant A and B Competitive maximum award amounts are the same
3. The final 1992-93 budget included a 15.2-percent reduction in funds for the State's student financial aid programs.
4. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is \$5,250).
5. Please see the notes for Display 41 for information on the Cal Grant T program.
6. Entitlement Cal Grant A and B awards are same as competitive A and B awards; as of 2001-2002, "Subsistence Allowance" is known as "Access Costs," per SB 1644.

Sources: governors' budgets and analyses, 1969-70 through 2004-05; and the CSAC.

DISPLAY 43

1. The display includes all student loan programs for which CSAC/EdFund is the loan guarantor, except the Consolidation Loan Program.
2. For fiscal year 2003-04, final loan data is not available.

Sources: CSAC/EdFund, Research and Policy Analysis Department.

DISPLAY 44

1. COFPHE = Capital Outlay Fund for Public Higher Education.
2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70, and for years since 2000-01.
3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.
4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.
5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.
6. For years 2000-01 and beyond, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the campus Chancellors.
7. Information shown for fiscal year 2003-04 is from the 2004-05 governor's Budget and UCOP.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 45

1. Please refer to the notes in Display 44 for further explanation and information.
2. Information shown for fiscal year 2004-05 is estimated.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 46

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.
2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Information shown for fiscal year 2002-03 consists of estimates provided by the systemwide offices.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 47

1. Please refer to the notes in Display 46 for further explanation and information.

2. Information shown for fiscal year 2004-05 is estimated.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 48

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

4. Accounting records provided by all 72 community college districts to the Chancellor's Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Information shown for fiscal year 2002-03 consists of estimates provided by the systemwide offices.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 49

1. Please refer to the notes in Display 48 for further explanation and information.

2. Information shown for fiscal year 2004-05 is estimated.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 50

1. The information in displays 50 through 60 was supplied by the AICCU.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU; CSAC California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2003-04.

DISPLAY 51

1. Except for the Cal Grant A Maximum Awards, and Independent Colleges and Universities Cal Grant A Recipients as a % of Total Cal Grants data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by all students in the sector, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying FTES student enrollment for each institution by – annual tuition and fees for the institution, then adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 2003-04; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2003-04.

DISPLAY 52

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990-2003.

DISPLAY 53

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous

years, data have only been reported for 70 member institutions

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990-2003.

DISPLAY 54

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data have only been reported for 70 member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

3. See explanation for Display 51 for definition of Weighted Average.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 2002-03; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-2003; IPEDS Finance Survey FY 1980, 1985, FY 1990-2003.

DISPLAY 55

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2003.

DISPLAY 56

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2003.

DISPLAY 57

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions. In previous years, data have only been reported for 70 member institutions.

2. See explanation for Display 18 for additional information on Instructional-Related Expenditures.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2003.

DISPLAY 58

1. The data in Displays 58, 59 and 60 were compiled by AICCU from national information on state appropriations and enrollment of independent postsecondary institutions in other states.

2. For FY 2001 through FY 2003, "Total State Expenditures" equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or post-secondary education expenses (e.g. designated, restricted, etc.). This calculation does not include capital expenditures. In previous years Total State Expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.).

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 through 2002-03 sessions.

DISPLAY 59

1. Please see the note for Display 58 for further explanation and information about this display.

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 through 2002-03 sessions.

DISPLAY 60

1. Please see the note for Display 58 for explanations and information about this display.

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 through 2002-03 sessions.

DISPLAY 61

1. Please see earlier Displays for further explanation and information on Community Colleges' FTES.

2. Beginning in 2000-01, state-supported summer FTE enrollment (student credit hours) is included in the University of California's annual FTE. Annual headcount figures for the University of California do not include summer headcount

3. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and noncredit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

4. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

5. For UC and CSU, beginning in fiscal year 2001-02, funded enrollment (FTES) totals reflect substantial increases in state-supported summer term enrollments, per implementation of State policy to fully fund qualified segmental enrollment without regard to term.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 62

1. Please see the notes for Display 61 for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 2004-05 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 63

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.

2. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

3. For years beginning with 2001-02, University of California "General Campus Total" includes State Supported Summer Enrollment.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, the UC systemwide office, and supplemental information.

DISPLAY 64

1. Please see the notes for Display 61 for important information about these enrollment numbers.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

3. For years beginning with 2001-02, California State University "Total Enrollment" includes State Supported Summer Enrollment.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 65

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 66

1. The 2004-05 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 2004-05 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 2002-03 constant dollars. Please see the example provided in the note 2 for Display 39.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 2002-03 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal fiscal year 1983

dollars; only estimates of these indices for 2003-04 and 2004-05 are available for this report.

5. The HEPI, Boeck, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these 3 inflation measures.

6. Information shown for all the price indices and personal income for fiscal years 2003-04 and 2004-05 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 67

1. Please see the notes for Display 65 and 66 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 2003-04 and 2004-05 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 68

1. Please see the notes from earlier Displays for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 13.

2. No parity adjustments were calculated for CSU for fiscal years 1965-66 and 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 2001-02 consists of estimates from the 2002-03 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 69

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 68 through 75.

3. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 70

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 13 – 15 for important information on these data.

2. 2004-05 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 39 and 65-67 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 71

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 13 – 15 for important information on these data. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 70.

2. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 72

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 13 – 15 for important information on these data.

2. 2004-05 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

3. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

4. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

5. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 73

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 13 – 15 for important information on these data.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2004-05, and supplemental information.

DISPLAY 74

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy setting responsibility.

3. 2004-05 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 75

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 13 – 15 for important information on these data.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 76

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a onetime increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts

for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Hastings College officials report that in May 2003 they issued Series 2003 Bonds for the purpose of financing the improvement, equipping, remodeling and renovation of the student residential facility known as McAllister Tower, and reimbursing project development costs associated with the planned construction of a mixed-use project on property owned by the College. This accounts for the increase in spending in the category "Extramural Funds" as follows: 2002-03 \$2,000,000; 2003-04 \$5,735,000; and 2004-05 \$217,000.

5. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget as updated by Hastings College.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, Hastings College of the Law, and supplemental information.

DISPLAY 77

1. Only fiscal data for public K-12 education is included here under the heading "Department of Education (see page "E-1" of the 2004-05 Governor's 2004-05 Budget). The report's K-12 displays exclude funding in the K-12 related categories: the Commission on Teacher Credentialing, the California State Library, the California State Summer School for the Arts, the California Occupational Information Coordinating Committee, the School Facilities Aid Program, and other entities. For years prior to 1984-85, several sources are used, thus, fund totals shown for earlier years may not reconcile with budget-document totals or any other data sources.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays delineating Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. For years prior to 2001-02, "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years. Beginning with fiscal year 2001-02, these funds are folded into the other categories used in this display.

6. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, DOF, Dept. of Education, and supplemental information.

DISPLAY 78

1. The category "High School" includes annual average daily attendance (ADA) from nonpublic school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statutes of 1997).

7. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses 1967-68 through 2004-05, Dept. of Finance, Dept. of Education, and supplemental information.

DISPLAY 79

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 78.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses 1967-68 through 2004-05, Dept. of Education, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 77-79 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 80-86 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 2004-05, Dept. of Education, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 21 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal year 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 24 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 26 and 80 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 84

1. Please see the notes for Displays 80 through 83 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 85

1. Please see the notes for Displays 1 through 6 and 80 for explanations and information on these numbers.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 86

1. Please see the notes for Display 66 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 2002-03 "constant-dollars"

are from the California Consumer Price Index (CCPI), from Display 64.

3. Please see Appendix B, “Definitions,” for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 87

1. “Caseload” expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 9) by the State population (see Display 80). These particular fund sources are included here because they are general in use and are not dedicated to specific purposes, as is the case with “Special Funds” and “Federal Funds.”

2. “Caseload” expenditures for the California Public Higher Education are calculated by dividing the public systems’ respective “State Appropriations” funds (see Displays 81 – 83) by the their total headcount enrollment (see Display 88).

3. “Caseload” expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 77 - 79).

4. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors’ budgets and analyses, 1967-68 through 2004-05; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 88

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors’ budgets and analyses, 1967-68 through 2004-05; Department of Finance, systemwide offices, and supplemental information.

DISPLAY 89

1. Please see the notes for Display 88 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors’ budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 90

1. Please see the notes for Displays 8, 19, 80, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. “Total California State General Funds” is from Display 8 and “General plus Local Higher Education Funds” are from Display 19.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 2003-04 and 2004-05 are estimates based upon information from the 2004-05 State budget.

Sources: governors’ budgets and analyses, 1967-68 through 2004-05, and supplemental information.

DISPLAY 91

1. The states shown here are those with the largest population as of the 2000 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 91 through 95 are State appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 89 through 91.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from “private” to “public” in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the

calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 91 and 93.

6. Duplicative intergovernmental transactions are excluded here.

7. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 1999-2000 was obtained via the Department's internet website.

DISPLAY 92

1. Please see the notes for Display 91 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 1999-2000 was obtained via the Department's internet website.

DISPLAY 93

1. The states shown here are those with the largest population as of the 2000 census.

2. Per-capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 91 and 93.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 91 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 1999-2000 was obtained via the Department's internet website.

DISPLAY 94

1. Please see the second and fourth notes for Display 91 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal year 2002-03 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 95

1. Please see the notes for Display 94 for explanations and information on these numbers.

2. The information presented for fiscal year 2002-03 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 96

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of \$1 billion or more. This display includes States appropriating \$1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1985-86 through 2001-02.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including: local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information presented for fiscal year 2002-03 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 2002-03," SHEEO; and The Chronicle of Higher Education.

DISPLAY 97

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them.

4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data are available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 2002-03 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

3. The index value shown for HEPI for fiscal years 2003-04 and 2004-05 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 2003-04 and 2004-05 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC.

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

DISPLAY 98

1. Please refer to notes for Displays 63-65, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 92.

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